

Hardin County Schools
SBDM Needs List 2008 - 09

Date

School

3/1/2008

Central Hardin High School

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Big Gym needs new Basketball goals- safety issue	50,000	Learning Environment
2	Furniture	5,000	Learning Environment
3	Re-tile 2 bathrooms in commons area	5,000	Learning Environment
4	Replace tiles in big Gym	UNK	Learning Environment
5	Allied Health Room Sink, restroom, wall work HIGH Priority	10,000	Academic performance
6	Softball restrooms	25,000	Health and Safety
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Staffing Needs

1	Secondary Instructional Specialist	50,000	Achievement Gap/CSIP Reading
2	Ninth Grade Academy(.5 Assistant Principal	35,000	Achievement Gap/CSIP Reading
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Instructional Needs

1	Literacy First Program(3rd year of a 3 year commitment including exper	30,000	Achievement Gap/CSIP Reading
2	Band Fee	25/student	Academic Performance A1.5
3	Textbooks	65/student	Academic Performance A3.2
4	AP Class Reimbursement	200/student	Academic Performance A1.4
5	Nursing Supplies	500	Learning Environment A2.5-A2.8
6	Field Trip Costs	\$2/student	
7	Competitive Field Trip (\$10 per student)	\$10/student	
8	KAPLAN/ACT Prep course hanbook(\$100 dollar per student)	10,000	Academic Performance A1.4
9			
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Hardin County Schools

SBDM Needs List 2008 - 09

Date

School

2/14/2007

John Hardin High School

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Furniture (\$4 per student x 1324)	5,296	Learning Environment B1.2
2	Baseball & Softball Concessions, Restrooms, & Locker Room Buildings		Learning Environment B1.2
3	Repair Bleachers in the Main Gym		Learning Environment B1.2
4	Walk Way installed to Greenhouse for Special Needs Students		Learning Environment B1.2
5	Build Visitor's Bleachers for Football Field or Purchase Portables		Learning Environment B1.2
6	Repair gates to Baseball & Football Fields		Learning Environment B1.2
7	Repair Cracks in Foundation and Walls due to building settling		Learning Environment B1.2
8	Repair or replace tabletops in Art room 310		Learning Environment B1.2
9	Build Concession Building for Football Field for far end		Learning Environment B1.2
10	Build Freshman Wing for SLC		Learning Environment B1.2

Staffing Needs

1	In-school suspension Teacher		Learning Environment B3.1
2	Additional Assistant Principal & Counselor for SLC		Efficiency 8.1C
3	Additional CIA or GT Teacher (Equity among schools)		Academic Performance A1.9
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Instructional Needs

1	Textbooks (\$65 students x 1324)	86,060	Academic Performance A1.2
2	Band/Fee Replacement Support (\$25 x 1,324)	33,100	Academic Performance A.8
3	Field Trip Costs (\$2 per student x 1324)	2,648	Academic Performance A7
4	Competitive Field Trip (\$10 per student x 1324)	13,240	Learning Environment 5.1D
5	Nurse Program	500	Learning Environment C3
6	Kaplan Materials for ACT Prep Course		Academic Performance A7
7	Adaptive P.E. Equipment	3,100	Learning Environment 4.1K
8	A.P. Class Support (\$200 per class x 17 sections)	3,400	Academic Performance A7
9	Band Uniforms (Rotation)		Academic Performance A.8
10	Map (\$13 per student x 700)	9,100	Academic Performance A1.3

Hardin County Schools SBDM Needs List 2008 - 09

Date

School

3/13/2008

North Hardin High School

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Furniture (\$4/Student)	5,512	# Learning Environment
2	New Marching Band Tower	30,000	Learning Environment
3	Parking lots need repaving	200,000	Learning Environment
4	Athletic Building (FB and Baseball locker rooms/weightroom)	400,000	Learning Environment
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Staffing Needs

1	AVID teacher	40,000	Academic Performance
2	PLATO credit recovery teacher	40,000	Academic Performance
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Instructional Needs

