

PROJECT IDENTIFICATION

Initial: X

Revised: _____

Emergency: _____

District
Name: JeffersonDistrict
Code: 275Facility
Name: Waggener High SchoolSchool
Code: 51Grade Level Served: 7-12 Current Student Capacity: 1463 District Facilities Plan Date: _____Project Name: Waggener HS Track Conversion and Resurfacing

Building ID Number: _____

Project Site
Physical Address: 330 S. Hubbards Lane
StreetLouisville
CityConstruction Delivery Method: ☒ General Contractor ☐ Construction Mgr. ☐ Guaranteed Energy Savings ContractDistrict's Procurement Standard: ☒ Model Procurement
(KRS 45A) ☐ Bid Law
(KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- ☐ 1. New Building
- ☐ 2. Addition
- ☐ 3. Major Renovation (Describe) _____
- ☐ 4. New Relocatable Classroom Number _____ Size _____
- ☐ 5. Equipment/Furnishings Procurement (Describe) _____
- ☒ 6. Minor Project (Describe) Track Conversion and Resurfacing
- ☐ 7. Site (Complete the Following)
- a. New Site Acquisition _____ Expansion _____ Number of Acres _____
- b. A site has been acquired in accordance with 702 KAR 4:050 requirements _____
- c. Location _____
- d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: _____
2. Discretionary Item Number: _____
3. Minor project not listed on Facility Plan: X

C. Provide a complete narrative of the proposed project. This project will consist of converting the existing 6 lane yard track to a 9 lane meter track, resurfacing with asphalt and rubberized topping, striping and field event improvements.

D. Proposed work related to the project but excluded from the scope of this BG1 _____

KENTUCKY DEPARTMENT OF EDUCATION

702 KAR 4:160

BG-1
PROJECT APPLICATION FORM

SCHOOL DISTRICT: Jefferson Initial: X Revised: _____ BG# _____

PROJECT NAME: Waggener HS Track Conversion and Resurfacing
II. PROPOSED PLAN TO FINANCE APPLICATION
A. Statement of Probable Costs:

1. Total Construction Cost	<u>\$230,000.00</u>
2. Architect/Engineer Fee	<u>\$17,250.00</u>
3. Construction Manager Fee	_____
4. Bond Discount	_____
5. Fiscal Agent Fee	_____
6. Construction Contingencies	<u>\$11,500.00</u>
7. Site Acquisition	_____
8. Equipment/Furnishings	_____
9. Equipment/Computers	_____
10. Technology Network Sys. (KETS)	_____
11. Other* Reimbursables	<u>\$10,750.00</u>
12. Other*	_____
13. Other*	_____
14. Other*	_____
Total Project Cost	<u>\$269,500.00</u>

B. Funds Available:

1. SFCC Cash Req.	_____
2. SFCC Bond Req.	_____
3. SFCC Bond Sale	_____
4. Local FSPK Bond Sale	_____
5. Local Gen. Fund Bond Sale	_____
6. Cash - General Fund	<u>\$75,000.00</u>
7. Cash - Capital Outlay	_____
8. Cash - Building Fund	_____
9. Cash - Inv. Earnings	_____
10. KETS	_____
11. KYTC Reimbursement	_____
12. Other* Booster Club - Metro	<u>\$34,500.00</u>
13. Other* City of St. Matthew's	<u>\$130,000.00</u>
14. Other* Horn Foundation Gr	<u>\$30,000.00</u>
Total Funds Available	<u>\$269,500.00</u>

*Define

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Finance Officer

Chairman

Date

Date

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE - District Facilities Branch _____ Date _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

KDE - District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE - District Support

Date: _____