

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Aug-14	Aug-15	Aug-16	FY15	FY16	FY17
Schools	\$ 6,707	\$ 4,574	\$ 1,147	\$ 29,441	\$ 26,275	\$ 1,251
	296.80	188.50	47.50	1,321.92	1,156.85	52.00
A.C. E.	\$ -	\$ -	\$ -	\$ 10,693	\$ 36	\$ -
	-	-	-	318.70	2.25	-
Maintenance	\$ 671	\$ -	\$ -	\$ 10,693	\$ 4,130	\$ 8
	20.45	-	-	318.70	120.75	0.50
Operations	\$ -	\$ -	\$ -	\$ 80	\$ -	\$ -
	-	-	-	2.00	-	-
Finance	\$ 12	\$ 14	\$ -	\$ 209	\$ 3,074	\$ -
	0.50	0.50	-	8.00	114.25	-
Transportation	\$ 3,529	\$ 802	\$ -	\$ 61,425	\$ 133,643	\$ -
Office & Garage	136.25	31.50	-	1,412.00	2,109.50	-
Field trip hours	-	-	-	828.25	2,861.50	-
Human Resources	\$ -	\$ 1,071	\$ 465	\$ -	\$ 1,318	\$ -
	-	48.00	20.00	-	56.00	-
Computer Services	\$ -	\$ 780	\$ -	\$ -	\$ 780	\$ -
	-	20.00	-	-	20.00	-
Student Services	\$ -	\$ -	\$ -	\$ 238	\$ -	\$ -
	-	-	-	8.00	-	-
Food Service	\$ -	\$ -	\$ 166	\$ 1,256	\$ 2,080	\$ 804
	-	-	6.00	45.00	61.00	32.50
TOTALS	\$ 10,919	\$ 7,241	\$ 1,778	\$ 103,342	\$ 171,128	\$ 2,063
	454.00	288.50	73.50	3,943.87	6,495.85	85.00