



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** July 25, 2016

**TOPIC:** Approval of a Proposed Change Order (No. Ten) to the Contract for the Construction of the New High School on Winchester Road (2000 Winchester Road) BG 14-159

**PREPARED BY:** Myron Thompson, Senior Director, Operations & Support @ 381-4165

**Recommended Action on:** 7/25/2016  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed additive Change Order No. Ten to the contract with D.W. Wilburn, Inc. for the construction of the New High School at Winchester Road in the amount of \$27,861.06 (Twenty-seven Thousand, Eight Hundred Sixty-one Dollars and Six Cents) and a credit to one DPO in the amount of \$8,350.00 (Eight Thousand, Three Hundred Fifty Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$1,365.55 (One Thousand, Three Hundred Sixty-five Dollars and Fifty-five Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The construction of a new high school to be located on 65 acres at 2000 Winchester Road (formerly 1970 Winchester Road) is listed as priority 1a.5 on FCPS's 2013 District Facility Plan. Tate Hill Jacobs Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 285,790 SF to serve 1,800 students. The 21<sup>st</sup> Century high school program was developed during a series of Building Committee meetings attended by FCPS instructional and administrative leadership, and refined in small group meetings where teachers provided direction related to collaborative teaching and project-based subject matter. The program is consistent with recent new high school projects across the nation and provides new building space that functions and supports current FCPS enrollment growth. Bids were received on May 7, 2015 and construction began in June, 2015. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
<b>To improve original plans and specs:</b>			
• Provide labor, materials and equipment to revise receptacles on corridor wall and at teacher's desk to USB receptacles in 59 locations; add:		\$13,344.66	\$613.85
• Provide labor, materials and equipment to change tennis court bleacher surface from asphalt to concrete deleting 246' of chain link fence along the front of home grandstand; deduct:		(\$1,059.51)	\$0

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- Provide labor, materials and equipment to delete 154 lockers from project and extend terrazzo flooring into recesses, including credit to (1) DPO; add:
  - Atlas Enterprises (#35508311)
- Provide labor, materials and equipment to delete 42 lockers from project, including credit to (1) DPO; deduct:
  - Atlas Enterprises (#35508311)

**To resolve unforeseen conflict:**

- Provide labor, materials and equipment to remove bad soils along new internal street connecting to Meeting Street and west parking lot; add:

**Total Change Order No. Ten:**

	\$3,841.41	\$176.70
(\$5,775.00)		
	(\$765.50)	\$0
(\$2,575.00)		
	\$12,500.00	\$575.00
<b>(\$8,350.00)</b>	<b>\$27,861.06</b>	
<b>Design consultant fees:</b>		<b>\$1,365.55</b>
<b>Total Cost:</b>		<b>\$20,876.61</b>

A 5% contingency (\$3,102,200) is included in the project's available funds. There have been nine previous change orders on this project. The cost of the current and all changes orders represents a 0.29% increase in the construction cost.

**Policy: 702 KAR 4:160**

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	14159	0840	\$2,314,363.47

**Attachments(s): None**

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the additive Change Order No. Ten to the contract with D.W. Wilburn, Inc. for the construction of the New High School at Winchester Road in the amount of \$27,861.06 (Twenty-seven Thousand, Eight Hundred Sixty-one Dollars and Six Cents) and a credit to one DPO in the amount of \$8,350.00 (Eight Thousand, Three Hundred Fifty Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$1,365.55 (One Thousand, Three Hundred Sixty-five Dollars and Fifty-five Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

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Melissa Bacon, Board Chair

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Emmanuel Caulk, Superintendent