

FY 2016-2017 Budget Appropriations

OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-0	JUDGE/EXECUTIVE SALARY	90,500.00	1.08%	0.62%
01-5001-103-0	JUDGE EX OFFICE-DEPUTY JUDGE			
01-5001-104-0	JUDGE EX OFFICE - FINANCE OFFICER			
01-5001-105-0	(5) JUDGE EX OFFICE - OFFICE CLERK	13,104.00	0.16%	0.09%
01-5001-165-0	JUDGE EXECUTIVE-ADMIN ASSISTANT	29,120.00	0.35%	0.20%
01-5001-212-0	JUDGE EX TRAINING INCENTIVE	4,100.00	0.05%	0.03%
01-5001-903-0	*****		0.05%	0.03%
01-5005-101-0	COUNTY ATTORNEY SALARY	11,022.00	0.13%	0.08%
01-5005-135-0	(2) CHILD SUPPORT *** (Incl Benefits)	217,300.00	2.59%	1.48%
01-5005-165-0	COUNTY ATTORNEY SECRETARY SALARY	17,138.00	0.20%	0.12%
01-5005-201-0	COUNTY ATTY- F.I.C.A. MATCH	2,935.00	0.03%	0.02%
01-5005-202-0	COUNTY ATTY - RETIREMENT MATCH	5,261.00	0.06%	0.04%
01-5005-205-0	COUNTY ATTY - HEALTH,LIFE and WELLNESS	7,632.00	0.09%	0.05%
01-5005-208-0	COUNTY ATTY - UNEMPLOYMENT INS	668.00	0.01%	0.00%
01-5005-209-0	COUNTY ATTY - WORKERS COMP	350.00	0.00%	0.00%
01-5005-309-0	COUNTY ATT - RESEARCH / PHONES/POSTAGE	6,586.00	0.08%	0.05%
01-5005-364-0	COUNTY ATTORNEY RENT	12,000.00	0.14%	0.08%
01-5005-398-0	COUNTY ATTY-OFFICE(\$9000) DEPY(\$10,200)	19,200.00	0.23%	0.13%
01-5005-573-1	CHILD SUPPORT PHONE	4,700.00	0.06%	0.03%
01-5005-902-0	*****		0.06%	0.03%
01-5010-101-0	CLERK SALARY	90,500.00	1.08%	0.62%
01-5010-103-0	CLERK, DEPUTIES (FULL-TIME)	233,501.00	2.78%	1.60%
01-5010-201-0	CLERK - F.I.C.A. MATCH	25,376.00	0.30%	0.17%
01-5010-202-0	CLERK - RETIREMENT MATCH	61,962.00	0.74%	0.42%
01-5010-205-0	CLERK-HEALTH, LIFE and WELLNESS	76,320.00	0.91%	0.52%
01-5010-208-0	CLERK - WORKERS COMP INSURANCE	1,294.00	0.02%	0.01%
01-5010-209-0	CLERK - UNEMPLOYMENT INSURANCE	3,006.00	0.04%	0.02%
01-5010-210-0	CLERK EXPENSE ACCOUNT	3,600.00	0.04%	0.02%
01-5010-212-0	CLERK TRAINING INCENTIVE	4,100.00	0.05%	0.03%
01-5010-307-0	CLERK - AUDITS	8,000.00	0.10%	0.05%
01-5010-364-0	CLERK FORDSVILLE RENT	3,600.00	0.04%	0.02%
01-5010-445-0	CLERK OFFICE SUPPLIES	12,000.00	0.14%	0.08%
01-5010-531-0	CLERK - BOND	350.00	0.00%	0.00%
01-5010-563-0	CLERK - POSTAGE	6,500.00	0.08%	0.04%
01-5010-565-0	CLERK BINDING, INDEX, STICKERS CO	7,100.00	0.08%	0.05%
01-5010-571-0	CLERK OFFICE EQ M/R and TRAINING	10,000.00	0.12%	0.07%
01-5010-573-0	CLERK PHONE/INTERNET	3,500.00	0.04%	0.02%
01-5010-576-0	CLERK INTER OFFICE MILEAGE	1,500.00	0.02%	0.01%
01-5010-578-0	CLERK OFFICE (2) UTILITIES	3,600.00	0.04%	0.02%
01-5010-599-0	CLERK - MISC			
01-5010-705-0	CLERK-EQUIPMENT I.T. SUPPORT/MAINT	30,600.00	0.36%	0.21%
01-5010-741-0	CLERK CAPITAL OUTLAY			
01-5010-902-0	*****			
01-5015-101-0	SHERIFF SALARY	84,409.00	1.01%	0.58%
01-5015-103-0	SHERIFF DEPUTIES	707,898.00	8.43%	4.84%

