

KY High School Athletic Association  
Income Statement  
For the Twelve Months Ending June 30, 2016

Acct ID	Description of Account	Current Month Last Year	Current Month This Year	Year to Date Last Year	Year to Date This Year
Revenues					
40100	School Dues - Current	306,800.00	305,600.00	306,800.00	305,600.00
40200	Schools Dues - Advance	0.00	0.00	0.00	0.00
40300	Schools Revenue-Post Seas	0.00	0.00	0.00	0.00
40330	Interest-Stout Memorial Fund	0.00	0.00	0.00	0.00
40400	Officials Fees-Current	276,950.00	278,890.00	276,950.00	278,890.00
40500	Officials Fees-Advance	0.00	0.00	0.00	0.00
40600	Middle School Division Rev	0.00	0.00	0.00	0.00
41000	Adv. Fees BK/FB Programs	0.00	0.00	0.00	0.00
41100	Adv. Fees Handbook	0.00	0.00	0.00	0.00
41200	Adv. Fees Athlete/Calendar	0.00	0.00	0.00	0.00
41300	Adv. Fees Other	4,358.14	3,918.32	4,358.14	3,918.32
42100	Direct Video Sales - Misc.	0.00	0.00	0.00	0.00
42400	Rights Fees Miscellaneous	0.00	0.00	0.00	0.00
42500	Rights / Royalty-Video/Webc	60,000.00	0.00	60,000.00	0.00
42600	Rights / Royalties - Photos	0.00	0.00	0.00	0.00
43100	Interest Receipts	180.89	188.08	180.89	188.08
43200	Loan Proceeds	0.00	0.00	0.00	0.00
43300	Other Miscellaneous Receipt	10,967.50	446.10	10,967.50	446.10
43310	NFHS-LRG Royalty Prg Reve	0.00	46,140.76	0.00	46,140.76
43320	Donations-Stout Memorial Fu	0.00	0.00	0.00	0.00
43330	Interest-Stout Memorial Fund	0.00	0.00	0.00	0.00
43400	Other Official Div. Revenue	0.00	0.00	0.00	0.00
43425	Officials Policy Board Rects.	461,411.50	439,461.50	461,411.50	439,461.50
43450	Adv. Official/Coach Camp/Cli	11,531.00	15,739.00	11,531.00	15,739.00
43500	Rules Books, HB, Athlete, Et	172.20	1,902.00	172.20	1,902.00
43600	Sale of Furniture&Equipment	0.00	1,225.00	0.00	1,225.00
43700	School Fines/Fees	42,325.00	70,180.00	42,325.00	70,180.00
43701	School Fines - Title IX Projec	0.00	0.00	0.00	0.00
43702	School Fines - Restitution	0.00	0.00	0.00	0.00
43704	Officials Fines and Fees	23,195.00	25,050.00	23,195.00	25,050.00
43800	Transfer In from Designated	0.00	0.00	0.00	0.00
45100	Corp. Spon. Receipts/Internal	533,735.03	249,753.00	533,735.03	249,753.00
45150	Corporate Spon. Rev-DORN	0.00	0.00	0.00	0.00
45200	Corp. Spon. Receipts/Externa	0.00	198,994.00	0.00	198,994.00
45300	Designated Hall of Fame Ga	0.00	0.00	0.00	0.00
45400	Coaching Education Revenue	0.00	0.00	0.00	0.00
45500	NFHS Coaches Educ. Royalt	29,845.00	29,000.00	29,845.00	29,000.00
46110	HOF Banquet Sponsorships	1,110.85	0.00	1,110.85	0.00
46120	HOF Ticket Sales	12,880.00	18,470.00	12,880.00	18,470.00
46130	HOF Photo Sales	0.00	0.00	0.00	0.00
46140	HOF Auction Receipts	1,522.73	1,535.00	1,522.73	1,535.00
46150	HOF Golf Scramble	0.00	0.00	0.00	0.00
46160	HOF Video Sales	0.00	0.00	0.00	0.00
46210	Sportsmanship Banquet Proc	0.00	0.00	0.00	0.00
46220	Sportsmanship Scholarship R	0.00	18,800.00	0.00	18,800.00
46250	KY Student Leadership Recei	3,750.00	21,470.00	3,750.00	21,470.00
46260	NF Student Leadership Recei	0.00	0.00	0.00	0.00
46310	Officials Merchandise (Direct)	3,600.00	8,989.00	3,600.00	8,989.00
46320	Royalties from Trademarked	0.00	0.00	0.00	0.00
46330	Sale of KHSAA Licensed Mer	0.00	0.00	0.00	0.00
46410	Ann. Mtg. Registration Charg	0.00	0.00	0.00	0.00
46420	Ann. Mtg. Exhibitors/Sponsor	1,800.00	2,100.00	1,800.00	2,100.00
46500	Novelty Program Receipts	135,000.00	0.00	135,000.00	0.00
46900	Gain/Loss on Asset	0.00	0.00	0.00	0.00
47100	Court of Support Brick Sales	350.00	900.00	350.00	900.00
47110	Other Bldg Fund Receipts	0.00	0.00	0.00	0.00
47120	Other Museum Fund Revenu	0.00	0.00	0.00	0.00
47130	Restricted Bldg Fund Donatio	0.00	0.00	0.00	0.00
47140	Property Rental - Aux. Space	6,800.00	8,000.00	6,800.00	8,000.00
47150	Museum Golf-a-Thon	0.00	0.00	0.00	0.00
47160	KHSAA Fund Raising Accoun	0.00	13,150.00	0.00	13,150.00
47976	AR Novelties/Other Misc	0.00	1,327.56	0.00	1,327.56
47977	AR Program Sales	0.00	0.00	0.00	0.00

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47978	AR Program Advertising	0.00	0.00	0.00	0.00
47979	AR Ticket Receipts	4,760.00	4,620.00	4,760.00	4,620.00
47981	AR Photo Sales/Rights	0.00	51.53	0.00	51.53
47987	AR Title Sponsor Receipts	0.00	0.00	0.00	0.00
47988	AR General Sponsor Receipt	0.00	0.00	0.00	0.00
47989	AR Title Sponsor Schol Recp	0.00	0.00	0.00	0.00
47990	AR Video/Webcast Fees	0.00	272.73	0.00	272.73
47991	AR Other Schol Receipts	0.00	0.00	0.00	0.00
48101	BA Novelties/Other Miscellan	0.00	6,383.57	0.00	6,383.57
48102	BA Program Sales	0.00	0.00	0.00	0.00
48103	BA Program Advertising	0.00	0.00	0.00	0.00
48104	BA Ticket Receipts	121,348.00	123,490.00	121,348.00	123,490.00
48105	BA Broadcasting	2,685.00	2,410.00	2,685.00	2,410.00
48106	BA Photo Sales/Rights	200.00	1,457.87	200.00	1,457.87
48107	BA Video Sales	0.00	583.85	0.00	583.85
48108	BA Postage Receipts	0.00	0.00	0.00	0.00
48110	BA Radio Network Receipts	0.00	0.00	0.00	0.00
48112	BA Title/Sponsor Rec.	10,000.00	10,000.00	10,000.00	10,000.00
48113	BA General Sponsor Receipt	0.00	0.00	0.00	0.00
48114	BA Title Spons Scholarship R	0.00	0.00	0.00	0.00