1	ACT Prep Class (Training \$2250, 100-Student fees \$9900)	12,150	Academic Performance
2	Financial Literacy Course (Dave Ramsey)	2,400	Academic Performance
3	AP Classes (\$200 each class)	2,000	Learning Environment
4	School Nurse – (\$500 each high school)	500	Learning Environment
5	Band/Fee Replacement Support (\$25 student)	34,450	Learning Environment
6	Textbooks (\$65 per student)	89,570	Learning Environment
7	Band Uniforms (Rotational basis-cycle 2-NH/CH/JH)	40,000	Learning Environment
8	Field Trip Costs (\$2 per student)	2,756	Learning Environment
9	Competitive Field Trip (\$10 per student)	13,780	Learning Environment
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Hardin County Schools

SBDM Needs List 2008 - 09

Date

School

5/6/2008

Bluegrass Middle School

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Handicap Parking Additions		Each listed item is a safety issue.
2	Bridge between New Highland and Bluegrass is safety issue		Mr. Wyatt is aware of each except #4
3	Sidewalk adjoining bridge is broken and needs repair		
4	Large hole at football field is a safety issue		
5	Ceiling tiles in both boys' restrooms needs to be replaced		
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Staffing Needs

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Instructional Needs

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Hardin County Schools SBDM Needs List 2008 - 09

Date

School

2/25/2008

East Hardin Middle School

	Facilities Needs	Est. Cost	Reference to Improvement Plan
1	Parking Lot Resurfacing	22,000	Learning Environment
2	Furniture (\$4.00 per student)	2,800	Learning Environment
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	Staffing Needs		
1	Band Teacher	40,000	Academic Performance
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	Instructional Needs		
1	Supplemental Textbook Support (\$15.00 per student)	10,500	Academic Performance
2	Band Fee Replacement Support (\$15.00 per student)	2,250	Academic Performance
3	Thoughtful Education	8,760	Academic Performance
4	Academic Field Trip Reimbursement (\$2.00 per student)	1,400	Academic / Efficiency
5	Competitive Field Trip Reimbursement (\$3.00 per student)	2,100	Academic / Efficiency
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2008-2009 East Hardin Middle School Section 7 Request

The East Hardin Middle School SBDM council understands that Section 7 funds are surplus monies that have not otherwise been earmarked for a specific expenditure and due to budgetary predictions, funds for school year 2008 – 2009 will most likely be non-existent or at best, less than in years past. The SBDM council, in collaboration with the Instructional Committee, has considered each of the items below based on how they will effect instruction, culture, and climate for the East Hardin community of learners. We have ranked these requests in order of greatest need so that if funds become available, the higher priority items are more easily recognized.

Facilities Needs

1. Complete the **resurfacing of our parking lots**. The areas beside the technology education building and football field were not paved when the bus loading and unloading sections were done. In addition to being a safety concern, we feel that resurfacing will add value to the culture and climate of EHMS. A request will be made to the Hardin County Road Department to repave the boundary roads that access East Hardin if we resurface the remainder of our parking area at the school. **(\$22,000.00 - Estimated)**
2. Due to routine replacement of furniture for instructional purposes, East Hardin requests \$4.00 per student to aid in furniture purchases for the 2008-2009 school year. **(\$2,800.00)**

Staffing Needs

1. We are respectfully asking that additional consideration be given to the request made by all middle schools two years ago. Allotting a band director to each school **WITHOUT** counting against our yearly teacher allocation would alleviate unnecessary cuts in staffing, because this is **NOT a position that can be eliminated**. Doing so would allow for continued focus on school-wide goals of increasing student achievement and maintaining consistency while addressing the affective needs of middle school students through interdisciplinary teaming. **(\$40,000.00 Estimated)**