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General Fund				
01-5015-108-0	(14) SHERIFF - RESOURCE OFFICER	77,074.00	0.92%	0.53%
01-5015-181-0	(10) SHERIFF KLEFPF INC***** (01-4539)	55,000.00	0.66%	0.38%
01-5015-201-0	SHERIFF - F.I.C.A. MATCH	70,940.00	0.85%	0.48%
01-5015-202-0	SHERIFF - RETIREMENT MATCH	165,097.00	1.97%	1.13%
01-5015-205-0	SHERIFF - HEALTH, LIFE and WELLNESS	167,904.00	2.00%	1.15%
01-5015-208-0	SHERIFF - UNEMPLOYMENT INSURANCE	8,682.00	0.10%	0.06%
01-5015-209-0	SHERIFF - WORKERS COMP	36,680.00	0.44%	0.25%
01-5015-212-0	SHERIFF TRAINING INCENTIVE	4,100.00	0.05%	0.03%
01-5015-307-0	SHERIFF - AUDIT	16,000.00	0.19%	0.11%
01-5015-315-0	SHERIFF - CONTRACT INMATE TRANSP	11,000.00	0.13%	0.08%
01-5015-429-0	SHERIFF FUEL AND VEHICLE MAINT	123,491.00	1.47%	0.84%
01-5015-435-0	SHERIFF LAW ENFORCE SUPPLIES	11,000.00	0.13%	0.08%
01-5015-443-0	SHERIFF VEHICLE EXPENSES	2,000.00	0.02%	0.01%
01-5015-445-0	SHERIFF OFFICE SUPPLIES	2,700.00	0.03%	0.02%
01-5015-517-0	SHERIFF BLOOD ALCOHOL TESTS	650.00	0.01%	0.00%
01-5015-529-0	SHERIFF - LAW ENFORCEMENT LIABILITY	19,929.00	0.24%	0.14%
01-5015-531-0	SHERIFF - BOND	3,000.00	0.04%	0.02%
01-5015-535-0	SHERIFF - VEHICLE INSURANCE	24,728.00	0.29%	0.17%
01-5015-539-0	SHERIFF TAX NOTICES	3,000.00	0.04%	0.02%
01-5015-563-0	SHERIFF TAX BILL MAILING COSTS	8,000.00	0.10%	0.05%
01-5015-571-0	SHERIFF OFFICE EQUIPMENT	10,000.00	0.12%	0.07%
01-5015-573-0	SHERIFF OFFICE PHONE	4,600.00	0.05%	0.03%
01-5015-574-0	SHERIFF/DEPUTY MANDATE TRAINING	8,000.00	0.10%	0.05%
01-5015-741-0	SHERIFF CAPITAL OUTLAY			
01-5015-902-0	*****			
01-5020-101-0	CORONER SALARY	12,890.00	0.15%	0.09%
01-5020-103-0	CORONER DEPUTY SALARIES (1)	4,860.00	0.06%	0.03%
01-5020-201-0	CORONER - F.I.C.A.	1,358.00	0.02%	0.01%
01-5020-202-0	CORONER - RETIREMENT	2,408.00	0.03%	0.02%
01-5020-205-0	CORONER - HEALTH, LIFE and WELLNESS	12,280.00	0.15%	0.08%
01-5020-208-0	CORONER - UNEMPLOYMENT INS	668.00	0.01%	0.00%
01-5020-209-0	CORONER - WORKERS COMP INS	762.00	0.01%	0.01%
01-5020-308-0	CORONER AUTOPSIES	5,619.00	0.07%	0.04%
01-5020-445-0	CORONERS OFFICE SUPPORT (QT)	10,360.00	0.12%	0.07%
01-5020-550-0	CORONER SUPPLIES/EQ	1,800.00	0.02%	0.01%
01-5020-574-0	CORONER TRAINING	1,000.00	0.01%	0.01%
01-5020-741-0	CORONER CAPITAL OUTLAY			
01-5020-902-0	*****			
01-5025-101-0	MAGISTRATES (5) SALARY (\$12,305.76)	61,960.00	0.74%	0.42%
01-5025-212-0	INCENTIVE PAY	20,000.00	0.24%	0.14%
01-5025-299-0	*****		0.24%	0.14%
01-5025-319-0	OCFC COMPUTER I.T. SUPPORT (LABOR ONLY)	3,000.00	0.04%	0.02%
01-5025-319-1	OCFC SOFTWARE SUPPORT (FISCALSOFT)	17,925.00	0.21%	0.12%
01-5025-332-0	OCFC LEGAL SERVICES	1,000.00	0.01%	0.01%
01-5025-429-0	OCFC - FUEL / VEHICLE MAINT	4,000.00	0.05%	0.03%

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General Fund				
01-5025-445-0	OCFC OFFICE EXPENDITURES	16,000.00	0.19%	0.11%
01-5025-539-0	OCFC ADVERTISING	4,000.00	0.05%	0.03%
01-5025-539-1	OCFC CALCU/TAX-MOTOR VEH BILLS (CLERK)	10,000.00	0.12%	0.07%
01-5025-563-0	OCFC POSTAGE	7,500.00	0.09%	0.05%
01-5025-566-0	(13) REIMBURSEMENTS (PASS-THROUGH) ****	60,000.00	0.71%	0.41%
01-5025-571-0	OCFC OFFICE EQ/ MAINT/ REPAIR	10,500.00	0.13%	0.07%
01-5025-573-0	OCFC PHONE/ INTERNET	20,500.00	0.24%	0.14%
01-5025-594-0	OCFC SAFETY/ TRAINING PROGRAMS	5,000.00	0.06%	0.03%
01-5025-595-0	OCFC EDUCATIONAL PROGRAM	3,000.00	0.04%	0.02%
01-5025-599-0	OCFC LICENSE VEHICLE(s) Title Transfer	150.00	0.00%	0.00%
01-5025-599-B	OCFC - EMPLOYEE BACKGROUND CHECK	250.00	0.00%	0.00%
01-5025-705-0	OCFC COMPUTER/EQUIPMENT PURCHASE	15,198.00	0.18%	0.10%
01-5025-741-0	OCFC CAPITAL OUTLAY			
01-5025-902-0	*****			
01-5030-367-0	PVA STATUTORY CONTRIBUTION	44,350.00	0.53%	0.30%
01-5030-573-0	PVA TELEPHONE	1,800.00	0.02%	0.01%
01-5030-599-	*****		0.02%	0.01%
01-5035-199-0	BOARD OF ASSESSMENT	800.00	0.01%	0.01%
01-5035-599-	*****		0.01%	0.01%
01-5040-102-0	COUNTY TREASURER SALARY	41,829.00	0.50%	0.29%
01-5040-104-0	PAYROLL - HUMAN RESOURCE	31,720.00	0.38%	0.22%
01-5040-105-0	TREASURER - OFFICE CLERK	23,920.00	0.28%	0.16%
01-5040-902-0	*****		0.28%	0.16%
01-5047-142-0	OCCTAX - PAYROLL	53,040.00	0.63%	0.36%
01-5047-201-0	OCCTAX F.I.C.A. MATCH	4,058.00	0.05%	0.03%
01-5047-202-0	OCCTAX RETIREMENT MATCH	9,908.00	0.12%	0.07%
01-5047-205-0	OCCTAX HEALTH, LIFE and WELLNESS	15,264.00	0.18%	0.10%
01-5047-208-0	OCCTAX UNEMPLOYMENT INSURANCE	688.00	0.01%	0.00%
01-5047-209-0	OCCTAX WORKERS COMP INSURANCE	207.00	0.00%	0.00%
01-5047-319-0	OCCTAX SOFTWARE SUPPORT	3,200.00	0.04%	0.02%
01-5047-332-0	OCCTAX - LEGAL FEES	1,000.00	0.01%	0.01%
01-5047-445-0	OCCTAX OFFICE EXPENSES	7,040.00	0.08%	0.05%
01-5047-527-0	OCCTAX ERRORS & OMISSIONS INS	797.00	0.01%	0.01%
01-5047-531-0	OCCTAX BOND FOR ADMINISTRATOR	1,400.00	0.02%	0.01%
01-5047-563-0	OCCTAX POSTAGE	4,154.00	0.05%	0.03%
01-5047-567-0	OCCTAX REFUNDS / FED WKRS TRANSFER	15,000.00	0.18%	0.10%
01-5047-569-0	OCCTAX REGISTRATION, DUES, CONFERENCE	500.00	0.01%	0.00%
01-5047-573-0	OCCTAX PHONE	1,271.00	0.02%	0.01%
01-5047-576-0	OCCTAX - TRAVEL REIMB	1,200.00	0.01%	0.01%
01-5047-741-0	OCCTAX CAPITAL OUTLAY			
01-5047-902-0	BLUEGRASS CROSSINGS MULTI CO PAYOUT	250,000.00	2.98%	1.71%
01-5047-902-1	*****		2.98%	1.71%
01-5060-101-0	LAW LIBRARIAN SALARY	600.00	0.01%	0.00%
01-5065-192-0	ELECTION OFFICERS	29,280.00	0.35%	0.20%
01-5065-336-0	ELECTION VOTING MACHINES AND MAINT / MISC	60,520.00	0.72%	0.41%

