



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: July 25, 2016

TOPIC: Approval of a Proposed Change Order (No. Thirteen) to the Contract for the Renovation at Squires Elementary School BG 14-121

PREPARED BY: Myron Thompson, Senior Director, Operations & Support @ 381-4165

Recommended Action on: 7/25/2016
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Thirteen to the contract with D.W. Wilburn, Inc. for the renovation of Squires Elementary School in the amount of \$61,558.35 (Sixty-one Thousand, Five Hundred Fifty-eight Dollars and Thirty-five Cents) and a credit to one Direct Purchase Order in the amount of \$8,100.00 (Eight Thousand, One Hundred Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$3,170.25 (Three Thousand, One Hundred Seventy Dollars and Twenty-five Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The renovation of the existing Squires Elementary School is listed as priority 1c.10 on FCPS's 2013 District Facility Plan. JRA Architects produced final Construction Documents for bidding describing a renovation of the existing building and the construction of an addition totaling approximately 79,656 SF to serve 600 students, based upon FCPS elementary school program standards. Bids were received on September 17, 2014 and construction began in November, 2014. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

To improve original plans and specs:

- Provide labor, materials and equipment to install accessible curb ramp with tactile warning pavers and install 4" compacted DGA pad for concrete storage building; add:

To resolve unforeseen conflict:

- Provide labor, materials and equipment to replace existing bus drop off canopy that has been damaged by water freezing inside the aluminum columns, with credit to (1) DPO; add:
 - Triple Crown Electrical (#35508095)

Change to DPOs	Change to GC Contract	5.15% A/E FEE
	\$4,151.50	\$213.80
	\$57,406.85	\$2,956.65
(\$8,100.00)		

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Board of Education: Melissa Bacon, Chair • Amanda Ferguson, Vice Chair • Douglas Barnett • Daryl Love • Raymond Daniels

Superintendent Emmanuel Caulk

Total Change Order No. Thirteen:		(\$8,100.00)	\$61,558.35	
Design consultant fees:				\$3,170.25
Total Cost:			\$56,628.60	

A 5% contingency (\$608,300) is included in the project's available funds. There have been twelve previous change orders on this project. The cost of the current and all changes orders represents a 1.80% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0823603	14121	0840	\$404,445.10

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the additive Change Order No. Thirteen to the contract with D.W. Wilburn, Inc. for the renovation of Squires Elementary School in the amount of \$61,558.35 (Sixty-one Thousand, Five Hundred Fifty-eight Dollars and Thirty-five Cents) and a credit to one Direct Purchase Order in the amount of \$8,100.00 (Eight Thousand, One Hundred Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$3,170.25 (Three Thousand, One Hundred Seventy Dollars and Twenty-five Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Melissa Bacon, Board Chair

Emmanuel Caulk, Superintendent