48115	BA Video/Webcast Fees	0.00	5,727.27	0.00	5,727.27
48116	BA Other Schol Receipts	0.00	0.00	0.00	0.00
48126	BF Novelties/Other Misc	120.00	633.73	120.00	633.73
48127	BF Program Sales	0.00	0.00	0.00	0.00
48128	BF Program Advertising	0.00	0.00	0.00	0.00
48129	BF Ticket Receipts	0.00	0.00	0.00	0.00
48131	BF Photo Sales/Rights	0.00	48.49	0.00	48.49
48137	BF Title Sponsor Receipts	2,500.00	0.00	2,500.00	0.00
48138	BF General Sponsor Receipt	7,500.00	0.00	7,500.00	0.00
48139	BF Title Sponsor Schol Recpt	0.00	0.00	0.00	0.00
48140	BF Video/Webcast Fees	0.00	272.73	0.00	272.73
48141	BF Other Schol Receipts	0.00	0.00	0.00	0.00
48201	BBK Novelties/Other Miscella	0.00	37,690.26	0.00	37,690.26
48202	BBK Program Sales	0.00	0.00	0.00	0.00
48203	BBK Program Advertising	750.00	0.00	750.00	0.00
48204	BBK Ticket Receipts	956,457.00	1,037,116.00	956,457.00	1,037,116.00
48205	BBK Broadcast Permits/Fees	12,600.00	10,100.00	12,600.00	10,100.00
48206	BBK Photo Sales/Rights	1,150.00	1,423.42	1,150.00	1,423.42
48207	BBK Video Sales	224.55	623.75	224.55	623.75
48208	BBK Postage Receipts	9,020.00	10,148.00	9,020.00	10,148.00
48209	BBK Sweet 16 Club/Other Sp	62,702.00	63,850.00	62,702.00	63,850.00
48210	BBK Sweet 16 Radio Networ	85,150.00	76,200.00	85,150.00	76,200.00
48211	BBK Booth Rental/Exhibitor	3,050.00	750.00	3,050.00	750.00
48212	BBK Title/Sponsor Rec.	119,000.00	119,000.00	119,000.00	119,000.00
48213	BBK General Sponsor Recei	1,000.00	0.00	1,000.00	0.00
48214	BBK Title/Scholarship Cont.	6,000.00	6,000.00	6,000.00	6,000.00
48215	BBK Video/Webcast Fees	0.00	12,272.73	0.00	12,272.73
48216	BBK Other Schol Receipts	0.00	0.00	0.00	0.00
48301	GBK Novelties/Other Miscella	0.00	12,373.73	0.00	12,373.73
48302	GBK Program Sales	0.00	0.00	0.00	0.00
48303	GBK Program Advertising	0.00	0.00	0.00	0.00
48304	GBK Ticket Receipts	234,887.50	247,287.00	234,887.50	247,287.00
48305	GBK Broadcast Permits/ Fee	3,500.00	4,000.00	3,500.00	4,000.00
48306	GBK Photo Sales/Rights	650.00	440.44	650.00	440.44
48307	GBK Video Sales	74.85	199.60	74.85	199.60
48308	GBK Postage Receipts	990.00	950.00	990.00	950.00
48309	GBK Sweet 16 Club/Other Sp	250.00	350.00	250.00	350.00
48310	GBK Sweet 16 Radio Networ	0.00	19,050.00	0.00	19,050.00
48311	GBK Booth Rental/Exhibitor	750.00	750.00	750.00	750.00
48312	GBK/Title Sponsor Rec.	75,000.00	50,000.00	75,000.00	50,000.00
48313	GBK General Sponsor Recei	0.00	3,000.00	0.00	3,000.00
48314	GBK Title/Scholarship Cont.	0.00	0.00	0.00	0.00
48315	GBK Video/Webcast Fees	0.00	12,272.73	0.00	12,272.73
48316	GBK Other Schol Receipts	0.00	0.00	0.00	0.00

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48326	BW Novelties/Other Misc	0.00	2,568.70	0.00	2,568.70
48327	BW Program Sales	0.00	0.00	0.00	0.00
48328	BW Program Advertising	0.00	0.00	0.00	0.00
48329	BW Ticket Receipts	11,006.90	10,973.91	11,006.90	10,973.91
48331	BW Photo Sales/Rights	0.00	254.96	0.00	254.96
48332	BW Video Sales	24.95	24.95	24.95	24.95
48337	BW Title Sponsor Receipts	0.00	0.00	0.00	0.00
48338	BW General Sponsor Receipt	0.00	5,500.00	0.00	5,500.00
48339	BW Title Sponsor Schol Recp	0.00	0.00	0.00	0.00
48340	BW Video/Webcast Fees	0.00	818.18	0.00	818.18
48341	BW Other Schol Receipts	0.00	0.00	0.00	0.00
48351	CC Novelties/Other Misc	2,225.00	8,184.52	2,225.00	8,184.52
48352	CC Program Sales	0.00	0.00	0.00	0.00
48353	CC Program Advertising	0.00	0.00	0.00	0.00
48354	CC Ticket Receipts	38,451.57	38,796.00	38,451.57	38,796.00
48356	CC Photo Sales/Rights	0.00	546.41	0.00	546.41
48362	CC Title Sponsor Receipts	0.00	0.00	0.00	0.00
48363	CC General Sponsor Receipt	0.00	0.00	0.00	0.00
48364	CC Title Sponsor Schol Recp	0.00	0.00	0.00	0.00
48365	CC Video/Webcast Fees	0.00	2,454.55	0.00	2,454.55
48366	CC Other Schol Receipts	0.00	0.00	0.00	0.00
48401	XC Novelties/Other Miscellan	0.00	12,348.58	0.00	12,348.58
48402	XC Program Sales	0.00	0.00	0.00	0.00
48403	XC Program Advertising	0.00	0.00	0.00	0.00
48404	XC Ticket Receipts	52,558.68	45,687.72	52,558.68	45,687.72
48406	XC Photo Sales/Rights	155.00	71.49	155.00	71.49
48407	XC Video Sales	0.00	24.95	0.00	24.95
48412	XC Title Sponsor Receipts	0.00	0.00	0.00	0.00
48413	XC General Sponsor Receipt	0.00	0.00	0.00	0.00
48415	XC Video/Webcast Fees	0.00	272.73	0.00	272.73
48416	XC Other Schol Receipts	0.00	0.00	0.00	0.00
48501	FH Novelties/Other Misc	0.00	114.13	0.00	114.13
48502	FH Program Sales	0.00	0.00	0.00	0.00
48503	FH Program Advertising	0.00	0.00	0.00	0.00
48504	FH Ticket Sales	23,650.90	24,361.93	23,650.90	24,361.93
48505	FH Broadcast Permits	0.00	0.00	0.00	0.00
48506	FH Photo Sales/Rights	250.00	424.99	250.00	424.99
48507	FH Video Sales	199.60	0.00	199.60	0.00
48508	FH Postage Receipts	0.00	0.00	0.00	0.00
48512	FH Title Sponsor Receipts	0.00	0.00	0.00	0.00
48513	FH General Sponsor Receipt	2,500.00	0.00	2,500.00	0.00
48515	FH Video/Webcast Fees	0.00	2,454.55	0.00	2,454.55
48516	FH Other Schol Receipts	0.00	0.00	0.00	0.00
48601	FB Novelties/Other Miscellan	0.00	8,784.00	0.00	8,784.00
48602	FB Program Sales	0.00	0.00	0.00	0.00
48603	FB Program Advertising	0.00	0.00	0.00	0.00
