

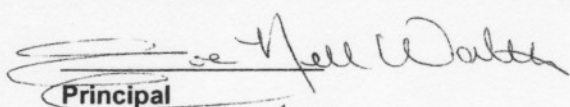
**SCHOOL ACTIVITY FUND
INTERNAL ACCOUNT BUDGET**

F-SA-3

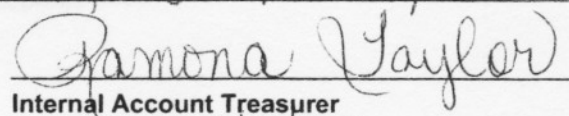
School TCHS

Year 2008-2009

Activity Fund	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
(01) General	2625.12	8825.00	9075.00	2,375.12
(0203) Boy's Soccer	100.00	—	100.00	0.00
(0210) Athletic Track	972.94	1500.00	912.83	1,560.11
(02) Athletics	3817.47	49,620.00	40,397.50	13,039.97
(03) Game Concessions	25.44	11,500.00	11,110.00	415.44
(04) Ag/Greenhouse	3422.25	2100.00	800.00	4,722.25
(05) DRAMA	373.90	900.00	610.00	663.90
(06) Fam. Cons. Science	170.59	284.50	384.00	71.09
(10) Student Rewards	5291.83	4600.00	5385.00	4506.83
(14) F.B.L.A.	2052.29	800.00	500.00	2352.29
(15) Class of 2002	50.02	0.00	0.00	50.02
(16) FFA	6051.48	28,580.00	24,600.00	10,031.48
(18) Beta	2167.15	3000.00	2015.00	3152.15
(20) Student Council	1413.96	1200.00	2375.00	238.96
(21) ECCLA	785.11	4100.00	3200.00	1685.11
(22) Spanish	39.51	0.00	39.51	0.00
(35) Yearbook	2753.74	19000.00	21,000.00	753.74
(27) Library	53.14	0.00	50.00	3.14
(28) Faculty Flower	156.76	400.00	220.00	336.76
(29) Pep	169.22	450.00	50.00	569.22
(31) Dance Team	867.86	10200.00	8130.00	2937.86
(32) Student YMCA	85.96	0.00	0.00	85.96
(34) Cheerleader	199.94	10950.00	9490.00	1159.94
(36) Nat. Honor Soc.	0.00	0.00	0.00	0.00
(37) Faculty Lounge	127.55	800.00	500.00	427.55
(39) Class of 2006	92.65	0.00	0.00	92.65
(41) Young Eagles	25.00	0.00	0.00	25.00
(45) FCA	715.61	0.00	0.00	715.61
(46) Class of 2003	483.27	0.00	0.00	483.27
(49) Parent Proj Grad.	0.00	0.00	0.00	0.00
(51) Class of 2005	181.82	0.00	0.00	181.82
Totals	35,271.58	158,809.50	140,943.84	53,137.24


Principal

05/05/08
Date


Internal Account Treasurer

5/5/08
Date

F-SA-3

Year	2008-2009
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Totals	4929.40	11,220.00	11,520.00	4,629.40
Grand Total	40,200.98	170,029.50	152,463.84	57,766.64

Internal Account Treasurer

Date _____

ACTIVITY FUND BUDGET

School	TCCHS
Activity Fund	# 01 General

Year 08/09

[illegible]**Totals**

Club Treasurer

Sponsor

Principat

ACTIVITY FUND BUDGET

School

TECHS

Activity Fund

② 210 - Athletic Track

Year

08-09

	Receipts		Expenditures	
Description	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance		972.94		
Candle Sales	1475.00	1500.00		
Linda Knuckles & candles			840.00	850.00
Cakes + food banquet			62.83	62.83
Totals	1475.00	2472.94	902.83	912.83

Club Treasurer

Sponsor

Principal

ACTIVITY FUND BUDGET

School

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Activity Fund

0203

Boys Soccer

Year

08-09

	Receipts		Expenditures	
Description	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	100.00	0		
Supplies			0	100.00
Plan to buy balls but waiting on coaches				
Totals	100.00	0	0	100.00

