

08/05/2016 14:55
9152dmor

ELIZABETHTOWN INDEPENDENT SCHOOLS
PROJECT BUDGET REPORT

P 1
papjr10

PROJECT NUMBER: 310C
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

TITLE I
THROUGH JUL 2016

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET
0452198 GLEN DALE CENTER								
0110	CERTIFIED PERMANENT SALARY	0	27000.00	.00	.00	.00	.00	27000.00
0130	CLASSIFIED REGULAR SALARY	0	5500.00	.00	.00	.00	.00	5500.00
0221	EMPLOYER FICA CONTRIBUTION	0	280.00	.00	.00	.00	.00	280.00
0222	EMPLOYER MEDICARE CONTRIBUTION	0	400.00	.00	.00	.00	.00	400.00
0231	KTRS EMPLOYER CONTRIBUTION	0	4000.00	.00	.00	.00	.00	4000.00
0232	CERS EMPLOYER CONTRIBUTION	0	1000.00	.00	.00	.00	.00	1000.00
0253	KSBA UNEMPLOYMENT INSURANCE	0	60.00	.00	.00	.00	.00	60.00
0260	WORKMENS COMPENSATION	0	1660.00	.00	.00	.00	.00	1660.00
0294	Federally Funded Health Ins	0	3850.00	.00	.00	.00	.00	3850.00
0295	Federally Funded Life Ins	0	30.00	.00	.00	.00	.00	30.00
0296	Federal State Admin Fee	0	174.00	.00	.00	.00	.00	174.00
0297	Federal Flexible Spending	0	1046.00	.00	.00	.00	.00	1046.00
TOTAL GLEN DALE CENTER		0	45000.00	.00	.00	.00	.00	45000.00
TOTAL TITLE I		0	45000.00	.00	.00	.00	.00	45000.00
TOTAL EXPENSES		0	45000.00	.00	.00	.00	.00	45000.00
GRAND TOTALS		0	45000.00	.00	.00	.00	.00	45000.00

AUTHORIZED SIGNATURE: _____

DATE: _____

08/05/2016 14:55
 9152dmor

ELIZABETHTOWN INDEPENDENT SCHOOLS
 PROJECT BUDGET REPORT

P 2
 paprjr10

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
 PROJECT BUDGET REPORT

Print totals only: Y
 Include Encumbrances: Y
 Multiyear view: Life-to-date

File output: N
 Year/Period: 2017/01
 Print revenue as credit: Y
 (F)ull or (S)hort desc: F
 Print full GL account: N
 Double space: N
 Summ objs to position: 4
 Roll to major project? N
 Print journal detail: N
 Year/period: 2017/01
 to
 Year/period: 2017/01
 Sort by JE # or PO #: J
 Detail format option: 1

** END OF REPORT - Generated by denise morgan **