48604	FB Ticket Receipts	210,928.00	187,221.00	210,928.00	187,221.00
48605	FB Broadcast Permits/Teleph	1,575.00	1,925.00	1,575.00	1,925.00
48606	FB Photo Sales/Rights	985.00	1,572.38	985.00	1,572.38
48607	FB Video Sales	499.00	374.25	499.00	374.25
48608	FB Postage Receipts	210.00	630.00	210.00	630.00
48610	FB Radio Network	0.00	0.00	0.00	0.00
48612	FB Title Sponsor Rec.	65,000.00	55,000.00	65,000.00	55,000.00
48613	FB General Sponsor Receipt	0.00	0.00	0.00	0.00
48615	FB Video/Webcast Fees	6,650.00	10,109.09	6,650.00	10,109.09
48616	FB Other Schol Receipts	0.00	0.00	0.00	0.00
48701	BGF Novelties/Other Miscella	400.00	4,528.45	400.00	4,528.45
48702	BGF Program Sales	0.00	0.00	0.00	0.00
48703	BGF Program Advertising	0.00	0.00	0.00	0.00
48704	BGF Ticket Receipts	0.00	0.00	0.00	0.00
48706	BGF Photo Sales/Rights	0.00	29.25	0.00	29.25
48707	BGF Video Sales	0.00	24.95	0.00	24.95
48712	BGF Title/Sponsor Rec.	7,000.00	7,000.00	7,000.00	7,000.00
48713	BGF General Sponsor Recei	0.00	0.00	0.00	0.00

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48714	BGF Title/Sponsor Schol.	500.00	500.00	500.00	500.00
48715	BGF Video/Webcast Fees	0.00	136.36	0.00	136.36
48716	BGF Other Schol Receipts	0.00	0.00	0.00	0.00
48801	GGF Novelties/Other Miscell	400.00	4,791.25	400.00	4,791.25
48802	GGF Program Sales	0.00	0.00	0.00	0.00
48803	GGF Program Advertising	0.00	0.00	0.00	0.00
48804	GGF Ticket Receipts	0.00	0.00	0.00	0.00
48806	GGF Photo Sales/Rights	0.00	29.24	0.00	29.24
48807	GGF Video Sales	0.00	0.00	0.00	0.00
48812	GGF Title/Sponsor Rec.	7,000.00	7,000.00	7,000.00	7,000.00
48813	GGF General Sponsor Recei	0.00	0.00	0.00	0.00
48814	GGF Title/Sponsor Schol.	500.00	500.00	500.00	500.00
48815	GGF Video/Webcast Fees	0.00	136.35	0.00	136.35
48816	GGF Other Schol Receipts	0.00	0.00	0.00	0.00
48901	SO Novelties/Other Miscellan	0.00	2,077.65	0.00	2,077.65
48902	SO Program Sales	0.00	0.00	0.00	0.00
48903	SO Program Advertising	0.00	0.00	0.00	0.00
48904	SO Ticket Receipts	116,264.36	90,303.93	116,264.36	90,303.93
48905	SO Broadcast Permits	550.00	200.00	550.00	200.00
48906	SO Photo Sales/Rights	475.00	815.92	475.00	815.92
48907	SO Video Sales	174.65	224.55	174.65	224.55
48908	SO Postage Receipts	0.00	0.00	0.00	0.00
48912	SO Title/Sponsor Rec.	0.00	0.00	0.00	0.00
48913	SO General Sponsor Receipt	2,000.00	2,000.00	2,000.00	2,000.00
48915	SO Video/Webcast Fees	0.00	4,909.09	0.00	4,909.09
48916	SO Other Schol Receipts	0.00	0.00	0.00	0.00
49101	SP Novelties/Other Miscellan	0.00	0.00	0.00	0.00
49102	SP Program Sales	0.00	0.00	0.00	0.00
49103	SP Program Advertising	0.00	0.00	0.00	0.00
49104	SP Ticket Receipts	0.00	0.00	0.00	0.00
49105	SP Broadcast Permits	0.00	0.00	0.00	0.00
49106	SP Photo Sales/Rights	0.00	0.00	0.00	0.00
49107	SP Video Sales	0.00	0.00	0.00	0.00
49112	SP Title Sponsor Receipts	0.00	0.00	0.00	0.00
49113	SP General Sponsor Receipt	0.00	0.00	0.00	0.00
49115	SP Video/Webcast Fees	0.00	0.00	0.00	0.00
49116	SP Other Schol Receipts	0.00	0.00	0.00	0.00
49201	FP Novelties/Other Miscellan	0.00	3,794.25	0.00	3,794.25
49202	FP Program Sales	0.00	0.00	0.00	0.00
49203	FP Program Advertising	0.00	0.00	0.00	0.00
49204	FP Ticket Receipts	32,657.93	30,053.83	32,657.93	30,053.83
49205	FP Broadcast Permits	1,925.00	1,925.00	1,925.00	1,925.00
49206	FP Photo Sales/Rights	0.00	397.93	0.00	397.93
49207	FP Video Sales	24.95	149.70	24.95	149.70
49212	FP Title/Sponsor Rec.	0.00	10,000.00	0.00	10,000.00
49213	FP General Sponsor Receipt	13,000.00	13,000.00	13,000.00	13,000.00
49214	FP Title Sponsor Schol Rec	10,000.00	0.00	10,000.00	0.00
49215	FP Video/Webcast Fees	0.00	5,727.27	0.00	5,727.27
49216	FP Other Schol Receipts	0.00	0.00	0.00	0.00
49301	SW Novelties/Other Miscella	0.00	4,459.42	0.00	4,459.42
49302	SW Program Sales	0.00	0.00	0.00	0.00
49303	SW Program Advertising	0.00	0.00	0.00	0.00
49304	SW Ticket Receipts	24,006.00	19,625.00	24,006.00	19,625.00
49306	SW Photo Sales/Rights	125.00	187.47	125.00	187.47
49307	SW Video Sales	49.90	0.00	49.90	0.00
49312	SW Title/Sponsor Rec.	0.00	0.00	0.00	0.00
49313	SW General Sponsor Receipt	0.00	2,500.00	0.00	2,500.00
49314	SW Title Sponsor Scholarshi	0.00	0.00	0.00	0.00
49315	SW Video/Webcast Fees	0.00	272.73	0.00	272.73
49316	SW Other Schol Receipts	0.00	0.00	0.00	0.00
49401	TN Novelties/Other Miscellan	0.00	5,482.53	0.00	5,482.53
49402	TN Program Sales	0.00	0.00	0.00	0.00
49403	TN Program Advertising	0.00	0.00	0.00	0.00
49404	TN Ticket Receipts	8,470.00	8,540.20	8,470.00	8,540.20

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49406	TN Photo Sales/Rights	54.95	227.87	54.95	227.87
49412	TN Title/Sponsor Rec.	2,000.00	0.00	2,000.00	0.00
49413	TN General Sponsor Receipt	0.00	0.00	0.00	0.00
49414	TN Title Spon. Scholarship R	0.00	0.00	0.00	0.00
49415	TN Video/Webcast Fees	0.00	272.73	0.00	272.73
49416	TN Other Schol Receipts	0.00	0.00	0.00	0.00
49501	TR Novelties/Other Miscellan	0.00	12,624.09	0.00	12,624.09
49502	TR Program Sales	0.00	0.00	0.00	0.00
49503	TR Program Advertising	0.00	0.00	0.00	0.00
49504	TR Ticket Receipts	80,811.74	74,446.23	80,811.74	74,446.23
