

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS					
	Jul-14	Jul-15	Jul-16	FY15	FY16	FY17
Schools	\$ 66	\$ -	\$ 104	\$ 29,441	\$ 26,275	\$ 104
	3.00	-	4.50	1,321.92	1,156.85	4.50
A.C. E.	\$ -	\$ -	\$ -	\$ 10,693	\$ 36	\$ -
	-	-	-	318.70	2.25	-
Maintenance	\$ -	\$ -	\$ 8	\$ 10,693	\$ 4,130	\$ 8
	-	-	0.50	318.70	120.75	0.50
Operations	\$ -	\$ -	\$ -	\$ 80	\$ -	\$ -
	-	-	-	2.00	-	-
Finance	\$ -	\$ -	\$ -	\$ 209	\$ 3,074	\$ -
	-	-	-	8.00	114.25	-
Transportation	\$ 159	\$ 1,277	\$ -	\$ 61,425	\$ 133,643	\$ -
Office & Garage	-	45.50	-	1,412.00	2,109.50	-
Field trip hours	7.00	-	-	828.25	2,861.50	-
Human Resources	\$ -	\$ -	\$ -	\$ -	\$ 1,318	\$ -
	-	-	-	-	56.00	-
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ 780	\$ -
	-	-	-	-	20.00	-
Student Services	\$ -	\$ -	\$ -	\$ 238	\$ -	\$ -
	-	-	-	8.00	-	-
Food Service	\$ -	\$ -	\$ 173	\$ 1,256	\$ 2,080	\$ 173
	-	-	6.50	45.00	61.00	6.50
TOTALS	\$ 225	\$ 1,277	\$ 285	\$ 103,342	\$ 171,128	\$ 285
	10.00	45.50	11.50	3,943.87	6,495.85	11.50