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Account	Name	Budget	% Fund	% Total	
General Fund					
01-5075-105-0	*****		1.69%	0.41%	
01-5075-107-0	OCEDA - PAYROLL	50,000.00	0.60%	0.34%	
01-5075-167-0	OCEDA - LABOR	21,418.00	0.26%	0.15%	
01-5075-201-0	OCEDA - FICA MATCH	5,464.00	0.07%	0.04%	
01-5075-202-0	OCEDA - RETIREMENT MATCH	9,340.00	0.11%	0.06%	
01-5075-205-0	OCEDA - HEALTH, LIFE INSURANCE	7,632.00	0.09%	0.05%	
01-5075-208-0	OCEDA - UNEMPLOYMENT INS	668.00	0.01%	0.00%	
01-5075-209-0	OCEDA - WORKERS COMP	279.00	0.00%	0.00%	
01-5075-413-0	OCEDA - OPERATING EXPENSE	19,619.00	0.23%	0.13%	
01-5075-999-0	*****		0.23%	0.13%	
01-5076-507-0	COMMUNITY CONTRIBUTIONS				
01-5076-507-1	Community Contirbutions Dist 1				
01-5076-507-2	Community Contributuions Dist 2				
01-5076-507-3	Community Contributuions Dist 3				
01-5076-507-4	Community Contributuions Dist 4				
01-5076-507-5	Community Contributuions Dist 5				
01-5076-507-6	Community Contributuions Judge Exec				
01-5076-507-7	COMMUNITY DUMPSTERS				
01-5076-507-8	COMMUNITY - WORKKEYS TESTING				
01-5076-578-0	COMM WEATHER SIRENS UTILITITES/MAINT	4,000.00	0.05%	0.03%	
01-5080-329-0	CTHS CLEANING (1-PT)	11,154.00	0.13%	0.08%	
01-5080-352-0	CTHS ELEVATOR MAINTENANCE CONTRACT	2,500.00	0.03%	0.02%	
01-5080-411-0	CTHS CUSTODIAL SUPPLIES	4,000.00	0.05%	0.03%	
01-5080-571-0	CTHS MAINTENANCE/ REPAIR	25,000.00	0.30%	0.17%	
01-5080-578-0	CTHS UTILITIES	45,000.00	0.54%	0.31%	
01-5080-586-0	CTHS RENEW/ REPAIR/ KRS23/ 4A	7,500.00	0.09%	0.05%	
01-5085-742-0	CONTINGENCY				
01-5086-175-0	COMM CTR CLEANING / MAINT STAFF	47,840.00	0.57%	0.33%	
01-5086-352-0	COMM CTR ELEVATOR MAINT/REPAIR	4,500.00	0.05%	0.03%	
01-5086-411-0	COMM CTR CUSTODIAL SUPPLIES	7,500.00	0.09%	0.05%	
01-5086-548-0	COMM CTR - A.O.C. (15%DEBT), (01-4561)	31,875.00	0.38%	0.22%	
01-5086-578-0	COMM CTR UTILITIES	100,000.00	1.19%	0.68%	
01-5086-586-0	COMM CTR MAINT/REPAIR	45,000.00	0.54%	0.31%	
01-5086-902-0	*****		0.54%	0.31%	
169 Accounts Listed		5000	4,021,730.00	47.90%	27.48%
01-5101-101-0	JAIL - JAILER SALARY	65,455.00	0.78%	0.45%	
01-5101-103-0	JAIL - DEPUTIES	339,332.00	4.04%	2.32%	
01-5101-201-0	JAIL - F.I.C.A. MATCH	31,280.00	0.37%	0.21%	
01-5101-202-0	JAIL - RETIREMENT MATCH	58,225.00	0.69%	0.40%	
01-5101-205-0	JAIL - HEALTH/LIFE INSURANCE	68,688.00	0.82%	0.47%	
01-5101-208-0	JAIL - UNEMPLOYMENT INSURANCE	5,677.00	0.07%	0.04%	
01-5101-209-0	JAIL - WORKERS COMP INSURANCE	19,504.00	0.23%	0.13%	
01-5101-212-0	JAIL - JAILER TRAINING INCENTIVE	4,100.00	0.05%	0.03%	
01-5101-314-0	JAIL - CONTRACTS WITH OTHER COUNTIES	7,000.00	0.08%	0.05%	
01-5101-334-0	JAIL - BUILDING MAINT/REPAIR	23,900.00	0.28%	0.16%	