Instructional Needs

1. East Hardin Middle School receives only \$49.00 (give or take a little) per student from the state to purchase adopted textbooks. Hardin County's three high schools currently receive \$65.00 per student from Section 7 funds for the purchase of, in many cases, the same adopted textbooks. Middle Schools come up short on textbook money every year and must resort to purchasing only classroom sets of books rather than one per students. Even with that reduction in the number of books purchased, we have to use our Board Allocated Funds to make up the difference. We are requesting \$15.00 per student as supplemental textbook support. This amount would be roughly the difference between the textbook allocation that we get from the state and what the district provides our high schools. **(\$10,500.00)**

2. Our school-owned band instruments are in horrible physical condition. The portion of Board Allocated Funds channeled to the band program along with the money they earn through fundraisers is normally enough to sustain their annual expenditures on sheet music, travel and instrument maintenance, but not enough to allow for instrument replacement. The cost of a French Horn is roughly \$2500.00 and a Tuba is in the \$2000.00 range. Section 7 funds, in the amount of \$25.00 per student enrolled, are allocated to all three Hardin County high schools as a band/fee replacement support. We are requesting \$15.00 per BAND STUDENT as a supplement to our program that would allow for the purchase of at least one replacement instrument per year. This request is made so that our band programs may be brought somewhat in-line with funding that's provided to the high schools – those programs that our students will feed into and support. **(\$2500.00)**
3. Thoughtful Education is an instructional program that provides strategies to increase student learning. East Hardin will participate in the Thoughtful Education initiative for the 2008-2009 school year. The Instructional Services Department of the Hardin County Board of Education will oversee the implementation. **(\$8,760.00)**
4. The Hardin County Board of Education has provided funding for academic field trip expenditures through Section 7 monies. East Hardin is requesting academic field trip reimbursement for 2008-2009 in the amount of \$2.00 per student. **(\$1,400.00)**
5. The Hardin County Board of Education has provided funding for competitive field trip expenditures through Section 7 monies. East Hardin is requesting competitive field trip reimbursement for 2008-2009 in the amount of \$3.00 per student. **(\$2,100.00)**

Hardin County Schools SBDM Needs List 2008 - 09

Date:

3/17/2008

School:

James T. Alton Middle School

Facilities Needs		Est. Cost	Reference to Improvement Plan
1	Resealing parking lots	9,785	Learning Environment
2	Furniture (\$4.00 per student)	2,720	Learning Environment
3	Computer Lab (Countertop, construction expenses, etc.)	5,000	Learning Environment
4	Girl's/Boy's Basketball Uniforms (Boys are 10 years old)	5,000	Learning Environment/Efficiency
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Staffing Needs			
1	Band Director--We are respectfully requesting that consideration	40,000	Academic Performance
2	be given to the request made two years ago by all middle schools.		Learning Environment
3	Allotting a band director to each school WITHOUT counting against		Efficiency
4	yearly teacher allocations would alleviate unnecessary cuts in		
5	staffing as this is not a position that can be eliminated. Doing so		
6	would allow for continued focus on school-wide goals of increased		
7	student achievement and maintaining consistency while meeting		
8	the needs of various middle school students through teaming.		
9	This remains our number one priority.		
10			
Instructional Needs			
1	Field Trip Costs (Academic) \$2.00 per student	1,360	Academic Performance
2	Field Trip Costs (Competitive) \$3.00 per student	2,040	Academic Performance
3	Supplemental Textbook Support \$15.00 per student	10,200	Academic Performance
4	Band Replacement Fee \$15.00 per student	2,000	Academic Performance
5	Six Smart Boards and Six Projectors	12,000	Academic Performance
6	Professional Development (District Monies currently encumbered)	8,760	Academic Performance
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SECTION 7 REQUEST RATIONALE JAMES T. ALTON MIDDLE SCHOOL

The James T. Alton Middle School SBDM Council is aware of the proposed cuts in education for the 2008-09 school year. Keeping this in mind, we are submitting our Section 7 Request with the hope that additional funding will be allocated and as a result, our requests given consideration.