49506	TR Photo Sales/Rights	125.00	155.97	125.00	155.97
49512	TR Title/Sponsor Rec.	6,000.00	0.00	6,000.00	0.00
49513	TR General Sponsor Receipt	1,000.00	0.00	1,000.00	0.00
49515	TR Video/Webcast Fees	0.00	272.73	0.00	272.73
49516	TR Other Schol Receipts	0.00	0.00	0.00	0.00
49601	VB Novelties/Other Miscellan	0.00	5,121.17	0.00	5,121.17
49602	VB Program Sales	0.00	0.00	0.00	0.00
49603	VB Program Advertising	600.00	0.00	600.00	0.00
49604	VB Ticket Receipts	39,991.84	39,883.61	39,991.84	39,883.61
49605	VB Broadcast Permits	0.00	0.00	0.00	0.00
49606	VB Photo Sales/Rights	125.00	99.48	125.00	99.48
49607	VB Video Sales	0.00	49.90	0.00	49.90
49608	VB Postage Receipts	0.00	0.00	0.00	0.00
49612	VB Title/Sponsor Rec.	0.00	0.00	0.00	0.00
49613	VB General Sponsor Receipt	0.00	0.00	0.00	0.00
49615	VB Video/Webcast Fees	0.00	5,727.27	0.00	5,727.27
49616	VB Other Schol Receipts	0.00	0.00	0.00	0.00
49701	WR Novelties/Other Miscella	0.00	8,402.41	0.00	8,402.41
49702	WR Program Sales	0.00	0.00	0.00	0.00
49703	WR Program/Other Advertisin	400.00	0.00	400.00	0.00
49704	WR Ticket Receipts	59,596.87	44,108.63	59,596.87	44,108.63
49705	WR Broadcast Permits/Fees	100.00	100.00	100.00	100.00
49706	WR Photo Sales/Rights	250.00	543.93	250.00	543.93
49708	WR Postage Receipts	0.00	0.00	0.00	0.00
49712	WR Title/Sponsor Rec.	0.00	0.00	0.00	0.00
49713	WR General Sponsor Receipt	250.00	3,000.00	250.00	3,000.00
49715	WR Video/Webcast Fees	0.00	818.18	0.00	818.18
49716	WR Other Schol Receipts	0.00	0.00	0.00	0.00
49901	Other Tournament Receipts	0.00	0.00	0.00	0.00
	<b>Total Revenues</b>	<b>4,484,301.53</b>	<b>4,491,704.24</b>	<b>4,484,301.53</b>	<b>4,491,704.24</b>
	<b>Cost of Sales</b>				
50000	Cost of Sales	0.00	0.00	0.00	0.00
	<b>Total Cost of Sales</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Gross Profit</b>	<b>4,484,301.53</b>	<b>4,491,704.24</b>	<b>4,484,301.53</b>	<b>4,491,704.24</b>
	<b>Expenses</b>				
50100	Administrative Salaries	1,039,686.17	1,007,950.91	1,039,686.17	1,007,950.91
50150	Sick Leave Expense	1,308.04	3,502.52	1,308.04	3,502.52
50200	Employee Health/Life Insuran	90,315.24	81,713.76	90,315.24	81,713.76
50300	Kentucky Retirement System	127,401.37	143,638.49	127,401.37	143,638.49
50400	Ky. Unemployment Ins. Cont.	3,283.55	1,714.96	3,283.55	1,714.96
50500	Medicare Contribution	13,594.63	13,107.05	13,594.63	13,107.05
50600	Social Security Contribution	57,914.07	55,754.08	57,914.07	55,754.08
50700	Teachers Retirement System	106,248.16	99,232.64	106,248.16	99,232.64
50800	BOC/Staff Accident Insuranc	1,500.00	1,500.00	1,500.00	1,500.00
50900	Staff Accident Insurance	0.00	0.00	0.00	0.00
51000	Debt Service-Bonded Indebte	0.00	0.00	0.00	0.00
51100	Debt Service-LOC and Guara	0.00	0.00	0.00	0.00

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51200	Principal Payment-Bond Issu	0.00	0.00	0.00	0.00
51300	Interest Payment-Bond Issue	0.00	0.00	0.00	0.00
51400	Interest Expense-Dawahares	0.00	0.00	0.00	0.00
52000	Custodial Supplies	2,666.82	2,722.32	2,666.82	2,722.32
52100	Utilities Expense	47,544.80	52,627.94	47,544.80	52,627.94
52200	Telephone & Telecom/Data	32,476.66	30,804.15	32,476.66	30,804.15
52300	Contract Services/Physical Pl	38,699.07	37,931.05	38,699.07	37,931.05
52400	Contract Services/Equipment	3,708.23	3,450.45	3,708.23	3,450.45
52500	Electronic Fixed Assets Exp	238.98	1,029.98	238.98	1,029.98
52550	Electronic Non Fixed Assets	10,179.96	14,841.51	10,179.96	14,841.51
52600	Equipment Leases/Rental	5,809.82	5,649.08	5,809.82	5,649.08
52700	Equipment - Fixed Assets	5,504.49	0.00	5,504.49	0.00
52750	Equipment - Non Fixed Asset	4,389.94	2,600.07	4,389.94	2,600.07
52800	Depreciation Expense	0.00	174,918.03	0.00	174,918.03
52810	Amortization of Debt Discount	0.00	0.00	0.00	0.00
52900	Computer Maintenance/Repa	0.00	0.00	0.00	0.00
53000	Property Insurance-Cooper D	0.00	0.00	0.00	0.00
53100	Property Insurance-Executive	11,910.50	11,118.00	11,910.50	11,118.00
53200	Fidelity Bonds-Notary, Etc	631.00	540.00	631.00	540.00
53300	Workers Compensation Insur	7,412.00	8,136.00	7,412.00	8,136.00
53400	Catastrophic Insurance	171,500.00	171,500.00	171,500.00	171,500.00
53500	Liability Insurance/Staff/Boar	40,372.41	39,858.83	40,372.41	39,858.83
53600	Automobile Insurance	8,995.50	6,799.00	8,995.50	6,799.00
53650	Donated Auto/Cell Phone Us	0.00	13,150.00	0.00	13,150.00
54100	Administrative Staff Travel	50,147.54	37,925.33	50,147.54	37,925.33
54200	Administrative Credit Card Ex	0.00	0.00	0.00	0.00
54300	Audio Visual -Photo	0.00	0.00	0.00	0.00
54400	Audio Visual -Video	0.00	450.00	0.00	450.00
54500	Audit Expense	11,857.85	16,050.00	11,857.85	16,050.00
54600	Board of Control Expenses	50,598.89	59,545.59	50,598.89	59,545.59
54700	Commissions Paid	0.00	0.00	0.00	0.00
54710	Sales Commissions-Fund Rai	0.00	0.00	0.00	0.00
54800	Contract Services -General	624.25	728.41	624.25	728.41
54810	Cont. Services-Promotions	25,045.37	16,087.30	25,045.37	16,087.30
54820	Cont. Servs-Archives/Record	4,038.40	11,044.34	4,038.40	11,044.34
54830	Cont. Servs-Web Site/Data	11,468.36	11,118.74	11,468.36	11,118.74