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General Fund				
01-5101-336-0	JAIL - EQUIP PURCHASE and MAINT/REPAIR	8,500.00	0.10%	0.06%
01-5101-425-0	JAIL - FOOD	95,101.00	1.13%	0.65%
01-5101-443-0	JAIL - VEHICLE FUEL/MAINT	16,000.00	0.19%	0.11%
01-5101-445-0	JAIL - OFFICE PURCHASE/SUPPLIES/MAINT	9,200.00	0.11%	0.06%
01-5101-465-0	JAIL - INMATE NEEDS	10,500.00	0.13%	0.07%
01-5101-481-0	JAIL - STAFF UNIFORMS / EQUIP	4,800.00	0.06%	0.03%
01-5101-525-0	JAIL - GEN LIABILITY INSURANCE	3,304.00	0.04%	0.02%
01-5101-533-0	JAIL - LAW ENFORCEMENT INSURANCE	9,965.00	0.12%	0.07%
01-5101-535-0	JAIL - VEHICLE INSURANCE	3,935.00	0.05%	0.03%
01-5101-549-0	JAIL - MEDICAL	17,000.00	0.20%	0.12%
01-5101-573-0	JAIL - PHONE	2,800.00	0.03%	0.02%
01-5101-574-0	JAIL - TRAINING/DUES/REGISTRI/K9	4,500.00	0.05%	0.03%
01-5101-578-0	JAIL - UTILITIES	43,000.00	0.51%	0.29%
01-5101-741-0	JAIL CAPITAL OUTLAY			
01-5101-902-0	*****			
01-5110-566-1	CONSTABLE DIST 1(MILEAGE-TRAIN-UNIFORM)	1,773.00	0.02%	0.01%
01-5110-566-2	CONSTABLE DIST 2 (MILEAGE-TRAIN-UNIFORM)	1,773.00	0.02%	0.01%
01-5110-566-3	CONSTABLE DIST 3 (MILEAGE-TRAIN-UNIFORM)	1,773.00	0.02%	0.01%
01-5110-566-4	CONSTABLE DIST 4 (MILEAGE-TRAIN-UNIFORM)	1,773.00	0.02%	0.01%
01-5110-566-5	CONSTABLE DIST 5 (MILEAGE-TRAIN-UNIFORM)	1,773.00	0.02%	0.01%
01-5110-902-0	*****		0.02%	0.01%
01-5120-381-0	OHIO CO FIRE DEPARTMENT SUPPORT			
01-5135-107-0	EMA DIRECTOR SALARY	39,874.00	0.47%	0.27%
01-5135-185-0	EMA ADMINISTRATIVE ASSISTANT	23,920.00	0.28%	0.16%
01-5135-201-0	EMA MGM - F.I.C.A.	4,881.00	0.06%	0.03%
01-5135-202-0	EMA MGM - RETIREMENT	11,917.00	0.14%	0.08%
01-5135-205-0	EMA Life and Health Ins	15,264.00	0.18%	0.10%
01-5135-208-0	EMA MGM - UNEMPLOYMENT	668.00	0.01%	0.00%
01-5135-209-0	EMA MGM - WORKERS COMP	581.00	0.01%	0.00%
01-5135-348-0	EMA DISASTER SCENE COST	500.00	0.01%	0.00%
01-5135-420-0	EMA OPERATING EXPENSE	11,349.00	0.14%	0.08%
01-5135-573-0	EMA TELEPHONE	2,500.00	0.03%	0.02%
01-5135-576-0	EMA TRAVEL	500.00	0.01%	0.00%
01-5136-741-0	GRANTS 01-4512*****	350,000.00	4.17%	2.39%
01-5136-902-0	*****		4.17%	2.39%
01-5140-303-0	EMS OPERATING CONTRACT			
01-5140-573-0	EMS TELEPHONE	3,500.00	0.04%	0.02%
01-5140-578-0	EMS UTILITIES	10,000.00	0.12%	0.07%
01-5140-739-0	(4) EMS AMBULANCE PURCHASE ****	11,009.00	0.13%	0.08%
01-5140-742-0	EMS BUILDING MAINT/REPAIR	4,722.00	0.06%	0.03%
01-5140-902-0	*****		0.06%	0.03%
01-5145-159-0	911SUPERVISOR / DISPATCHERS	274,184.00	3.27%	1.87%
01-5145-201-0	911 - F.I.C.A. MATCH	20,976.00	0.25%	0.14%
01-5145-202-0	911 - RETIREMENT MATCH	46,750.00	0.56%	0.32%
01-5145-205-0	911 - LIFE, HEALTH and WELLNESS	61,056.00	0.73%	0.42%

