

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES				PSC PROPERTY TAXES			
	FY2017	FY2016	FY2015	FY2014	FY2017	FY2016	FY2015	FY2014
July	179	2,432	-	-	65,458	787,430	16,614	69
August	-	1,579	9	-	-	607,088	327,193	673,860
September	-	21,510	-	1,650	-	26,233	132,356	682,490
October	-	14,341,280	23,452,453	20,098,737	-	-	507,674	26,380
November	-	32,861,252	21,065,554	20,602,312	-	200,499	165,338	46,546
December	-	1,977,913	1,085,473	-	-	-	22,750	-
January	-	3,504,559	3,655,499	5,017,448	-	67,354	415,291	719,919
February	-	1,087,864	304,663	403,604	-	791,403	161,688	27,456
March	-	179,917	240,574	251,485	-	364,696	638,667	628,532
April	-	211,796	299,919	265,850	-	57,259	710,736	42,651
May	-	291,644	246,669	253,952	-	158,140	53,166	20,908
June	-	769	3,049	163	-	24,943	7,214	149,803
Reclassification	-	219,418	308,411	303,211	-	19,822	24,510	19,518
TOTALS	\$ 179	\$ 54,701,933	\$ 50,662,273	\$ 47,198,412	\$ 65,458	\$ 3,104,867	\$ 3,183,197	\$ 3,038,132
BUDGET	\$ -	\$ 54,000,000	\$ 50,000,000	\$ 46,750,000	\$ -	\$ 3,000,000	\$ 2,800,000	\$ 2,800,000

MONTH	OMITTED TAXES				DELINQUENT TAXES			
	FY2017	FY2016	FY2015	FY2014	FY2017	FY2016	FY2015	FY2014
July	-	-	167,258	105,810	-	60,592	43,663	52,118
August	-	286,701	-	-	-	41,601	39,677	58,848
September	-	-	-	-	-	196,795	209,879	235,903
October	-	149,781	139,155	20,673	-	7,192	12,604	14,127
November	-	-	-	-	-	4,155	286,962	10,559
December	-	-	-	-	-	8,975	2,402	3,562
January	-	1,055	-	-	-	23,957	1,586	6,351
February	-	39,019	39,614	382,269	-	11,232	2,354	4,812
March	-	-	-	1,999	-	12,320	4,132	7,330
April	-	224,196	233,490	-	-	2,976	7,187	6,248
May	-	-	-	87,186	-	27,177	22,726	22,108
June	-	-	-	-	-	87,556	85,406	148,866
TOTALS	\$ -	\$ 700,752	\$ 579,517	\$ 597,937	\$ -	\$ 484,528	\$ 718,578	\$ 570,832
BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE			
	FY2017	FY2016	FY2015	FY2014
July	291,035	245,024	232,561	204,707
August	-	411,157	364,046	326,977
September	-	234,436	226,547	229,138
October	-	309,485	238,804	323,313
November	-	263,748	325,506	277,296
December	-	235,224	244,662	178,931
January	-	347,379	311,496	253,879
February	-	303,501	315,295	344,765
March	-	306,006	306,412	235,388
April	-	418,196	525,915	357,878
May	-	778,367	753,741	743,882
June	-	424,616	237,423	373,410
Reclassification	-	(148,212)	(144,879.00)	(142,985)
TOTALS	\$ 291,035	\$ 4,128,927	\$ 3,937,529	\$ 3,706,579
BUDGET	\$ -	\$ 3,800,000	\$ 3,600,000	\$ 3,600,000