54835	Contract Svcs-Web Program	25,695.00	39,750.00	25,695.00	39,750.00
54840	Cont. Servs-Consultation	150.00	450.00	150.00	450.00
54850	Contract Services-Investigato	211.67	0.00	211.67	0.00
54860	Cont. Services-Photo Comm.	5,909.22	1,773.38	5,909.22	1,773.38
54870	Contract Services-Webcastin	0.00	0.00	0.00	0.00
54900	Legal Services - General Rep	4,898.50	80,181.36	4,898.50	80,181.36
55000	Legal Services-Hearing Expe	19,872.00	22,604.80	19,872.00	22,604.80
55050	Loss on Sale of Investments	0.00	0.00	0.00	0.00
55060	Unrealized Loss on Investme	0.00	0.00	0.00	0.00
55100	Miscellaneous-All Sports Exp	24,733.28	(252.12)	24,733.28	(252.12)
55150	NFHS-LRG Royalty Prq Expe	(775.62)	39,892.71	(775.62)	39,892.71
55200	National Federation Dues	2,500.00	2,500.00	2,500.00	2,500.00
55300	NF Interscholastic Officials A	2,482.00	67,286.00	2,482.00	67,286.00
55400	Office Supplies	10,195.99	9,787.40	10,195.99	9,787.40
55500	Officials Division Expenses	93,891.45	21,423.79	93,891.45	21,423.79
55550	Officials Policy Board Exps.	459,786.50	432,762.48	459,786.50	432,762.48
55560	Off Div-Pol. Board Incidentals	0.00	0.00	0.00	0.00
55600	Advanced Clinic Personnel	5,806.37	7,180.49	5,806.37	7,180.49
55650	Advanced Clinic Expenses	5,345.63	4,951.84	5,345.63	4,951.84
55700	Other Administrative Exps	37,272.38	38,693.11	37,272.38	38,693.11
55800	Other Administrative Staff Ex	1,752.12	2,825.97	1,752.12	2,825.97
55850	Other Office Expenses	2,701.60	1,937.08	2,701.60	1,937.08
55900	Postage & Shipping	40,254.39	45,403.37	40,254.39	45,403.37
56000	Printing	20,402.70	19,690.10	20,402.70	19,690.10
56100	Purchase of Publications	83,820.62	74,020.67	83,820.62	74,020.67
56200	Rules Clinics	52.50	0.00	52.50	0.00
56300	Sports Committee Meetings	9,167.44	4,391.09	9,167.44	4,391.09
56350	Assigning Secretary Meeting	61.93	239.89	61.93	239.89

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56400	Title IX Educ./Audit Expense	33,033.98	37,058.32	33,033.98	37,058.32
56500	Board/Staff Prof. Developme	11,218.56	22,670.75	11,218.56	22,670.75
57110	Hall of Fame Banquet Expen	38,892.70	37,243.01	38,892.70	37,243.01
57120	Hall of Fame Banquet Photog	250.00	300.00	250.00	300.00
57130	Hall of Fame Golf	0.00	0.00	0.00	0.00
57210	Sportsmanship Banquet Exp	0.00	5,697.07	0.00	5,697.07
57220	Sportsmanship Program Awa	7,900.00	25,100.00	7,900.00	25,100.00
57250	KY Student Leadership Expe	20,355.47	23,138.69	20,355.47	23,138.69
57260	NF Student Leadership Expe	1,067.35	0.00	1,067.35	0.00
57310	Cost of Officials Merchandise	0.00	0.00	0.00	0.00
57320	Trademarked Logo Costs and	2,008.00	40.00	2,008.00	40.00
57330	Licensed Merch./Novelty Sho	0.00	0.00	0.00	0.00
57410	Annual Meeting Expenses	12,566.86	10,384.37	12,566.86	10,384.37
57420	Admin. Workshop Exp.	2,256.46	900.00	2,256.46	900.00
57500	Bad Debt-Uncollectible AR E	0.00	0.00	0.00	0.00
57600	Novelty Program Expenses	0.00	0.00	0.00	0.00
58000	Officials Special Account	18,978.37	21,902.49	18,978.37	21,902.49
59000	Corp. Sponsor Expense-Inter	50,151.88	66,363.01	50,151.88	66,363.01
59050	Corporate Spon. Exp.-DORN	0.00	0.00	0.00	0.00
59100	Corp. Sponsor Expense-Exte	1,480.00	169,217.68	1,480.00	169,217.68
59120	Bond Arbitrage Rebate Expe	0.00	0.00	0.00	0.00
59121	Bond Rebate Interest Expens	0.00	0.00	0.00	0.00
59200	Coach Education Expenses	0.00	0.00	0.00	0.00
59300	Coach Education Course Fee	0.00	0.00	0.00	0.00
59400	Coach Education Instructor F	0.00	0.00	0.00	0.00
59500	Coach Education AD Fees	6,550.00	6,380.00	6,550.00	6,380.00
60100	Commissions Paid - Brick Sal	0.00	0.00	0.00	0.00
60200	Court of Support Expenses	354.00	40.00	354.00	40.00
60300	Other Building Fund Expense	0.00	0.00	0.00	0.00
60400	Museum Development	0.00	225.00	0.00	225.00
60500	Property Rental-Aux Space-E	0.00	868.00	0.00	868.00
60600	Awards-Stout Memorial	0.00	0.00	0.00	0.00
60650	Expenses-Stout Memorial Fu	0.00	0.00	0.00	0.00
60700	Change in Pledges Receivabl	0.00	0.00	0.00	0.00
61000	Middle School Division Expen	309.36	1,042.72	309.36	1,042.72
65076	AR Facility/Contract Costs/Se	0.00	0.00	0.00	0.00
65077	AR Miscellaneous Exp	362.16	866.22	362.16	866.22
65078	AR Officials Expense	0.00	0.00	0.00	0.00
65079	AR Photo Expenses	0.00	250.00	0.00	250.00
65080	AR Printing Expenses	0.00	0.00	0.00	0.00
65082	AR Team Reimbursements	0.00	0.00	0.00	0.00
65083	AR Trophies/Medals/Awards	550.24	374.87	550.24	374.87
65084	AR Workers Expense	1,560.00	1,040.00	1,560.00	1,040.00
65090	AR Video/Webcast Expenses	500.00	525.00	500.00	525.00
65091	AR Title Sponsor Expenses	0.00	0.00	0.00	0.00
65092	AR General Sponsor Expens	0.00	0.00	0.00	0.00
65093	AR Title Sponsor Schol. Exp	0.00	0.00	0.00	0.00
65094	AR Other Scholarship Expen	0.00	0.00	0.00	0.00
65101	BA Facility/Contracted Costs/	0.00	69,094.00	0.00	69,094.00
65102	BA Miscellaneous Expenses	882.34	2,929.06	882.34	2,929.06
65103	BA Officials Expenses	7,703.40	9,899.65	7,703.40	9,899.65
65104	BA Photo Expenses	0.00	1,137.50	0.00	1,137.50
65105	BA Printing Expenses	0.00	680.50	0.00	680.50
65106	BA Program Sales Commissi	0.00	0.00	0.00	0.00
