



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: August 22, 2016

TOPIC: Approval of a Proposed Change Order (No. Eleven) to the Contract for the Construction of the New High School on Winchester Road (2000 Winchester Road) BG 14-159

PREPARED BY: Myron Thompson, Senior Director, Operations & Support @ 381-4165

Recommended Action on: 8/22/2016
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Eleven to the contract with D.W. Wilburn, Inc. for the construction of the New High School at Winchester Road in the amount of \$83,146.66 (Eighty-three Thousand, One Hundred Forty-six Dollars and Sixty-six Cents) and an increase to one DPO in the amount of \$28,800.00 (Twenty-eight Thousand, Eight Hundred Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$839.07 (Eight Hundred Thirty-nine Dollars and Seven Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of a new high school to be located on 65 acres at 2000 Winchester Road (formerly 1970 Winchester Road) is listed as priority 1a.5 on FCPS's 2013 District Facility Plan. Tate Hill Jacobs Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 285,790 SF to serve 1,800 students. The 21st Century high school program was developed during a series of Building Committee meetings attended by FCPS instructional and administrative leadership, and refined in small group meetings where teachers provided direction related to collaborative teaching and project-based subject matter. The program is consistent with recent new high school projects across the nation and provides new building space that functions and supports current FCPS enrollment growth. Bids were received on May 7, 2015 and construction began in June, 2015. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

To resolve unforeseen conflict:

- Provide labor, materials and equipment to add forward folding bleachers with back curtain and top rail adding seating to each side at upper bleacher level, with an increase in (1) DPO; add:
 - Atlas Enterprises (#35508311)

Change to DPOs	Change to GC Contract	4.6% A/E FEE
	\$13,520.00	\$621.92
\$28,800.00		

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To improve original plans and specs:

- Provide labor, materials and equipment to provide alarm bell to activate upon activation of emergency services shut-off; add:

To correct deficient plans and specs:

- Provide labor, materials and equipment to provide plumbing for can wash at Kitchen dock; add:
- Provide labor, materials and equipment to modify storage closets to add IDF rooms in Rooms A206, B206, C206 and E111a; add:

	\$4,720.56	\$217.15
	\$7,555.18	\$0
	\$57,350.92	\$0
Total Change Order No. Eleven:	\$28,800.00	\$83,146.66
Design consultant fees:		\$839.07
Total Cost:	\$112,785.73	

A 5% contingency (\$3,102,200) is included in the project's available funds. There have been ten previous change orders on this project. The cost of the current and all changes orders represents a 0.47% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	14159	0840	\$2,285,136.86

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the additive Change Order No. Eleven to the contract with D.W. Wilburn, Inc. for the construction of the New High School at Winchester Road in the amount of \$83,146.66 (Eighty-three Thousand, One Hundred Forty-six Dollars and Sixty-six Cents) and an increase to one DPO in the amount of \$28,800.00 (Twenty-eight Thousand, Eight Hundred Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$839.07 (Eight Hundred Thirty-nine Dollars and Seven Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Melissa Bacon, Board Chair

Emmanuel Caulk, Superintendent