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General Fund				
01-5145-208-0	911 - UNEMPLOYMENT INSURANCE	4,007.00	0.05%	0.03%
01-5145-209-0	911 - WORKERS COMP INSURANCE	2,825.00	0.03%	0.02%
01-5145-319-0	911 COMPUTER I.T. SUPPORT (LABOR ONLY)	2,000.00	0.02%	0.01%
01-5145-398-0	911 ONE CALL SYSTEM CONTRACT (RESTRICTED)	7,500.00	0.09%	0.05%
01-5145-445-0	911 OFFICE SUPPLIES	3,314.00	0.04%	0.02%
01-5145-571-0	911 EQUIPMENT MAINT/REPAIR	4,500.00	0.05%	0.03%
01-5145-573-0	911 TELEPHONE SERVICE	113,400.00	1.35%	0.77%
01-5145-574-0	911 TRAINING	3,000.00	0.04%	0.02%
01-5145-703-0	911 EQUIPMENT UPDATE	7,170.00	0.09%	0.05%
01-5145-703-G	911 - CAPITOL IMPROVEMENTS			
01-5145-902-0	*****			
	66 Accounts Listed	5100	1,902,498.00	22.66% 13.00%
01-5205-102-0	ANIMAL CONT OFFICER	28,600.00	0.34%	0.20%
01-5205-172-0	ANIMAL CONT SHELTER EMPLOYEES	32,032.00	0.38%	0.22%
01-5205-201-0	ANIMAL CONT - F.I.C.A. MATCH	4,639.00	0.06%	0.03%
01-5205-202-0	ANIMAL CONTR - RETIREMENT MATCH	5,343.00	0.06%	0.04%
01-5205-205-0	ANIMAL CTR - HEALTH, LIFE and WELLNESS	7,632.00	0.09%	0.05%
01-5205-208-0	ANIMAL CTR - UNEMP INSURANCE	1,336.00	0.02%	0.01%
01-5205-209-0	ANIMAL CTR - WORKERS COMP	4,942.00	0.06%	0.03%
01-5205-384-0	ANIMAL CONT VET SERVICES	15,269.00	0.18%	0.10%
01-5205-402-0	(12) ANIMAL CONT / RESTR DONATIONS*****	2,000.00	0.02%	0.01%
01-5205-403-0	ANIMAL CONT SHELTER FEED/SUPPLIES	9,500.00	0.11%	0.06%
01-5205-411-0	ANIMAL CONT SHELTER CUSTOD SUPPLIES	3,500.00	0.04%	0.02%
01-5205-429-0	ANIMAL CTR - TRANSPORT ANIMALS	1,500.00	0.02%	0.01%
01-5205-443-0	ANIMAL CONT VEHICLE EXPENSES	13,000.00	0.15%	0.09%
01-5205-507-0	(3) KY DEPT OF AG GRANT (\$1,000)****	1,000.00	0.01%	0.01%
01-5205-507-1	ANIMAL CONTROL SPRAY/NEUTER GRANT****	1,800.00	0.02%	0.01%
01-5205-571-0	ANIMAL CONT SHELTER MAINT/REPAIR	5,000.00	0.06%	0.03%
01-5205-573-0	ANIMAL CONT PHONE/INTERNET	1,950.00	0.02%	0.01%
01-5205-578-0	ANIMAL CONT SHELTER UTILITIES	7,900.00	0.09%	0.05%
01-5205-741-0	ANIMAL SHELTER - CAPITAL OUTLAY			
01-5205-902-0	*****			
01-5212-366-0	ILLEGAL DUMP CLEANUP	5,000.00	0.06%	0.03%
01-5212-366-1	(7) OHIO CO SOLID WASTE	17,100.00	0.20%	0.12%
01-5212-366-2	RECYCLING WASTE TIRE PROGRAM			
01-5215-594-0	(6) LITTER ABATEMENT EXPENSES CARRYOVER****	42,000.00	0.50%	0.29%
01-5215-594-C	LITTER ABATEMENT CURRENT CALENDAR YEAR****	21,578.00	0.26%	0.15%
	25 Accounts Listed	5200	232,621.00	2.77% 1.59%
01-5301-332-0	INDIGENT LEGAL FEES	2,865.00	0.03%	0.02%
01-5301-344-0	BURIAL ASSISTANCE	1,000.00	0.01%	0.01%
01-5301-902-0	*****		0.01%	0.01%
01-5305-106-0	SENIOR CITIZENS STAFF	82,166.00	0.98%	0.56%
01-5305-201-0	SENIOR CENTER - F.I.C.A. MATCH	6,286.00	0.07%	0.04%
01-5305-202-0	SENIOR CENTER - RETIREMENT MATCH	10,138.00	0.12%	0.07%
01-5305-205-0	SR/ADULT CARE - HEALTH,LIFE and WELLNESS	15,264.00	0.18%	0.10%

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Account	Name	Budget	% Fund	% Total	
General Fund					
01-5305-208-0	SENIOR - UNEMPLOYMENT INS	1,670.00	0.02%	0.01%	
01-5305-209-0	SENIOR/ WORKERS COMP	2,086.00	0.02%	0.01%	
01-5305-315-0	SENIOR- VEHICLE FUEL / MAINT	10,000.00	0.12%	0.07%	
01-5305-334-0	SENIOR CENTER BUILDING MAINT/REPAIR	3,000.00	0.04%	0.02%	
01-5305-356-0	SENIOR CENTER OPERATING EXP	37,027.00	0.44%	0.25%	
01-5305-356-1	SENIOR CENTER - ACTIVITIES	5,000.00	0.06%	0.03%	
01-5305-356-2	SENIOR CTN - UNITED WAY *****				
01-5305-521-0	SENIOR-INSURANCE/BOND	4,179.00	0.05%	0.03%	
01-5305-566-0	(15) SENIOR CITIZENS MEALS (GRADD)****	24,000.00	0.29%	0.16%	
01-5305-573-0	SENIOR CITIZEN PHONE	2,500.00	0.03%	0.02%	
01-5305-578-0	SENIOR CITIZEN UTILITIES (2 Locations)	14,100.00	0.17%	0.10%	
01-5305-741-0	SENIOR CENTER CAPITAL OUTLAY				
01-5330-902-0	*****				
01-5340-105-0	AMERICORE GRANT PROGRAM	10,500.00	0.13%	0.07%	
01-5340-106-0	*****		0.13%	0.07%	
01-5340-165-0	CAREER CENTER PAYROLL	44,651.00	0.53%	0.31%	
01-5340-201-0	CAREER CENTER - F.I.C.A. MATCH	3,493.00	0.04%	0.02%	
01-5340-202-0	CAREER CENTER - RETIREMENT MATCH	4,469.00	0.05%	0.03%	
01-5340-205-0	CAREER CENTER - HEALTH INS	7,632.00	0.09%	0.05%	
01-5340-208-0	CAREER CENTER - UNEMPLOYMENT INS	1,002.00	0.01%	0.01%	
01-5340-209-0	CAREER CENTER - WORKERS COMP	179.00	0.00%	0.00%	
01-5340-413-0	CAREER CENTER - OPERATING EXPENSE	5,000.00	0.06%	0.03%	
01-5340-416-0	*****		0.06%	0.03%	
01-5340-445-0	(11) O-CAMP DONATIONS **** (C/O 10,650)	10,653.00	0.13%	0.07%	
01-5340-499-0	*****		0.13%	0.07%	
32 Accounts Listed		5300	308,860.00	3.68%	2.11%
01-5401-107-0	PARK DIRECTOR	30,119.00	0.36%	0.21%	
01-5401-170-0	PARK EMPLOYEES	92,417.00	1.10%	0.63%	
01-5401-201-0	PARK - F.I.C.A. MATCH	9,374.00	0.11%	0.06%	
01-5401-202-0	PARK - RETIREMENT MATCH	18,254.00	0.22%	0.12%	
01-5401-205-0	PARK -HEALTH, LIFE and WELLNESS	30,528.00	0.36%	0.21%	
01-5401-208-0	PARKS - UNEMPLOYMENT INS	2,004.00	0.02%	0.01%	
01-5401-209-0	PARKS - WORKERS COMP	10,244.00	0.12%	0.07%	
01-5401-408-0	PARK SOCCER				
01-5401-411-0	PARK CUDTODIAL SUPPLIES	4,500.00	0.05%	0.03%	
01-5401-441-0	PARK EQUIP MAINT/ REPAIR & REPLACE	10,000.00	0.12%	0.07%	
01-5401-445-0	PARK OFFICE SUPPLIES	2,500.00	0.03%	0.02%	
01-5401-446-0	PARK (EVERETT) OPERATING EXPENSES				
01-5401-446-1	PARK VETERNS MEMORIAL ****	5,138.00	0.06%	0.04%	
01-5401-455-0	PARK EQUIPMENT FUEL/ LUB'S	10,233.00	0.12%	0.07%	
01-5401-467-0	PARK RECREATION SUPPLIES				
01-5401-539-0	PARK ADVERTISING/ TOURISM	4,000.00	0.05%	0.03%	
01-5401-548-0	PARK GENERAL CONST/MAINT	20,000.00	0.24%	0.14%	
01-5401-571-0	PARK (NORTH) IMPROVEMENTS	7,000.00	0.08%	0.05%	
01-5401-573-0	PARK PHONE/INTERNET	2,100.00	0.03%	0.01%	