FACILITIES:

1. With the influx of students and families anticipated with BRAC, first impressions will be lasting. The parking lots at Alton are in need of resealing in order to maintain the exterior appearance of our facility.
2. Due to continual growth and routine replacement of furniture (i.e. student desks) for instructional purposes, we are respectfully requesting \$4.00 per student to assist with these purchases.
3. In anticipation of on-line testing, along with increased scheduling of our current computer labs, we are renovating the Family/Consumer Science classroom into a computer lab. Assistance is needed for countertops, construction, etc.
4. As stated, our girl's/boy's basket ball uniforms are in need of replacement.

STAFFING:

1. See rationale stated on request.

INSTRUCTIONAL NEEDS:

1. The Hardin County Board of Education has previously provided funding for academic and non-academic field trip expenditures. We are respectfully requesting that this practice continue in order to supplement the costs associated with school trips.
2. Currently middle schools receive approximately \$49.00 per student for textbook adoption. Since middle schools do not have adequate funding for this expenditure, we are forced to use other resources and often resort to purchasing classroom sets only. (Our current proposal for science textbook adoption is approximately \$65.00 per student.) With the proposed \$15.00 allocation from the board, this would assist in off setting costs.

3. Our school-owned band instruments are in poor condition and in frequent need of repair. Band students must fundraise on a yearly basis in order to sustain annual expenditures; however, this is not always enough to allow for instrument replacement. This request is being made so that our band program can maintain the level of proficiency expected by our feeder high schools.
4. Since technology is a standard that teachers are evaluated on, and is a skill needed for 21st century learners, we must provide schools with computer resources. Currently, Alton has funded the majority of these housed in our building and we are working toward the goal of one per classroom.
5. Being involved in Thoughtful Education this year has allowed our teachers access to best practice instructional strategies. If monies are allocated to middle schools for this purpose, we would like this opportunity provided to us in order to continue this practice.

Hardin County Schools

SBDM Needs List 2008 - 09

Date

3/4/2008

School

Radcliff Middle School

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	White marker boards	2,000	climate and instruction
2	roof repairs	3,000	climate
3	bleacher repair in gym- safety issue	1,000	instruction and climate
4	HVAC Unit- problems ongoing with heating and cooling	6,000	climate and instruction
5	gym floor needs to be repainted and resurfaced	2,500	climate
6	parking lot needs to be resurfaced - safety issue	4,000	climate
7	stage area needs to be remodeled and needs new sound system	3,000	climate and instruction
8	phone system -ongoing problems due to age	4,500	climate
9	windows need replacing/repairing and need new shades/blinds	4,000	climate
10			

Staffing Needs

1	band director's position should not be part of teacher allocation	37,000	instruction
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Instructional Needs

1	band instruments - need replacing due to extreme age	5,000	instruction and climate
2	medical supplies - due to student accidents	250	
3	student field trip costs - \$2 per student due to economic status	1,068	instruction and climate
4	Thoughtful Education to continue to enhance instruction	8,760	instruction
5	Transportation - to offset not having a football field-all away travel	350	climate
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2008-2009 Radcliff Middle School Section 7 Fund Request

Our SBDM council has discussed the merit of various needs that RMS has and the potential impact on student achievement and school climate that accompany each need. We realize fully that a plan for a replacement school for RMS has been approved at the local level and submitted for state approval. With that in mind, we have limited our requests to areas of need that have significant impact on us now and will continue to have impact until we move and those needs that would still need to be fulfilled to make the RMS building more viable for future tenants.

Facilities needs

1. Furniture:

We'd like to request \$2.00 per student for furniture needs. We are in need of new white marker boards for classrooms.

2. Roof:

The roof over our gym still leaks, even after continual repairs. During a hard rain, we have 5 or more leaks that cause a safety hazard for students in the gym.

3. Bleachers:

We have one section of bleachers in the gym that are broken. This, too, is a safety issue, especially during assembly programs and during basketball games when the bleachers are all needed.

