

08/05/2016 14:58
9152dmor

ELIZABETHTOWN INDEPENDENT SCHOOLS
PROJECT BUDGET REPORT

P
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PROJECT NUMBER: 103C
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

KECSAC - State Agency Children
THROUGH JUL 2016

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET
0452198 GLEN DALE CENTER								
0110	CERTIFIED PERMANENT SALARY	0	33295.00	.00	.00	.00	.00	33295.00
0113	OTHER CERTIFIED STAFF	0	6900.00	.00	.00	.00	.00	6900.00
0120	CERTIFIED SUBSTITUTE SALARY	0	200.00	.00	.00	.00	.00	200.00
0130	CLASSIFIED REGULAR SALARY	0	7341.00	.00	.00	.00	.00	7341.00
0221	EMPLOYER FICA CONTRIBUTION	0	390.00	.00	.00	.00	.00	390.00
0222	EMPLOYER MEDICARE CONTRIBUTION	0	598.00	.00	.00	.00	.00	598.00
0231	KTRS EMPLOYER CONTRIBUTION	0	1000.00	.00	.00	.00	.00	1000.00
0232	CERS EMPLOYER CONTRIBUTION	0	1290.00	.00	.00	.00	.00	1290.00
0253	KSBA UNEMPLOYMENT INSURANCE	0	75.00	.00	.00	.00	.00	75.00
0260	WORKMENS COMPENSATION	0	190.00	.00	.00	.00	.00	190.00
0580	TRAVEL	0	500.00	370.24	370.24	370.24	370.24	129.76
0610	GENERAL SUPPLIES	0	600.00	.00	.00	.00	.00	600.00
0646	TESTS	0	100.00	.00	.00	.00	.00	100.00
0679	OTHER STUDENT ACTIVITIES	0	150.00	.00	.00	.00	.00	150.00
	TOTAL GLEN DALE CENTER	0	52629.00	370.24	370.24	370.24	370.24	52258.76
220 GRANT REVENUE SRF								
3200	RESTRICTED STATE REVENUE	0	-52629.00	.00	.00	.00	.00	-52629.00
	TOTAL GRANT REVENUE SRF	0	-52629.00	.00	.00	.00	.00	-52629.00
	TOTAL KECSAC - State Agency Children	0	.00	370.24	370.24	370.24	370.24	-370.24
	TOTAL REVENUES	0	-52629.00	.00	.00	.00	.00	-52629.00
	TOTAL EXPENSES	0	52629.00	370.24	370.24	370.24	370.24	52258.76
	GRAND TOTALS	0	.00	370.24	370.24	370.24	370.24	-370.24

AUTHORIZED SIGNATURE: _____

DATE: _____

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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
 PROJECT BUDGET REPORT

Print totals only: Y
 Include Encumbrances: Y
 Multiyear view: Life-to-date

File output: N
 Year/Period: 2017/01
 Print revenue as credit: Y
 (F)ull or (S)hort desc: F
 Print full GL account: N
 Double space: N
 Summ objs to position: 4
 Roll to major project? N
 Print journal detail: N
 Year/period: 2017/01
 to
 Year/period: 2017/01
 Sort by JE # or PO #: J
 Detail format option: 1

** END OF REPORT - Generated by denise morgan **