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General Fund				
01-5401-578-0	PARK UTILITIES	84,686.00	1.01%	0.58%
01-5401-599-0	PARK - REFUND ON RENTAL DEPOSITS	1,000.00	0.01%	0.01%
01-5401-741-0	PARK CAPITAL OUTLAY			
01-5401-902-0	*****			
01-5403-177-0	GOLF COURSE - LABOR	66,968.00	0.80%	0.46%
01-5403-201-0	GOLF COURSE - F.I.C.A.	5,123.00	0.06%	0.04%
01-5403-202-0	GOLF COURSE - RETIREMENT	5,246.00	0.06%	0.04%
01-5403-203-0	GOLF COURSE - HEALTH INS	7,632.00	0.09%	0.05%
01-5403-208-0	GOLF COURSE - UNEMPLOYMENT INS	1,336.00	0.02%	0.01%
01-5403-209-0	GOLF COURSE - WORKERS COMP	5,691.00	0.07%	0.04%
01-5403-380-0	GOLF COURSE - CART LEASE PROGRAM	12,480.00	0.15%	0.09%
01-5403-428-0	GOLF COURSE - PRO SHOP RESALE ITEMS	10,000.00	0.12%	0.07%
01-5403-431-0	GOLF COURSE-RESTRICTED DONATIONS FOR IMPROVEMENTS		0.12%	0.07%
01-5403-433-0	GOLF COURSE - OPERATING EXPENSE	17,053.00	0.20%	0.12%
01-5403-578-0	GOLF COURSE - UTILITIES/ PHONE	7,200.00	0.09%	0.05%
01-5403-599-0	GOLF COURSE - SALES TAX COLLECTED	600.00	0.01%	0.00%
01-5403-741-0	GOLF COURSE CAPITAL OUTLAY			
01-5403-999-0	-----			
01-5420-507-0	TOURISM BROCHURE	1,370.00	0.02%	0.01%
	38 Accounts Listed	5400	484,796.00	5.77% 3.31%
01-6201-507-0	OC AIRPORT ORD# 98-3 /BALEFILL (01-4418)	12,000.00	0.14%	0.08%
	1 Accounts Listed	6200	12,000.00	0.14% 0.08%
01-7700-602-1	BANK OF OHIO CO. PRINCIPAL	81,100.00	0.97%	0.55%
01-7700-602-2	KACo/ PARK / LAND PRINCIPAL	17,500.00	0.21%	0.12%
01-7700-606-1	BANK OHIO COUNTY LOAN INTEREST	45,600.00	0.54%	0.31%
01-7700-606-2	KACo/PARK/LAND/ INTST	5,800.00	0.07%	0.04%
	4 Accounts Listed	7700	150,000.00	1.79% 1.03%
01-9100-307-0	AUDITS	19,000.00	0.23%	0.13%
01-9100-501-0	GRADD	17,237.00	0.21%	0.12%
01-9100-521-0	COMM CENTER INSURANCE	9,936.00	0.12%	0.07%
01-9100-525-0	COUNTY PROPERTY/LIAB/VEHICLE INS.	69,297.00	0.83%	0.47%
01-9100-527-0	ERRORS & OMISSIONS	16,002.00	0.19%	0.11%
01-9100-531-0	OFFICIAL BONDS	5,000.00	0.06%	0.03%
01-9100-567-0	(16) INSURANCE CLAIMS *****	60,000.00	0.71%	0.41%
01-9100-569-0	REG/ MEMBERSHIP/ DUES	15,000.00	0.18%	0.10%
01-9100-576-0	OFFICIAL / EMP TRAVEL	15,000.00	0.18%	0.10%
01-9100-902-0	REFUND			
	10 Accounts Listed	9100	226,472.00	2.70% 1.55%
01-9200-567-0	ESCROW ACCOUNT	1,900.00	0.02%	0.01%
01-9200-999-0	GENERAL FUND RESERVE FOR TRANSFER	105,566.00	1.26%	0.72%
01-9200-999-1	GENERAL FUND - EMERGENCY RESERVES	650,000.00	7.74%	4.44%
	3 Accounts Listed	9200	757,466.00	9.02% 5.18%
01-9300-999-0	RESERVE FOR TRANSFERS OUT TO OTHER FUNDS			
	1 Accounts Listed	9300		
01-9400-201-0	FICA 7.65 % MATCH	28,707.00	0.34%	0.20%