4. HVAC Unit:

Our band hallway area does not have adequate heating and cooling. A new HVAC unit is needed to ensure the comfort of the students and staff to help create an optimal learning environment.

5. Gym Floor:

The floor in the gym needs to be repainted and resurfaced.

6. Parking Lot:

Our parking lot contains numerous large pot holes in need of repair and parking spaces in need of repainting.

7. Stage area:

Our stage area needs to be remodeled and a new sound system needs to be installed for large gatherings.

8. Phone system:

Our phone system is too old to adequately interface with our new intercom system.

9. Windows:

The windows in the classrooms found on the back side of our building leak, letting cold air and rain into the classroom. We would also like to replace the blinds with shades that are more uniform and are actually functional to give a more pleasing aesthetic look to parents and members of the community who approach the school from the back. We also have many window panes in the older portion of the building that are falling out. Luckily, there have only been minor student injuries.

Instructional needs

1. Band Instruments:

We are requesting \$5,000 to replace some of our old band instruments. Many of our instruments are over 10 years old, and most of our students do not have the financial means to buy or rent their own instruments.

2. Medical supplies: \$250

Again because of funding cuts to our YSC, we will need to absorb the costs of basic medical supplies for students.

3. Student Field trip costs:

We ask that the funding of \$2.00 per student to cover field trips be maintained to give our students access to programs outside of school to enhance their learning.

4. Technology: \$2500

We would like to purchase 3 more CPS units to enhance instruction.

5. Thoughtful Education: \$8760

We ask that money be allocated to fund Thoughtful Education as a means of ensuring that our teachers have varied skills for teaching our students in research-based, effective strategies and methodologies.

6. Transportation: \$350

Because we are the only middle school in the district without its own football field, we have incurred transportation costs for all of our football games. During the 2008-09 school year, North Hardin allowed us to use their practice field as our "home field," but we still incurred the cost of transporting students from RMS to North Hardin. We ask that funds to help defray the costs of lining North's field and transporting our students be allotted.

Staffing

We request that the band director's position not be deducted from our teacher allocation since that position is mandated by the Board.

Thank you for your consideration of these requests and your continued support. Though we know that Radcliff Middle School has received some special consideration in funding in the past, please note that we are still the weakest link in the Hardin County Schools chain. We ask that you continue to support us under our new leadership so that we can make the gains necessary to advance and improve not only our organization but the Hardin County Schools organization . As we all know, "An organization is only as strong as its weakest link."

Hardin County Schools SBDM Needs List 2008 - 09

Date

School

April, 2008

West Hardin Middle

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Locker Room Doorway	500	Culture
2	Press Box Tower on Football Field	1,000	Culture
3	Electronic Crank on Basketball Goals	3,000	Culture
4	New Electric Panel for Football Field	500	Culture
5	Resealing Track	5,000	Culture
6	Electronic Latch Front Doors	5,000	Culture
7	Football Bleachers to code	10,000	Culture
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Staffing Needs

1	Dedicated Reading Teacher	50,000	Academic
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Instructional Needs

1	Supplemental Text Funds	15 per student	Academic
2	Band instrument replacement	15 per student	Academic
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Hardin County Schools SBDM Needs List 2008 - 09

Date

April, 2008

School

Creekside

Facilities Needs

Est. Cost

Reference to Improvement Plan

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Staffing Needs

1 Counselor 0.5
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CSIP reference -Learning
Environment/Efficiency Act No.1-4
CSIP reference -Academic
Performance-Assessments-

Instructional Needs

1 Thoughtful Education
2
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7 Field Trip per student \$2.00
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8,760

CSIP reference-Academic
Performance -Act No.1-8-
Curriculum/Instruction

880

CSIP reference-Academic
Performance Act No. 1-8

Hardin County Schools

SBDM Needs List 2008 - 09

Date

School

3/25/2008

GC Burkhead Elementary

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Furniture \$4 per student	3,000	Learning Environment
2	Building renovation, enclosed passages between buildings		Learning Environment
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Staffing Needs

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Instructional Needs

1	Thoughtful Ed	8,760	Academic Performance
2	Field Trip cost \$2 per student	1,500	Academic Performance
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Hardin County Schools **SBDM Needs List 2008 - 09**

Date

School

April 27th.