65107	BA Team Reimbursement Ex	0.00	27,588.00	0.00	27,588.00
65108	BA Trophies/Medals and Awa	0.00	1,317.29	0.00	1,317.29
65109	BA Workers Expenses	5,116.00	6,222.50	5,116.00	6,222.50
65113	BA Radio Network Expenses	0.00	0.00	0.00	0.00
65115	BA Video/Webcast Expense	2,640.01	4,925.00	2,640.01	4,925.00
65116	BA Title/Sponsor Exp.	2,493.31	3,575.18	2,493.31	3,575.18
65117	BA General Sponsor Expens	0.00	0.00	0.00	0.00
65118	BA SemiState Distributions	0.00	0.00	0.00	0.00
65119	BA Title Sponsor Scholarship	0.00	1,000.00	0.00	1,000.00
65126	BF Facility/Contract Costs/Se	0.00	0.00	0.00	0.00

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65127	BF Miscellaneous Exp	920.10	1,166.62	920.10	1,166.62
65128	BF Officials Expense	0.00	0.00	0.00	0.00
65129	BF Photo Expenses	0.00	50.00	0.00	50.00
65130	BF Printing Expenses	0.00	0.00	0.00	0.00
65132	BF Team Reimbursements	0.00	0.00	0.00	0.00
65133	BF Trophies/Medals/Awards	951.71	871.87	951.71	871.87
65134	BF Workers Expense	600.00	280.00	600.00	280.00
65140	BF Video/Webcast Expenses	625.00	650.00	625.00	650.00
65141	BF Title Sponsor Expenses	0.00	0.00	0.00	0.00
65142	BF General Sponsor Expens	553.00	0.00	553.00	0.00
65143	BF Title Sponsor Schol. Exp	0.00	0.00	0.00	0.00
65144	BF Other Scholarship Expens	0.00	0.00	0.00	0.00
65201	BBK Facility/Contracted Cost	210,795.87	211,491.04	210,795.87	211,491.04
65202	BBK Miscellaneous Expense	4,543.10	7,407.47	4,543.10	7,407.47
65203	BBK Officials Expenses	17,308.14	16,485.90	17,308.14	16,485.90
65204	BBK Photo Expenses	850.00	962.50	850.00	962.50
65205	BBK Printing Expenses	11,883.41	10,369.62	11,883.41	10,369.62
65206	BBK Program Sales Commis	0.00	0.00	0.00	0.00
65207	BBK Team Reimbursement E	46,657.25	45,710.25	46,657.25	45,710.25
65208	BBK Trophies/Medals and A	1,415.18	1,774.30	1,415.18	1,774.30
65209	BBK Workers Expenses	22,464.49	21,224.10	22,464.49	21,224.10
65210	BBK First Aid Expenses	3,935.67	6,014.00	3,935.67	6,014.00
65211	BBK Academic Scholarships	1,000.00	5,000.00	1,000.00	5,000.00
65212	BBK Sweet 16 Club/Spons. E	10,798.40	17,762.08	10,798.40	17,762.08
65213	BBK Sweet 16 Radio Networ	48,638.41	44,405.05	48,638.41	44,405.05
65214	BBK Municipal Tax Expense	17,608.50	18,418.50	17,608.50	18,418.50
65215	BBK Video/Webcast Expense	7,380.00	6,417.50	7,380.00	6,417.50
65216	BBK Title/Sponsor Expenses	19,845.23	38,090.78	19,845.23	38,090.78
65217	BBK General Sponsor Expen	0.00	0.00	0.00	0.00
65218	BBK Title/Scholarship Exo.	3,000.00	9,000.00	3,000.00	9,000.00
65301	GBK Facility/Contracted Cost	36,509.06	5,500.00	36,509.06	5,500.00
65302	GBK Miscellaneous Expense	12,056.47	4,886.56	12,056.47	4,886.56
65303	GBK Officials Expenses	16,933.76	15,382.86	16,933.76	15,382.86
65304	GBK Photo Expenses	2,543.50	1,411.80	2,543.50	1,411.80
65305	GBK Printing Expenses	7,279.02	8,272.82	7,279.02	8,272.82
65306	GBK Program Sales Commis	0.00	0.00	0.00	0.00
65307	GBK Team Reimbursement	43,104.50	43,052.75	43,104.50	43,052.75
65308	GBK Trophies/Medals and A	1,415.19	1,704.80	1,415.19	1,704.80
65309	GBK Workers Expenses	13,271.54	20,263.24	13,271.54	20,263.24
65310	GBK First Aid Expenses	4,094.00	0.00	4,094.00	0.00
65311	GBK Academic Scholarships	1,000.00	7,000.00	1,000.00	7,000.00
65312	GBK Sweet 16 Club/Spons.	9,038.52	82.84	9,038.52	82.84
65313	GBK Sweet 16 Radio Networ	10,842.30	16,781.06	10,842.30	16,781.06
65314	GBK Facility Fee	20,479.00	0.00	20,479.00	0.00
65315	GBK Video/Webcast Expens	9,310.00	8,392.34	9,310.00	8,392.34
65316	GBK Title/Sponsor Expenses	12,622.02	8,908.05	12,622.02	8,908.05
65317	GBK General Sponsor Expen	357.47	0.00	357.47	0.00
65318	GBK Title/Scholarship Exo.	0.00	411.58	0.00	411.58
65326	BW Facility/Contract Costs/S	1,900.00	1,760.00	1,900.00	1,760.00
65327	BW Miscellaneous Exp	611.46	1,254.31	611.46	1,254.31
65328	BW Officials Expense	500.00	640.00	500.00	640.00
65329	BW Photo Expenses	0.00	500.00	0.00	500.00
65330	BW Printing Expenses	0.00	0.00	0.00	0.00
65332	BW Team Reimbursements	0.00	0.00	0.00	0.00
65333	BW Trophies/Medals/Awards	863.36	904.92	863.36	904.92
65334	BW Workers Expense	2,101.64	2,010.00	2,101.64	2,010.00
65340	BW Video/Webcast Expense	500.00	1,000.00	500.00	1,000.00
65341	BW Title Sponsor Expenses	0.00	0.00	0.00	0.00
65342	BW General Sponsor Expens	0.00	0.00	0.00	0.00
65343	BW Title Sponsor Schol. Exp	0.00	0.00	0.00	0.00
65344	BW Other Scholarship Expen	0.00	0.00	0.00	0.00
65351	CC Facility/Contract Costs/S	8,516.00	9,050.00	8,516.00	9,050.00
65352	CC Miscellaneous Exp	6,003.12	6,448.54	6,003.12	6,448.54
65353	CC Officials Expense	6,848.20	5,220.88	6,848.20	5,220.88

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65354	CC Photo Expenses	600.00	375.00	600.00	375.00
65355	CC Printing Expenses	0.00	0.00	0.00	0.00
65357	CC Team Reimbursements	0.00	0.00	0.00	0.00
65358	CC Trophies/Medals/Awards	3,027.84	1,720.20	3,027.84	1,720.20
65359	CC Workers Expense	5,964.99	6,744.11	5,964.99	6,744.11
65360	CC Video/Webcast Expenses	1,437.70	1,433.50	1,437.70	1,433.50
65361	CC Title Sponsor Expenses	0.00	0.00	0.00	0.00
