

**SCHOOL ACTIVITY FUND
INTERNAL ACCOUNT BUDGET**

F-SA-3

School TCMSYear 2008-2009

Activity Fund	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Academic Team		580. ⁰⁰	580. ⁰⁰	
Annual		6550. ⁰⁰	6550. ⁰⁰	
Athletics		9800. ⁰⁰	9800. ⁰⁰	
Band		31150. ⁰⁰	31150. ⁰⁰	
Beta Club		7000. ⁰⁰	7000. ⁰⁰	
Choreleading		5000. ⁰⁰	5000. ⁰⁰	
Chess Club		100. ⁰⁰	100. ⁰⁰	
Dance Team		5100. ⁰⁰	5100. ⁰⁰	
ECA		225. ⁰⁰	225. ⁰⁰	
Foreign Lang. Club		70. ⁰⁰	70. ⁰⁰	
General Fund		3300. ⁰⁰	3300. ⁰⁰	
6 th grade		700. ⁰⁰	700. ⁰⁰	
7 th grade		200. ⁰⁰	200. ⁰⁰	
8 th grade		11500. ⁰⁰	11500. ⁰⁰	
Related arts		250. ⁰⁰	250. ⁰⁰	
KJHS		120. ⁰⁰	120. ⁰⁰	
Library		500. ⁰⁰	500. ⁰⁰	
Lounge		1100. ⁰⁰	1100. ⁰⁰	
Pep Club		300. ⁰⁰	300. ⁰⁰	
Play		1800. ⁰⁰	1800. ⁰⁰	
Student Rewards		4900. ⁰⁰	4900. ⁰⁰	
Student Council		400. ⁰⁰	400. ⁰⁰	
Technology		100. ⁰⁰	100. ⁰⁰	
V-Club		9965. ⁰⁰	9965. ⁰⁰	
Youth Ser. Center		240. ⁰⁰	240. ⁰⁰	
PTO		6000. ⁰⁰	6000. ⁰⁰	
Totals		107,000. ⁰⁰	107,000. ⁰⁰	

Principal

5/2/08

Date

Internal Account Treasurer

5/2/08

Date

F-SA-4A

Year 2008-2009

Tracy Walters
 Club Treasurer
 Lisa Petre
 Sponsor

Principal

F-SA-4A

Year 2008-2009

[illegible]

Club Treasurer

Sponsor

Principal

**SCHOOL ACTIVITY FUND
ACTIVITY FUND BUDGET**

F-SA-4A

School Todd Co. Middle School
Activity Fund Athletics

Year 2008-2009

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
FOOTBALL GATE		\$3000		
BASKETBALL GATE		\$4000		
SHOES - BASKETBALL		\$2800		
SHOES PURCHASED BASKETBALL				\$2800
COACH PASSES				\$100
CONFERENCE FEES / FOOTBALL				\$50
ASSIGNMENT SECRETARY / OFFICIALS				\$150
ATHLETIC SUPPLIES				\$4700
ATHLETIC OFFICIALS				\$2000
Totals		\$9800.00		\$9800.00

Tracy Walters
Club Treasurer
J. Rice
Sponsor

Connie Wofford
Principal

F-SA-4A

Year 2008-2009

Tracy Walters
 Club Treasurer
 Franklin D. Howard
 Sponsor

Principal *Connie Woff*

F-SA-4A

Year 2008-2009

Principal Connie Woff

F-SA-4A

Year 2008-2009

Tracy Walters
Club Treasurer
Sponsor
Andy Power

Principal Connie Wafford

F-SA-4A

Year	2008-2009
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Activity Fund Chess Club

Spacy Walters
Club Treasurer
Reino Carter
Sponsor

100.00
Carnit Wofford
Principal

1000-450-2252

Totals

Club Treasurer

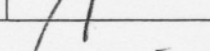
Sponsor

Principal

F-SA-4A

Year 2008-2009

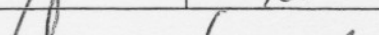
Tracy Walters
Club Treasurer
Ray Wheeler
Sponsor

		275.00
		
Principal		

F-SA-4A

Year 2008-2009

Spacy Walters
Club Treasurer
Dina Harper
Sponsor

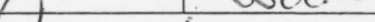
	70.00
	

Principal

F-SA-4A

Year	2008-2009
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Tracy Waltus
Club Treasurer
Sponsor

	3300.00
	
Principal	

F-SA-4A

Year 2008-2009

Activity Fund 6th grade

Gracy Walters
Club Treasurer
Maureen Groves
Sponsor

700.00

Cornie Wafford

Principal

F-SA-44

Year 2008-2009

Tracy Walters
 Club Treasurer
 Pam Han
 Sponsor

200.00
Connie Wafford
Principal

F-SA-4A

Year 2008-2009

Tracy Walters
 Club Treasurer
 Dixie Harper
 Sponsor

11500.00
Cecile Crawford
Principal

F-SA-

Year 2008-2009

Tracy Walters
Club Treasurer

Kim Rager
Sponsor

1 20.00
Connie Cofford
Principal

F-SA-4A

Year 2008-2009

20.00
Connie Crawford
Principal

F-SA-4A

Year	2008-2009
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Gracy Walters
Club Treasurer

Ben Quigg
Sponsor

500.00
Carmel Crawford
Principal

F-SA-4A

Year	2008-2009
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Activity Fund Lounge

	Receipts		Expenditures	
Description	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Coke machine receipts		600. ⁰⁰		
Staff donations (jean day, donations, etc)		500. ⁰⁰		
Staff rewards				500. ⁰⁰
Lounge supplies				600. ⁰⁰
Totals		1100. ⁰⁰		1100. ⁰⁰

Tracy Walters

Club Treasurer

Sponsor

1100.00
Connie Crawford
Principal

F-SA-4A

Year	2008-2009
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Activity Fund *Pep Club*

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Dues		\$200. ⁰⁰		
Fundraiser		\$100. ⁰⁰		
Club Activities				\$300. ⁰⁰
Totals		300. ⁰⁰	1	300. ⁰⁰

Club Treasurer

Club Treasurer Ray Wheeler
Sponsor _____

	300.00



 Principal

F-SA-4.

Year	2008-2009
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Year	2008-2009
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 Club Treasurer

 Sponsor

 Principal

F-SA-4/

Year 2008-2009

Totals

Club Treasurer

Sponsor

Principal

F-SA-4

Year 2008-2009

	400.00
Connie Wafford Principal	

F-SA-4A

Year	2008-2009
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Tracy Walters
Club Treasurer
Sen Quigg
Sponsor

100-00
Carmel Wray for
Principal

F-SA-4.

Year 2008-2009

Tracy Walters
Club Treasurer
Tracy Marks
Sponsor

9905.00
Carmie Crozzo
Principal

F-SA-4

Year 2008-2009

Spicy Walters
Club Treasurer
Lindsey Gibson
Sponsor

240.60
Cecilia Wrayton
Principal

F-SA-4.

Year 2008-2009

Totals

Sponsor

Principal