Heartland Elementary

Facilities Needs

Est. Cost

Reference to Improvement Plan

1 Ongoing as construction gets completed

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Staffing Needs

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Instructional Needs

1 Thoughtful Ed.

\$8,760

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Hardin County Schools SBDM Needs List 2008 - 09

Date

School

3/24/2008

Howe Valley Elementary

Facilities Needs

Est. Cost

Reference to Improvement Plan

1 Carpet is coming up and in disrepair and needs to be replaced in back building

3,000

*No specific reference to the need of carpet in CSIP; however it is a safety issue noted in safety inspections.

2

Staffing Needs

1 Since we have lost the position of CIA, a teacher position, and an instructional assistant, and due to a cut in Title I staffing positions (with only a few less students projected than the previous year), we respectfully request an additional Instructional Assistant to serve as an interventionist to work with students in small groups targeting those students that below grade level in reading and math.

13,000

Academic Performance 1A b.; 2B c., d.;

2

Instructional Needs

1 Thoughtful Education Program participation/trainings

8760

Academic Performance 3A a., 3B b.

2

3

4

Hardin County Schools SBDM Needs List 2008 - 09

Date

School

April, 2008

Lakewood

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Seal Pavement to increase life - reduce longterm costs	?	Efficiency
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Staffing Needs

1	Curriculum, Instruction, Assessment, & PD Teacher	60,000	Ac.Prf-Act.#1,2,3, 5; LrngEnv-7,8,10,11
2	Add .5 Guidance due to SpEd.High Population & ARC Mtgs	\$30,00.00	AcLrngEnv#1,3,6 &Efficiency # 5
3	Increase Additional .5 to 1.0 Assist. Principal Salary & Benefits	37,000	Ac.Prf-Act.#1,5,6,7; LrngEnv-11
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Instructional Needs

1	Thoughtful Ed	18,113.00	Academic Performance Act.#5
2	Special Ed.Adaptive P.E. Equipment	3,000.00	LrngEnv#5,
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Hardin County Schools

Date

SBDM Needs List

2008 - 09

School

2/11/2008

Lincoln Trail Elementary

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Facility Added to Back of Building for Safety		
2	Room 102- Leaking through wall and flooring		
3	Library Wall- 3 Years without one!		
4	Gym Floor - Bubbling		
5	Dishwasher- Continuous		
6	Multiple Roof Leaks		
7	Furniture Money		
8	Technology to Keep up with the other schools- LCD's and Screens/CPS Units/ Smart Boards		
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Staffing Needs

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Instructional Needs

1	Thoughtful Education	25,000	1C1, 1C2, 3A1, 3A2
2	Field Trip	2/Student	
3	Textbook	65/Student	
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Hardin County Schools

SBDM Needs List 2008 - 09

Date

School

4/28/2008

Meadow View Elementary

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Fence around playground		Safety Issue (SACC Audit)
2			K&D Fence is working on an
3			estimate.
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Staffing Needs

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Instructional Needs

1	Field Trip Costs \$2 per student	1,000	CSIP Item # 13
2	Thoughtful Education	8,700	CSIP Item # 7
3	LCD Projectors	10,000	CSIP item # 5
4	Smart Boards	10,000	CSIP Item # 5
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Hardin County Schools **SBDM Needs List 2008 - 09**

Date

April, 2008

School

New Highland

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Additional Parking		NA
2	Repave parking lot		NA
3	Sufficient lighting for parking areas		NA
4	Permanent speed bumps		NA
5	Paved area around the flag pole		NA
6			NA
7			NA
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Staffing Needs