Kusti Thomas

Club Treasurer

Sponsor

Principal De Ann Waters

ACTIVITY FUND BUDGET

School TCHS
 Activity Fund #02 Athletic

Year 08/09

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance		3817.47		
Commission Vending	413.06	420.00		
Gate	36770.00	37000.00		
Tournament Shares	6059.58	6100.00		
Officials			11270.00	12000.00
Supplies			19914.75	20000.00
Fees + Tourn Fees			3917.52	4000.00
Trophies			627.50	627.50
Senior Night Flowers			99.50	100.00
Lodging + Travel + meals			1241.80	1250.00
Soccer District Tourn.				
Gates	6059.58	6100.00		
Officials + mileage			1380.00	1400.00
Trophies			340.00	340.00
Expenses			180.00	180.00
Each schools share			422.91	500.00
Football Jamboree	925.00			
Money Transferred To #02	2100.00			
Totals	52,330.22	53,432.47	39,393.98	40,397.00

Kristi Thomas
 Club Treasurer

[Signature]
 Principal

Sponsor

ACTIVITY FUND BUDGET

School TCCHS
 Activity Fund #03 Concessions

Year 08/09

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance		25,44		
Stadium Seats	125.00	0		
Concession Sales	10,252.07	11500.00		
Supplies				
Western KY Coke			5452.40	5500.00
Sam's Club & Walmart			3288.50	3500.00
Popcorn Machine			700.00	0
Save a Lot			592.11	600.00
Food Giant			1983.47	1500.00
Haley's			18.50	10.00
Money Transferred to #03	2400.00			
Totals	12,777.07	11525.44	12034.98	11,110.00

Kristi Thomas
 Club Treasurer

Paul Waters
 Principal

Sponsor

ACTIVITY FUND BUDGET

School

TCHS

Activity Fund

#04 Ag/Greenhouse

Year

08/09

[illegible]

Club Treasurer

Kristi Thomas

Sponsor

Treasurer
Julie Means

Principal

Principal Neil Waters

ACTIVITY FUND BUDGET

School	TCCHS
Activity Fund	# 05 Drama

Year 08/09

[illegible]

Ramona Taylor
 Club Treasurer
 Elizabeth Harold
 Sponsor

Principal Neil Waters

F-SA-4

Year 2008-2009

Totals

Sponsor

Principal

ACTIVITY FUND BUDGET

School

TCHS

Activity Fund

10

Student Rewards

Year

08/09

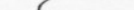
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Ramona Taylor
Club Treasurer

Club Treasurer

Club Treasurer
Jessica Addison

Sponsor


Principal

Principal

ACTIVITY FUND BUDGET

School	TCCHS
Activity Fund	FIBLA # 14

Year 08-09

[illegible]

Club Treasurer

Sponsor

Principal

ACTIVITY FUND BUDGET

School TCCHS
 Activity Fund #15 Class of 2002

Year 08/09

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	0	50.02		
			0	0
No Activity				
Totals	0	50.02	0	0

Kristi Thomas
 Club Treasurer

Joe Nell Water
 Principal

Sponsor _____

ACTIVITY FUND BUDGET

School	TCCHS
Activity Fund	#16 FFA Club

Year 08/09

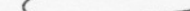
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Kristi Thomas

Club Treasurer

Julie Means
Sponsor

Principal


Principal

Year 08/09

$V = 5167.15$

Principal *Se Heel Wat*

ACTIVITY FUND BUDGET

TECHS

08/09

20

Student Council/Club

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance		1413.96		
Football Homecoming Dance Tickets	1160.00	1200.00		
Homecomings Supplies			1304.90	1500.00
Memberships Dues			75.00	75.00
Scholarships			750.00	800.00
Totals	1160.00	2613.96	2129.90	2375.00

Club Treasurer

Sponsor

Principa

F-SA-4

Year 2008-2009

Totals

Sponsor

Principal

ACTIVITY FUND BUDGET

School	TCCHS
Activity Fund	# 22 Spanish Club

Year 08/09

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance		39.51		
No longer active				
Transfer to Student Rewards				39.51
Totals		39.51		

Krusti Thomas
Club Treasurer
Sponsor


Principal

F-SA-4A

Year 08/09

Totals

Principal

18

F-SA-4A

Year 08/09

Totals		53.14	595.52	50.60
Club Treasurer	Kristi Thomas			
Sponsor	Jacqueline Reid	Principal		

