

08/05/2016 14:56
9152dmor

ELIZABETHTOWN INDEPENDENT SCHOOLS
PROJECT BUDGET REPORT

P
papjr10

PROJECT NUMBER: 337C
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

IDEA B BASIC
THROUGH JUL 2016

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* EXPENSES YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET
0452121 GLEN DALE CENTER								
0110	CERTIFIED PERMANENT SALARY	0	13383.00	.00	.00	.00	.00	13383.00
0222	EMPLOYER MEDICARE CONTRIBUTION	0	195.00	.00	.00	.00	.00	195.00
0231	KTRS EMPLOYER CONTRIBUTION	0	2055.00	.00	.00	.00	.00	2055.00
0253	KSBA UNEMPLOYMENT INSURANCE	0	134.00	.00	.00	.00	.00	134.00
0260	WORKMENS COMPENSATION	0	63.00	.00	.00	.00	.00	63.00
0296	Federal State Admin Fee	0	20.00	.00	.00	.00	.00	20.00
TOTAL GLEN DALE CENTER		0	15850.00	.00	.00	.00	.00	15850.00
TOTAL IDEA B BASIC		0	15850.00	.00	.00	.00	.00	15850.00
TOTAL EXPENSES		0	15850.00	.00	.00	.00	.00	15850.00
GRAND TOTALS		0	15850.00	.00	.00	.00	.00	15850.00

AUTHORIZED SIGNATURE: _____

DATE: _____

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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
 PROJECT BUDGET REPORT

Print totals only: Y
 Include Encumbrances: Y
 Multiyear view: Life-to-date

File output: N
 Year/Period: 2017/01
 Print revenue as credit: Y
 (F)ull or (S)hort desc: F
 Print full GL account: N
 Double space: N
 Summ objs to position: 4
 Roll to major project? N
 Print journal detail: N
 Year/period: 2017/01
 to
 Year/period: 2017/01
 Sort by JE # or PO #: J
 Detail format option: 1

** END OF REPORT - Generated by denise morgan **