65362	CC General Sponsor Expens	0.00	0.00	0.00	0.00
65363	CC Title Sponsor Schol. Exp	0.00	0.00	0.00	0.00
65364	CC Other Scholarship Expen	0.00	0.00	0.00	0.00
65401	XC Facility/Contracted Costs/	4,664.50	3,887.50	4,664.50	3,887.50
65402	XC Miscellaneous Expenses	14,410.06	13,248.54	14,410.06	13,248.54
65403	XC Officials Expenses	2,375.00	2,143.16	2,375.00	2,143.16
65404	XC Photo Expenses	587.50	375.00	587.50	375.00
65405	XC Printing Expenses	0.00	0.00	0.00	0.00
65406	XC Program Sales Commissi	0.00	0.00	0.00	0.00
65407	XC Team Reimbursement Ex	0.00	0.00	0.00	0.00
65408	XC Trophies/Medals and Aw	3,132.36	3,144.12	3,132.36	3,144.12
65409	XC Workers Expenses	6,689.72	8,489.30	6,689.72	8,489.30
65415	XC Video/Webcast Expense	500.00	500.00	500.00	500.00
65416	XC Title Sponsor Expense	0.00	0.00	0.00	0.00
65417	XC General Sponsor Exp	0.00	0.00	0.00	0.00
65501	FH Facility Rental/Costs	2,072.50	1,000.00	2,072.50	1,000.00
65502	FH Misc Expenses	1,222.28	1,885.65	1,222.28	1,885.65
65503	FH Officials Expenses	1,386.00	1,386.00	1,386.00	1,386.00
65504	FH Photo Expenses	225.00	1,100.00	225.00	1,100.00
65505	FH Printing Expenses	21.00	0.00	21.00	0.00
65506	FH Pogram Sales Commissio	0.00	0.00	0.00	0.00
65507	FH Team Reimbursements	1,974.00	1,974.00	1,974.00	1,974.00
65508	FH Trophies, Medals, Awards	1,345.49	1,148.81	1,345.49	1,148.81
65509	FH Workers Expenses	4,465.85	4,357.50	4,465.85	4,357.50
65515	FH Video/Webcast Expenses	2,024.99	1,875.00	2,024.99	1,875.00
65516	FH Title Sponsor Expenses	0.00	0.00	0.00	0.00
65517	FH General Sponsor Expens	0.00	0.00	0.00	0.00
65601	FB Facility/Contracted Costs/	1,470.00	17,080.00	1,470.00	17,080.00
65602	FB Miscellaneous Expenses	7,255.24	9,986.72	7,255.24	9,986.72
65603	FB Officials Expenses	7,493.19	8,407.18	7,493.19	8,407.18
65604	FB Photo Expenses	525.00	637.50	525.00	637.50
65605	FB Printing Expenses	6,238.54	3,754.56	6,238.54	3,754.56
65606	FB Program Sales Commissi	0.00	0.00	0.00	0.00
65607	FB Team Reimbursement Ex	28,494.50	28,101.00	28,494.50	28,101.00
65608	FB Trophies/Medals and Awa	5,675.04	5,941.56	5,675.04	5,941.56
65609	FB Workers Expenses	17,278.51	16,281.77	17,278.51	16,281.77
65613	FB Radio Network	0.00	0.00	0.00	0.00
65615	FB Video/Webcast Expense	8,569.85	9,779.04	8,569.85	9,779.04
65616	FB Title/Sponsor Exp.	2,465.53	386.43	2,465.53	386.43
65617	FB General Sponsor Expens	0.00	0.00	0.00	0.00
65701	BGF Facility/Contracted Cost	0.00	0.00	0.00	0.00
65702	BGF Miscellaneous Expense	899.40	2,030.87	899.40	2,030.87
65703	BGF Officials Expenses	2,569.88	1,500.00	2,569.88	1,500.00
65704	BGF Photo Expenses	0.00	133.33	0.00	133.33
65705	BGF Printing Expenses	0.00	263.00	0.00	263.00
65707	BGF Team Reimbursement E	0.00	0.00	0.00	0.00
65708	BGF Trophies/Medals and A	493.63	2,766.91	493.63	2,766.91
65709	BGF Workers Expenses	646.80	685.20	646.80	685.20
65715	BGF Video/Webcast Expens	425.00	425.00	425.00	425.00
65716	BGF Title/Sponsor Exp.	1,022.35	2,234.70	1,022.35	2,234.70
65717	BGF General Sponsor Expen	0.00	0.00	0.00	0.00
65718	BGF Title/Sponsor Schol.	0.00	500.00	0.00	500.00
65801	GGF Facility/Contracted Cost	0.00	0.00	0.00	0.00
65802	GGF Miscellaneous Expense	899.39	2,030.86	899.39	2,030.86
65803	GGF Officials Expenses	2,569.87	1,500.00	2,569.87	1,500.00
65804	GGF Photo Expenses	0.00	133.33	0.00	133.33
65805	GGF Printing Expenses	0.00	262.00	0.00	262.00

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Acct ID	Description of Account	Current Month Last Year	Current Month This Year	Year to Date Last Year	Year to Date This Year
65807	GGF Team Reimbursement	0.00	0.00	0.00	0.00
65808	GGF Trophies/Medals and A	619.02	2,365.86	619.02	2,365.86
65809	GGF Workers Expenses	656.80	685.20	656.80	685.20
65815	GGF Video/Webcast Expens	425.00	425.00	425.00	425.00
65816	GGF Title/Sponsor Exp.	1,022.33	2,234.67	1,022.33	2,234.67
65817	GGF General Sponsor Expen	0.00	0.00	0.00	0.00
65818	GGF Title/Sponsor Schol.	(500.00)	500.00	(500.00)	500.00
65901	SO Facility/Contracted Costs/	12,000.00	14,000.00	12,000.00	14,000.00
65902	SO Miscellaneous Expenses	2,376.93	4,595.68	2,376.93	4,595.68
65903	SO Officials Expenses	9,255.55	8,097.35	9,255.55	8,097.35
65904	SO Photo Expenses	844.10	537.50	844.10	537.50
65905	SO Printing Expenses	0.00	0.00	0.00	0.00
65906	SO Program Sales Commissi	0.00	0.00	0.00	0.00
65907	SO Team Reimbursement Ex	12,450.00	8,930.00	12,450.00	8,930.00
65908	SO Trophies/Medals and Aw	2,690.98	2,638.44	2,690.98	2,638.44
65909	SO Workers Expenses	4,785.38	5,244.60	4,785.38	5,244.60
65915	SO Video/Webcast Expense	3,995.01	3,765.00	3,995.01	3,765.00
65916	SO Title/Sponsor Exp.	0.00	0.00	0.00	0.00
65917	SO General Sponsor Expens	0.00	0.00	0.00	0.00
65918	SO Semistate Distributions	32,935.80	30,681.86	32,935.80	30,681.86
66101	SP Facility/Contracted Costs/	0.00	0.00	0.00	0.00
66102	SP Miscellaneous Expenses	0.00	0.00	0.00	0.00
66103	SP Officials Expenses	0.00	0.00	0.00	0.00
66104	SP Photo Expenses	0.00	0.00	0.00	0.00
66105	SP Printing Expenses	0.00	0.00	0.00	0.00
66106	SP Program Sales Commissi	0.00	0.00	0.00	0.00