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General Fund				
01-9400-202-0	RETIREMENT MATCH	68,013.00	0.81%	0.46%
01-9400-205-0	HEALTH, LIFE and WELLNESS	91,584.00	1.09%	0.63%
01-9400-205-2	(17) EMP INS THROUGH PAYROLL *****	100,000.00	1.19%	0.68%
01-9400-208-0	UNEMPLOYMENT INSURANCE	2,672.00	0.03%	0.02%
01-9400-209-0	WORKERS COMPENSATION INSURANCE	7,828.00	0.09%	0.05%
6 Accounts Listed		9400	298,804.00	3.56%
355 Accounts Listed		General	8,395,247.00	57.37%
Road Fund				
02-6105-102-0	ROAD SUPERVISOR SALARY	40,040.00	1.28%	0.27%
02-6105-151-0	ROAD - OPERATOR/OFFICE and OT \$15,000	541,320.00	17.24%	3.70%
02-6105-311-0	ROAD CONTRACTS (MOWING)	40,000.00	1.27%	0.27%
02-6105-336-0	ROAD EQUIPMENT M/R CONTRACT SERVICES	2,750.00	0.09%	0.02%
02-6105-431-0	ROAD CONSTRUCTION MATERIALS	150,728.00	4.80%	1.03%
02-6105-431-2	FEMA - REIMBURSEMENT *****			
02-6105-443-0	ROAD EQUIPMENT MAINT/REPAIR	80,000.00	2.55%	0.55%
02-6105-445-0	ROAD OFFICE SUPPLIES EQUIPMENT M/R	3,750.00	0.12%	0.03%
02-6105-447-0	ROAD SHOP MATERIALS/SUPPLIES	49,000.00	1.56%	0.33%
02-6105-447-1	DISTRICT 1 ROAD MATERIALS			
02-6105-447-2	DISTRICT 2 ROAD MATERIALS			
02-6105-447-3	DISTRICT 3 ROAD MATERIALS			
02-6105-447-4	DISTRICT 4 ROAD MATERIALS			
02-6105-447-5	DISTRICT 5 ROAD MATERIALS			
02-6105-447-6	JUDGE EXECUTIVE ROAD MATERIALS			
02-6105-455-0	ROAD VEHICLE EQUIPMENT-FUEL,OIL,LUBE	207,300.00	6.60%	1.42%
02-6105-455-1	ROAD - FUEL CONSERVATION PROGRAM	5,000.00	0.16%	0.03%
02-6105-471-0	ROAD SALT	10,000.00	0.32%	0.07%
02-6105-479-0	ROAD VEHICLE EQUIPMENT TIRES, TUBES	25,000.00	0.80%	0.17%
02-6105-481-0	ROAD UNIFORMS	12,000.00	0.38%	0.08%
02-6105-539-0	ROAD LEGAL NOTICES	100.00	0.00%	0.00%
02-6105-571-0	ROAD GARAGE BUILDING MAINT/REPAIR	2,000.00	0.06%	0.01%
02-6105-573-0	ROAD GARAGE PHONE/INTERNET	3,500.00	0.11%	0.02%
02-6105-578-0	ROAD GARAGE UTILITIES	26,000.00	0.83%	0.18%
02-6105-594-0	ROAD SAFETY/HEALTH PROGRAMS	25,000.00	0.80%	0.17%
02-6105-713-0	ROAD EQUIPMENT PURCHASES	36,709.00	1.17%	0.25%
02-6105-730-0	TRANS CABINET FLEX FUNDS *****	320,000.00	10.19%	2.19%
02-6105-741-0	ROAD CAPITAL OUTLAY			
02-6107-431-0	ROAD CRA 3% EMERGENCY FUND EXP			
29 Accounts Listed		6100	1,580,197.00	50.34%
02-7500-603-0	BANK OF OHIO CO CREDIT LINE (PRINC)*****	200,000.00	6.37%	1.37%
02-7500-607-0	BANK OF OHIO CO CREDIT LINE (INTEREST)	500.00	0.02%	0.00%
2 Accounts Listed		7500	200,500.00	6.39%
02-7700-602-0	ROAD KACO PRINCIPAL PAYMENTS*****	450,000.00	14.33%	3.08%
02-7700-602-1	GRADD EQUIPMENT LOAN PRINCIPAL	34,000.00	1.08%	0.23%
02-7700-606-0	ROAD KACO INTEREST PAYMENTS	25,000.00	0.80%	0.17%

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Road Fund					
02-7700-606-1	GRADD EQUIPMENT LOAN INTEREST		5,300.00	0.17%	0.04%
	4 Accounts Listed	7700	514,300.00	16.38%	3.51%
02-8003-730-0	TRANSP CABINET -FUNDS *****		120,000.00	3.82%	0.82%
02-8005-311-0	ESCROW ACCOUNTS/ROAD BONDS				
	2 Accounts Listed	8000	120,000.00	3.82%	0.82%
02-9100-525-0	GARAGE BUILDING/EQUIP INS		2,998.00	0.10%	0.02%
02-9100-529-0	ROAD LIABILITY INSURANCE		7,668.00	0.24%	0.05%
02-9100-535-0	ROAD VEHICLE INSURANCE		26,016.00	0.83%	0.18%
02-9100-567-0	ROAD INSURANCE CLAIMS*****		25,000.00	0.80%	0.17%
	4 Accounts Listed	9100	61,682.00	1.96%	0.42%
02-9200-999-0	ROAD FUND - RESERVE FOR TRANSFERS		98,217.00	3.13%	0.67%
02-9200-999-1	ROAD FUND - EMERGENCY RESERVES		175,000.00	5.57%	1.20%
	2 Accounts Listed	9200	273,217.00	8.70%	1.87%
02-9400-201-0	ROAD FICA MATCH 7.65%		44,475.00	1.42%	0.30%
02-9400-202-0	ROAD RETIREMENT MATCH		104,115.00	3.32%	0.71%
02-9400-205-0	ROAD HEALTH, LIFE, and WELLNESS		122,112.00	3.89%	0.83%
02-9400-208-0	ROAD UNEMPLOYMENT INSURANCE		13,892.00	0.44%	0.09%
02-9400-209-0	ROAD WORKERS COMP INSURANCE		104,858.00	3.34%	0.72%
	5 Accounts Listed	9400	389,452.00	12.41%	2.66%
	48 Accounts Listed	Road	3,139,348.00		21.45%