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Instructional Needs

1	Field trip money	per student	
2	Furniture money	per student	
3	Thoughtful Education funds	8,760	Academic Performance - Activity 1
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Hardin County Schools
SBDM Needs List 2008 - 09

Date

4/25/2008

School

Parkway Elementary

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Roof Repairs (multiple leaks)		
2	Furniture replacement		
3	Secure Covered Areas between Buildings		
4	Complete carpet replacement with tile		
5	Close Openings in walls between classrooms in Building 1		
6	Extend parking curb by playground		
7	Extend shoulder by entrance -cars must drive into grass to enter parking lot		
8	Fascia needs painting around building		
9	Intall privacy slats in fence around electric boxes (building 1 & gym)		
10	Resurface and stripe parking lot (employee and bus)		
11	Replace tile and baseboard in cafeteria		
12	Replace tile and baseboard in building 2 hallway		
13	Close openings in walls between classrooms		
14	Fix drainage issue at side of playground		
15	Repair/replace old splintered wood on ramp of trailer		
16	Repair/remove bridge in back across ditch		
17	Fix the front yard where stumps were removed and drilling done		
18	Paint trailer		

Staffing Needs

1	.5 Counselor	\$25,000.00	
2			
3			
4			
5			
6			
7			
8			
9			
10			

Instructional Needs

1			
2			
3			
4			
5			
6			
7			
8			
9			
10			

Hardin County Schools

SBDM Needs List 2008 - 09

Date

April, 2008

School

Rineyville

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Telephone Allocation	1,500	Efficiency
2			
3			
4			
5			
6			
7			
8			
9			
10			

Staffing Needs

1	School Nurse		Special needs students (Learning)
2			
3			
4			
5			
6			
7			
8			
9			
10			

Instructional Needs

1	Textbook Allocation	22,000	Learning
2	Thoughtful Education Program	13,500	Learning
3	Consumable and Replacement Textbooks	10,000	Learning
4	Competitive Field Trips	300	Learning
5			
6			
7			
8			
9			
10			

Hardin County Schools

SBDM Needs List 2008 - 09

Date

School

4/22/2008 Updated 5/5/08

Vine Grove Elementary School

	Facilities Needs	Est. Cost	Reference to Improvement Plan
1	Central Air Conditioning & Heating	1,400,000	Learning Environment B01a
2	New Windows	?	Larning Environment B01a
3	Carpet in Library	?	Learning Environment B01a
4	Carpet in Mobile Units	?	Learning Environment B01a
5			
6	Playground Equipment for Wellness	90,000	Learning Environment B01a
7			
8			
9			
10			

	Staffing Needs		
1	Additional 1/2 Related Arts Teacher	24,000	Academic Performance A04
2			
3			
4			
5			
6			
7			
8			
9			
10			

	Instructional Needs		
1	Thoughtful Ed Program	8,760	Academic Performance A03c
2	Student Field Trips	1,000	Academic Performance A01b
3			
4			
5			
6			
7			
8			
9			
10			

Hardin County Schools

SBDM Needs List 2008 - 09

Date

April, 2008

School

Woodland

Facilities Needs

Est. Cost

Reference to Improvement Plan

1 New Carpeting- Media Center- Safety issue with ripples in carpet.

\$3000- \$5000

Building will be a positive display

We have been able to get assistance from Hardin County

for student work.

jail on these projects when no students are in the building. This

saves us time and money.

2 New tile in halls at sides of foyer. (Pieces are crumbling)

5,000

Building will be a positive display

for student work.

3

4

5

6

Staffing Needs

1

2

3

4

5

6

7

8

9

10

Instructional Needs

1 Thoughtful Education

8,760

A1A Teachers will be better

equipped to teach higher order

thinking skills and students will

perform at higher levels.

2 Smart Boards and T-1-15 Calculators (6 smart boards and 100 Cal)

8,000

A1A Teachers will be better

equipped to teach higher order

thinking skills and students will

perform at higher levels.