



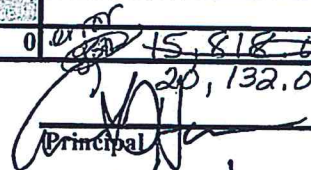
**SCHOOL ACTIVITY FUND
SUPPORT/BOOSTER ORGANIZATION BUDGET**

F-SA-4B

School	SCHS	Year 2016/2017
Organization Name	Project Graduation	
Organization Address	520 Taylorsville Rd., Taylorsville, KY 40071	

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
Trash Pickup / Sept.	744.00	
Trash Pickup / Nov.	744.00	
Trash Pickup / April	744.00	
Chili Supper	2,500.00	
Football Game Gates / Concessions	400.00	
Vard Sale	1,500.00	
Craft Fair	1,500.00	
Mum Sales	2,000.00	
Pork Chop Lunch	1,500.00	
Senior T-Shirt Sales	2,000.00	
FFA Invitational	1,000.00	
Kroger Community Rewards	2,000.00	
Restaurant Spirit Nights	1,500.00	
City Saver Coupon Books	2,000.00	
EXPENDITURES		
Liability Insurance		1064.00
Chili Supper Supplies		450.00
Craft Fair Concessions		366.00
T-Shirts		2,000.00
Pork Chop Lunch Supplies		400.00
FFA Invitational Supplies		500.00
Project Graduation Event, Gifts & Prizes		15,818.00
Totals	20,132.00	0 15,818.00 20,132.00 0


 Organization Treasurer

 Organization President


 Principal
 Date 6/10/16

Submit to Principal within first 30 days of school year or within 30 days of first transaction.