

Pikeville Independent Schools										
	2013-14		2014-15		2015-16		2016-17		Changes	
Payroll	8868	\$6,472,411	8868	\$6,472,411	8868	\$6,948,680	8868	\$7,080,135		
	7380	\$127,777	7380	\$127,777	7380	\$131,610	7380	\$131,610		
	9101	\$650,182	9101	\$650,182	9101	\$575,165	9101	\$637,451		
Total Payroll	\$7,250,370		\$7,250,370		\$7,655,455		\$7,849,196		\$193,741	
Mod Factor	1.10		0.74		1.12		1.25		13 pt increase	
	Premium		Renewal Premium		Renewal Premium		Renewal Premium			
WC including tx	KEMI	\$52,340	KEMI	\$42,147	KEMI	\$64,070	KEMI	\$84,927.11		
TOTAL		\$52,340		\$42,147		\$64,070		\$84,927.11	32.55%	
13-14 WSI Premiums							Optional Coverage: Cyber Liability		\$3,919.00	
Package	\$45,694									
Auto	\$16,088									
Umbrella	\$8,259									
	\$70,041									