Local Government Economic Assistance Fund

04-5075-548-0	SPECIAL PROJECTS - PICTOMERY		70,000.00	2.66%	0.48%
04-5075-703-0	ROSINE MUSEUM PROJECT				
04-5076-507-0	COMMUNITY CONTRIBUTIONS				
04-5076-507-1	COMMUNITY SUPPORT (DIST 1)		2,000.00	0.08%	0.01%
04-5076-507-2	COMMUNITY SUPPORT (DIST 2)		2,000.00	0.08%	0.01%
04-5076-507-3	COMMUNITY SUPPORT (DIST 3)		2,000.00	0.08%	0.01%
04-5076-507-4	COMMUNITY SUPPORT (DIST 4)		2,000.00	0.08%	0.01%
04-5076-507-5	COMMUNITY SUPPORT (DIST 5)		2,000.00	0.08%	0.01%
04-5076-507-6	COMMUNITY SUPPORT (JUDGE)				
04-5076-507-7	COMMUNITY DUMPSTERS		10,000.00	0.38%	0.07%
	10 Accounts Listed	5000	90,000.00	3.41%	0.62%
04-5102-314-0	JAIL/JUVENILE HOUSING		7,500.00	0.28%	0.05%
04-5102-343-0	JAIL/JUVENILE MEDICAL SERVICES		2,500.00	0.09%	0.02%
04-5120-381-0	OCFIREDEPT(9x\$20,000,1x12,500,1x\$3,000)		195,500.00	7.42%	1.34%
04-5140-303-0	EMS OPERATING CONTRACT		128,496.00	4.88%	0.88%
04-5175-903-0	PUBLIC DEFENDER PROGRAM (HB388)		7,000.00	0.27%	0.05%
	5 Accounts Listed	5100	340,996.00	12.94%	2.33%
04-5301-547-0	MEDICAL CLAIMS INDIGENT		5,000.00	0.19%	0.03%
	1 Accounts Listed	5300	5,000.00	0.19%	0.03%
04-5401-507-0	COMMUNITYPARK CONTRIBUTIONS				
04-5401-548-0	COUNTY PARK PROJECT EXPENSES		20,000.00	0.76%	0.14%
04-5420-348-0	TOURISM FOR OHIO COUNTY		5,000.00	0.19%	0.03%
04-5425-509-0	OHIO COUNTY FAIR CONTRIBUTION		2,500.00	0.09%	0.02%

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Account	Name	Budget	% Fund	% Total
Local Government Economic Assistance Fund				
4 Accounts Listed		5400	27,500.00	1.04% 0.19%
04-6106-447-0	COAL HAUL 30% MATERIALS (04-4527)	335,272.00	12.72%	2.29%
04-6106-447-3	ROAD MAINT - DISTRICT 1 (9.64%)	38,560.00	1.46%	0.26%
04-6106-447-4	ROAD MAINT - DISTRICT 2 (6.21%)	24,840.00	0.94%	0.17%
04-6106-447-5	ROAD MAINT - DISTRICT 3 (26.02%)	104,080.00	3.95%	0.71%
04-6106-447-6	ROAD MAINT - DISTRICT 4 (30%)	120,000.00	4.55%	0.82%
04-6106-447-7	ROAD MAINT - DISTRICT 5 (28.13%)	112,520.00	4.27%	0.77%
6 Accounts Listed		6100	735,272.00	27.90% 5.02%
04-6201-521-0	OHIO CO AIRPORT INSURANCE	2,900.00	0.11%	0.02%
1 Accounts Listed		6200	2,900.00	0.11% 0.02%
04-7700-602-0	KACO PRINCIPAL/EMS BUILDING	42,700.00	1.62%	0.29%
04-7700-606-0	KACO INTEREST/EMS BUILDING	1,600.00	0.06%	0.01%
2 Accounts Listed		7700	44,300.00	1.68% 0.30%
04-8099-741-0	COAL SEVERANCE CAPITAL PROJECTS****	1,000,000.00	37.94%	6.83%
1 Accounts Listed		8000	1,000,000.00	37.94% 6.83%
04-9200-999-0	L.G.E.A. FUND - RESERVE FOR TRANSERS	389,782.00	14.79%	2.66%
1 Accounts Listed		9200	389,782.00	14.79% 2.66%
04-9300-999-0	TRANSFER OUT TO OTHER FUNDS			
1 Accounts Listed		9300		
32 Accounts Listed	L.G.E.A.	2,635,750.00		18.01%
Federal/State Grants Fund				
07-5076-515-0	GRANTS			
1 Accounts Listed		5000		
07-9200-999-0	GRANT FUND RESERVE FOR TRANSFER			
1 Accounts Listed		9200		
2 Accounts Listed	Fed/St Grants			
Forest Fire Protection Fund				
12-5121-548-0	FOREST FIRE SUPP COST	2,008.00	33.19%	0.01%
12-5150-513-0	FOREST FIRE PROTECTION TAX	3,992.00	65.98%	0.03%
2 Accounts Listed		5100	6,000.00	99.17% 0.04%
12-9200-999-0	FOREST FIRE - RESERVE FOR TRANSFERS	50.00	0.83%	0.00%
1 Accounts Listed		9200	50.00	0.83% 0.00%
3 Accounts Listed	Forest Fire	6,050.00		0.04%
LANDFILL FUND				
15-5220-548-0	WATER PROJECT COMMITMENT	150,000.00	68.03%	1.03%
1 Accounts Listed		5200	150,000.00	68.03% 1.03%
15-9200-999-0	LANDFILL FUND - RESERVE FOR TRANSFER	70,500.00	31.97%	0.48%
1 Accounts Listed		9200	70,500.00	31.97% 0.48%
15-9300-999-0	TRANSFER OUT TO OTHER FUNDS			
1 Accounts Listed		9300		
3 Accounts Listed	LANDFILL	220,500.00		1.51%
O.C.E.D.A. - REVOLVING LOAN FUND				
27-5075-990-0	O.C.E.D.A. - REVOLVING LOANS	150,000.00	90.36%	1.03%
06/24/2016 10:15 am				
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FY 2016-2017 Budget Appropriations

OHIO COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
O.C.E.D.A. - REVOLVING LOAN FUND					
	1 Accounts Listed	5000	150,000.00	90.36%	1.03%
27-9200-999-0	O.C.E.D.A. - RESERVE FOR TRANSFER		16,000.00	9.64%	0.11%
	1 Accounts Listed	9200	16,000.00	9.64%	0.11%
	2 Accounts Listed	OCEDA	166,000.00		1.13%
WATERLINE RESERVE					
95-5220-548-0	WATERLINE PROJECTS		70,500.00	100.00%	0.48%
	1 Accounts Listed	5200	70,500.00	100.00%	0.48%
95-9200-999-0	WATERLINEFUND - RESERVE FOR TRANSFERS				
	1 Accounts Listed	9200			
	2 Accounts Listed	WATERLINE	70,500.00		0.48%
	447 Accounts Listed	8 Funds listed totaling	14,633,395.00		

FY 2016-2017 Budget Appropriations
OHIO COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date _____

Signed _____
County Judge/Executive

Approved as to Form and Classification

Date _____

Signed _____
State Local Finance Officer

This budget ordinance was duly adopted by the Ohio County Fiscal Court, Commonwealth of Kentucky, on this the _____ day of _____

Signed _____
County Judge/Executive

Attest _____
County Clerk