F-SA-4A

Year 08/09

Activity Fund #28 Faculty Flower Fund

Kristi Thomas

Lee Noel Waters
Principal

18

F-SA-4A

Year 08/09

Club Treasurer
Ashley Wofford

18

F-SA-4A

Year 08/09

Kristi Thomas
Club Treasurer
Conley Wafford
Sponsor

Principal

F-SA-4A

Year 08/09

[illegible]


Principal

18

F-SA-4A

Year 08/09

Kristi Thomas
Club Treasurer
Ann [Signature]
Sponsor

Sponsor

ACTIVITY FUND BUDGET

School	TCHS
Activity Fund	#36 National Honor Society

Year 08-09

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance		— 0 —		
No Activity				
Totals				

Totals

Club Treasurer

Sponsor

Principal

F-SA-4A

Year 08/09


Principal

18

**SCHOOL ACTIVITY FUND
ACTIVITY FUND BUDGET**

F-SA-4A

School TCHS
Activity Fund #39 Class of 2006

Year 08/09

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	0	92.65		
No Activity			0	0
Totals	0	92.65	0	0

Kristi Thomas
Club Treasurer

See Nell Waters
Principal

Sponsor

ACTIVITY FUND BUDGET

School TCHS
 Activity Fund # 41 Young Eagles

Year 08-09

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance		25.00		
No Activity			- 0 -	- 0 -
Totals		25.00		

Ramona Taylor
 Club Treasurer

DeAnn Waters
 Principal

Sponsor

ACTIVITY FUND BUDGET

School TCHS
 Activity Fund # 45 FCA

Year 08-09

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance		715.61		
			- 0 -	- 0 -
No Activity				
Totals		715.61	0.00	0.00

Ramona Taylor
 Club Treasurer

Eric Hill Waters
 Principal

Sponsor

**SCHOOL ACTIVITY FUND
ACTIVITY FUND BUDGET**

F-SA-4A

School TCHS
Activity Fund #46 Class of 2003

Year 08/09

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	0	483.27		
<i>No Activity</i>			0	0
Totals	0	483.27	0	0

Kristi Thomas
Club Treasurer

Steve New Waters
Principal

Sponsor _____

F-SA-4A

[illegible]

Kristi Thomas
Club Treasurer Kristi Thomas
Sponsor

Principal see Noel Waters

F-SA-4A

Year 08/09

Kristi Thomas
Club Treasurer Kristi Thomas
Sponsor

18

F-SA-4A

Year 08/09

Kristi Thomas
Club Treasurer

Kristi Thomas
Sponsor


Principal

F-SA-4A

Year 08/09

Sponsor

ACTIVITY FUND BUDGET

School TCHS
Activity Fund #56 Class of 2008

Year 08-09

[illegible]**Totals**

3850.00	4160.78	4000.00	4500.00
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Club Treasurer

Principal

Sponsor

**SCHOOL ACTIVITY FUND
ACTIVITY FUND BUDGET**

F-SA-4A

School TCCHS
Activity Fund #57 FMD

Year 08/09

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance		0.00		
No Activity				
Totals		0		

Kristi Thomas
Club Treasurer
Kristi Thomas
Sponsor

[Signature]
Principal

F-SA-4A

Year 08/09

Kristi Thomas
Club Treasurer
Kelli Impleman
Sponsor


Principal

F-SA-4A

Year 08/09

Totals

Sponsor

Principal

F-SA-4A

[illegible]


Principal

F-SA-4A

Year 08/09

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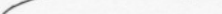
Sponsor

Principal

F-SA-4A

Year 08/09

Totals	
Club Treasurer	Ramona Taylor
Sponsor	Doris Kelly

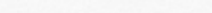

Principal

F-SA-4A

Year 08/09

Ramona Taylor
Club Treasurer

Sponsor


Principal

— 57 —

TCHS

08/09

Grad

Graduation

Totals

Club Treasurer

Principal

ACTIVITY FUND BUDGET

School TCCHS
Activity Fund # PE

Year	08-09
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[illegible]

Club Treasurer

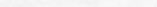
Principal

Sponsor

F-SA-4A

Year 08/09

Sandra Brer
Club Treasurer
Kristi Thomas
Sponsor

 **Principal**

F-SA-4A

[illegible]

Principal Lee Hall (D)