Southgate Independent Schools																												
Tax Rate Calculations	2015-2016																											
																										EST		
			2015-16			2016-17	2016-17		2016-17	2016-17		2016-17	2016-17		**2016-17**	**2016-17**								SUGGESTED	COLL	TENTATIVE		
Estimated Tax Receipts	2015-16		**COMP**	2015-16	2016-17	ONE CENT	COMP	INCREASE	COMP	COMP	INCREASE	SUB 1	SUB 1	INCREASE	**4%**	**4%**	**INCREASE**		2016-17		2016-17		2016-17	PER	2016-17		
	ASSESSMENTS		**RATE**	REVENUE	ASSESSMENTS	RATE	REVENUE	(DECREASE)	RATE	REVENUE	(DECREASE)	RATE	REVENUE	(DECREASE)	**RATE**	**REVENUE**	**(DECREASE)**		BLDG FD		GEN FD	TOTAL	BUDGET	CENT	BUDGET	DIFF	
									***			***			***												
Real Property	91,359,188		**106.1**	969,321	91,519,570	1.0	9,152	(91,510,418)	106.4	973,768	4,447	110.4	1,010,376	41,055	**110.6**	**1,012,206**	**42,885**	5.8	53,081	100.6	920,687						
Tangible Personal Property	1,015,362		**106.1**	10,773	902,970	1.0	90	(902,880)	106.4	9,608	(1,165)	110.4	9,969	(804)	**110.6**	**9,987**	**(786)**	5.8	524	100.6	9,084	929,771	911175	98	903469	7706	
PSC Real Property	2,098,620		**106.1**	22,266	2,098,213	1.0	210	(2,098,003)	106.4	22,325	59	110.4	23,164	898	**110.6**	**23,206**	**940**	5.8	1,217	100.6	21,108						
PSC Tangible Property	2,601,693		**106.1**	27,604	2,701,653	1.0	270	(2,701,383)	106.4	28,746	1,142	110.4	29,826	2,222	**110.6**	**29,880**	**2,276**	5.8	1,567	100.6	27,179	48,287	47321	98	47054	267	
TOTAL R E TAXES	97,074,863			1,029,964	97,222,406		9,722	(97,212,684)		1,034,446	4,482		1,073,335	43,371		**1,075,280**	**45,316**		56,389		978,057						
Motor Vehicles	11,961,682		**50.4**	60,287	13,946,084	50.4	70,288	(13,875,796)	50.4	70,288	10,001	50.4	70,288	10,001	**50.4**	**70,288**	**10,001**	5.8	8,089	44.6	62,200	62,200	60334	97	46070	14264	
TOTAL TAX REVENUE	109,036,545			1,090,251	111,168,490		80,011	(111,088,479)		1,104,735	14,483		1,143,624	53,372		**1,145,568**	**55,317**		64,478		1,040,257	1,040,257	1,018,830		996,593	22,237	
*** Rates include 0.4 cents for exonerations																												
Does NOT include Aircraft or Watercraft																												