

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Jun-14	Jun-15	Jun-16	FY14	FY15	FY16
Schools	\$ 529	\$ 1,445	\$ 2,687	\$ 21,239	\$ 29,441	\$ 26,275
	22.00	64.00	115.75	952.50	1,321.92	1,156.85
A.C. E.	\$ -	\$ -	\$ -	\$ 8,513	\$ 10,693	\$ 36
	-	-	-	251.00	318.70	2.25
Maintenance	\$ 22	\$ -	\$ -	\$ 8,513	\$ 10,693	\$ 4,130
	1.00	-	-	251.00	318.70	120.75
Operations	\$ -	\$ -	\$ -	\$ 7,804	\$ 80	\$ -
	-	-	-	242.25	2.00	-
Finance	\$ -	\$ -	\$ -	\$ 3,800	\$ 209	\$ 3,074
	-	-	-	154.00	8.00	114.25
Transportation	\$ 1,237	\$ 2,972	\$ 992	\$ 45,327	\$ 61,425	\$ 133,643
Office & Garage	-	67.50	2.50	875.50	1,412.00	2,109.50
Field trip hours	8.25			769.70	828.25	2,861.50
Human Resources	\$ -	\$ -	\$ -	\$ 1,379	\$ -	\$ 1,318
	-	-	-	60.00	-	56.00
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780
	-	-	-	-	-	20.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ 238	\$ -
	-	-	-	-	8.00	-
Food Service	\$ -	\$ -	\$ -	\$ 1,765	\$ 1,256	\$ 2,080
	-	-	-	71.25	45.00	61.00
TOTALS	\$ 1,788	\$ 4,417	\$ 3,679	\$ 89,827	\$ 103,342	\$ 171,128
	65.75	184.00	159.25	3,376.20	3,943.87	6,495.85