66107	SP Team Reimbursement Ex	0.00	0.00	0.00	0.00
66108	SP Trophies/Medals and Awa	0.00	0.00	0.00	0.00
66109	SP Workers Expenses	0.00	0.00	0.00	0.00
66115	SP Video/Webcast Expense	0.00	0.00	0.00	0.00
66116	SP Title Sponsor Expenses	0.00	0.00	0.00	0.00
66117	SP General Sponsor Expens	0.00	0.00	0.00	0.00
66201	FP Facility /Contracted Costs	0.00	0.00	0.00	0.00
66202	FP Miscellaneous Expenses	985.08	2,689.84	985.08	2,689.84
66203	FP Officials Expenses	8,284.76	8,371.67	8,284.76	8,371.67
66204	FP Photo Expenses	0.00	787.50	0.00	787.50
66205	FP Printing Expenses	0.00	0.00	0.00	0.00
66206	FP Program Sales Commissi	0.00	0.00	0.00	0.00
66207	FP Team Reimbursement Ex	0.00	28,184.00	0.00	28,184.00
66208	FP Trophies/Medals and Awa	0.00	1,317.29	0.00	1,317.29
66209	FP Workers Expenses	3,069.00	3,380.10	3,069.00	3,380.10
66215	FP Video/Webcast Expense	2,644.35	1,915.45	2,644.35	1,915.45
66216	FP Title/Sponsor Exp.	869.43	2,491.99	869.43	2,491.99
66217	FP General Sponsosor Expen	0.00	0.00	0.00	0.00
66218	FP Title Sponsor Schol Exp	0.00	1,000.00	0.00	1,000.00
66301	SW Facility/Contracted Costs	5,745.00	7,357.50	5,745.00	7,357.50
66302	SW Miscellaneous Expenses	5,563.86	7,846.87	5,563.86	7,846.87
66303	SW Officials Expenses	33.88	0.00	33.88	0.00
66304	SW Photo Expenses	0.00	700.00	0.00	700.00
66305	SW Printing Expenses	332.97	394.34	332.97	394.34
66307	SW Team Reimbursement E	0.00	0.00	0.00	0.00
66308	SW Trophies/Medals and Aw	2,174.79	1,546.78	2,174.79	1,546.78
66309	SW Workers Expenses	6,220.71	3,359.44	6,220.71	3,359.44
66315	SW Video/Webcast Expense	500.00	500.00	500.00	500.00
66316	SW Title/Sponsor Exp.	0.00	0.00	0.00	0.00
66317	SW General Sponsosor Expen	0.00	2,000.00	0.00	2,000.00
66318	SW Title Sponsor Schol. Exp	0.00	0.00	0.00	0.00
66401	TN Facility/Contracted Costs/	4,368.33	1,565.00	4,368.33	1,565.00
66402	TN Miscellaneous Expenses	2,471.97	3,315.54	2,471.97	3,315.54
66403	TN Officials Expenses	2,044.00	1,596.90	2,044.00	1,596.90
66404	TN Photo Expenses	0.00	550.00	0.00	550.00
66405	TN Printing Expenses	796.00	920.00	796.00	920.00
66407	TN Team Reimbursement Ex	0.00	0.00	0.00	0.00
66408	TN Trophies/Medals and Awa	1,359.32	10,610.52	1,359.32	10,610.52

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Acct ID	Description of Account	Current Month	Current Month	Year to Date	Year to Date
		Last Year	This Year	Last Year	This Year
66409	TN Workers Expenses	5,388.38	3,367.90	5,388.38	3,367.90
66415	TN Video/Webcast Expense	1,049.99	925.00	1,049.99	925.00
66416	TN Title/Sponsor Exp.	1,395.11	0.00	1,395.11	0.00
66417	TN General Sponson Expen	0.00	0.00	0.00	0.00
66418	TN Title Spon. Scholarship E	375.85	0.00	375.85	0.00
66501	TR Facility /Contracted Costs	2,425.00	5,960.00	2,425.00	5,960.00
66502	TR Miscellaneous Expenses	6,000.22	13,020.71	6,000.22	13,020.71
66503	TR Officials Expenses	11,408.73	11,251.77	11,408.73	11,251.77
66504	TR Photo Expenses	400.00	600.00	400.00	600.00
66505	TR Printing Expenses	1,426.43	1,493.97	1,426.43	1,493.97
66506	TR Program Sales Commissi	0.00	0.00	0.00	0.00
66507	TR Team Reimbursement Ex	0.00	0.00	0.00	0.00
66508	TR Trophies/Medals and Awa	6,548.95	11,458.80	6,548.95	11,458.80
66509	TR Workers Expenses	10,400.97	15,418.45	10,400.97	15,418.45
66515	TR Video/Webcast Expense	900.00	925.00	900.00	925.00
66516	TR Title/Sponsor Exp.	1,470.15	0.00	1,470.15	0.00
66517	TR General Sponson Expen	0.00	0.00	0.00	0.00
66601	VB Facility/Contracted Costs/	1,512.00	1,620.00	1,512.00	1,620.00
66602	VB Miscellaneous Expenses	1,599.88	2,310.29	1,599.88	2,310.29
66603	VB Officials Expenses	7,357.96	6,991.48	7,357.96	6,991.48
66604	VB Photo Expenses	275.00	650.00	275.00	650.00
66605	VB Printing Expenses	46.00	0.00	46.00	0.00
66606	VB Program Sales Commissi	0.00	0.00	0.00	0.00
66607	VB Team Reimbursement Ex	19,064.00	18,976.00	19,064.00	18,976.00
66608	VB Trophies/Medals and Awa	1,318.13	1,317.29	1,318.13	1,317.29
66609	VB Workers Expenses	8,867.00	8,317.61	8,867.00	8,317.61
66615	VB Video/Webcast Expense	4,718.20	4,561.50	4,718.20	4,561.50
66616	VB Title/Sponsor Exp.	0.00	0.00	0.00	0.00
66617	VB General Sponson Expen	0.00	0.00	0.00	0.00
66701	WR Facility/Contracted Costs	11,350.00	10,262.00	11,350.00	10,262.00
66702	WR Miscellaneous & Sponso	13,267.26	13,716.38	13,267.26	13,716.38
66703	WR Officials Expenses	5,255.94	5,160.84	5,255.94	5,160.84
66704	WR Photo Expenses	600.00	600.00	600.00	600.00
66705	WR Printing Expenses	100.72	0.00	100.72	0.00
66706	WR Program Sales Commiss	0.00	0.00	0.00	0.00
66707	WR Team Reimbursement E	0.00	0.00	0.00	0.00
66708	WR Trophies/Medals and Aw	676.86	595.84	676.86	595.84
66709	WR Workers Expenses	16,736.96	15,106.96	16,736.96	15,106.96
66715	WR Video/Webcast Expense	500.00	1,075.00	500.00	1,075.00
66716	WR Title/Sponsor Exp.	0.00	0.00	0.00	0.00
66717	WR General Sponson Expen	0.00	0.00	0.00	0.00
89000	Other Expense	0.00	0.00	0.00	0.00
	Total Expenses	<u>4,159,488.32</u>	<u>4,755,013.78</u>	<u>4,159,488.32</u>	<u>4,755,013.78</u>
	Net Income	\$ <u>324,813.21</u>	\$ <u>(263,309.54)</u>	\$ <u>324,813.21</u>	\$ <u>(263,309.54)</u>