

PUBLIC NOTICE
OHIO COUNTY FISCAL COURT
Fiscal Year 2016-2017

The second reading and adoption of the Ohio County Fiscal Court proposed budget ordinance for the fiscal year, is scheduled to be held at the date, time and location listed below.

Date: **06/28/2016**
Time: **05:00 pm**
Location: **OHIO COUNTY COMMUNITY CENTER AUDITORIUM**

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED by the Ohio County Fiscal Court, Kentucky:

WHEREAS, the proposed budget was tentatively approved by the Ohio County Fiscal Court, and approved as to form and classification by the State Local Finance Officer, on the dates listed below:

Approval by the Fiscal Court: **05/10/2016**
Approved by State Local Finance Officer **06/24/2016**

SECTION ONE. The following budget is adopted for the fiscal year specified herein, and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	4,021,730.00
5100	PROTECTION TO PERSONS AND PROPERTY	1,902,498.00
5200	GENERAL HEALTH AND SANITATION	232,621.00
5300	SOCIAL SERVICES	308,860.00
5400	RECREATION AND CULTURE	484,796.00
6200	AIRPORTS	12,000.00
7700	LEASES	150,000.00
9100	GENERAL SERVICES	226,472.00
9200	CONTINGENT APPROPRIATIONS	757,466.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	298,804.00
Total		8,395,247.00
Road Fund		
6100	ROADS	1,580,197.00
7500	BORROWED MONEY	200,500.00
7700	LEASES	514,300.00
8000	CAPITAL PROJECTS	120,000.00
9100	GENERAL SERVICES	61,682.00
9200	CONTINGENT APPROPRIATIONS	273,217.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	389,452.00
Total		3,139,348.00
Local Government Economic Assistance Fund		
5000	GENERAL GOVERNMENT	90,000.00
5100	PROTECTION TO PERSONS AND PROPERTY	340,996.00
5300	SOCIAL SERVICES	5,000.00
5400	RECREATION AND CULTURE	27,500.00
6100	ROADS	735,272.00
6200	AIRPORTS	2,900.00
7700	LEASES	44,300.00
8000	CAPITAL PROJECTS	1,000,000.00
9200	CONTINGENT APPROPRIATIONS	389,782.00
9300	TRANSFERS TO OTHER FUNDS	
Total		2,635,750.00

Federal/State Grants Fund		
5000	GENERAL GOVERNMENT	
9200	CONTINGENT APPROPRIATIONS	
Total		
Forest Fire Protection Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	6,000.00
9200	CONTINGENT APPROPRIATIONS	50.00
Total		6,050.00
LANDFILL FUND		
5200	GENERAL HEALTH AND SANITATION	150,000.00
9200	CONTINGENT APPROPRIATIONS	70,500.00
9300	TRANSFERS TO OTHER FUNDS	
Total		220,500.00
O.C.E.D.A. - REVOLVING LOAN FUND		
5000	GENERAL GOVERNMENT	150,000.00
9200	CONTINGENT APPROPRIATIONS	16,000.00
Total		166,000.00
WATERLINE RESERVE		
5200	GENERAL HEALTH AND SANITATION	70,500.00
9200	CONTINGENT APPROPRIATIONS	
Total		70,500.00
Total Budget Appropriations		14,633,395.00

SECTION TWO. This ordinance shall be published in the TIMES-NEWS by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations are hereby notified that a copy of the Ohio County proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.