

## PROJECT IDENTIFICATION

Initial: x

Revised: \_\_\_\_\_ Emergency: \_\_\_\_\_

District  
Name: Henderson CountyDistrict  
Code: 251Facility  
Name: Early Learning Center, Cairo Elem.,  
Chandler Elem., East Heights Elem.,  
South Heights Elem., Ben Gate Elem.,  
Niagara Elem. North and South MiddleSchool  
Code: 080, 020, 030,  
033, 091, 010,  
065, 150Grade Level Served: \_\_\_\_\_ Current Student Capacity: \_\_\_\_\_ District Facilities Plan Date: Jun-12Project Name: Safety and Security Communications Upgrades for; Early Learning  
Center, Cairo Elem., Chandler Elem., East Heights Elem., South Heights  
Elem., Ben Gate Elem., Niagara Elem. North and South Middle Schools.

Building ID Number: \_\_\_\_\_

Project Site Nine sites  
Physical Address: \_\_\_\_\_ Street \_\_\_\_\_ City \_\_\_\_\_Construction Delivery Method: ☐ General Contractor ☐ Construction Mgr. ☐ Guaranteed Energy Savings ContractDistrict's Procurement Standard: ☒ Model Procurement (KRS 45A) ☐ Bid Law (KRS 424.260)

## 1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

## A. Check and complete the applicable items:

- ☐ 1. New Building
- ☐ 2. Addition
- ☐ 3. Major Renovation (Describe) Safety and security upgrades to the intercom and communications systems for the schools noted above.
- ☐ 4. New Relocatable Classroom Number \_\_\_\_\_ Size \_\_\_\_\_
- ☐ 5. Equipment/Furnishings Procurement (Describe) \_\_\_\_\_
- ☐ 6. Minor Project (Describe) \_\_\_\_\_
- ☐ 7. Site (Complete the Following)
- a. New Site Acquisition \_\_\_\_\_ Expansion \_\_\_\_\_ Number of Acres \_\_\_\_\_
- b. A site has been acquired in accordance with 702 KAR 4:050 requirements. \_\_\_\_\_
- c. Location \_\_\_\_\_
- d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: \_\_\_\_\_

## B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 1c.2, 2c.1, 2c.2, 2c.4, 2c.5, 2c.6, 2c.7, 2c.9,
2. Discretionary Item Number: \_\_\_\_\_
3. Minor project not listed on Facility Plan: \_\_\_\_\_

C. Provide a complete narrative of the proposed project. The project will consist of upgrading the Safety and Security Communications Systems at; Early Learning Center, Cairo Elem., Chandler Elem., East Heights Elem., South Heights Elem., Ben Gate Elem., Niagara Elem. North and South Middle Schools. Work will include; New IP Telecommunication System, Programming, Voice Recording, Training, Integrating connectivity to existing intercom systems. Single zone for Paging and class change tones. One Teleconnections Campus Console, Centralized Class change software, integration with existing IP Phone system, Emergency Messaging, daytime message recording.

Please note that the work is included on the DFP, since this is a "Safety and Security Project" this single system meets the definition of "Major Renovation" with the exceptions noted.

D. Proposed work related to the project but excluded from the scope of this BG1: \_\_\_\_\_

SCHOOL DISTRICT: Henderson County Initial: x Revised: \_\_\_\_\_ BG# \_\_\_\_\_PROJECT NAME: Early Learning Center, Cairo Elem., Chandler Elem., East Heights Elem., South Heights Elem., Ben Gate Elem., Niagara Elem. North and South Middle Schools Communications Upgrades.

## II. PROPOSED PLAN TO FINANCE APPLICATION

## A. Statement of Probable Costs:

1. Total Construction Cost	<u>\$82,792.00</u>
2. Architect/Engineer Fee	<u>\$0.00</u>
3. Construction Manager Fee	_____
4. Bond Discount	_____
5. Fiscal Agent Fee	_____
6. Construction Contingencies (5%)	<u>\$4,139.60</u>
7. Site Acquisition	_____
8. Equipment/Furnishings	_____
9. Equipment/Computers	_____
10. Technology Network Sys. (KETS)	_____
11. Other*	_____
12. Other*	_____
13. Other*	_____
14. Other*	_____
Total Project Cost	<u>\$86,931.60</u>

## B. Funds Available:

1. SFCC Cash Req.	_____
2. SFCC Bond Req.	_____
3. SFCC Bond Sale	_____
4. Local FSPK Bond Sale	_____
5. Local Gen. Fund Bond Sale	_____
6. Cash - General Fund	_____
7. Cash - Capital Outlay	_____
8. Cash - Building Fund	<u>\$86,931.60</u>
9. Cash - Inv. Earnings	_____
10. KETS	_____
11. KYTC Reimbursement	_____
12. Other*	_____
13. Other*	_____
14. Other*	_____
Total Funds Available	<u>\$86,931.60</u>

\*Define

\*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: \_\_\_\_\_

Branch Manager, KDE - District Facilities Branch

Date \_\_\_\_\_

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:**

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: \_\_\_\_\_

KDE - District Financial Management

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: \_\_\_\_\_

KDE - District Support

Date: \_\_\_\_\_



June 7, 2016

Greg Dunbar, Branch Manager  
Kentucky Department of Education, Facilities  
Capital Plaza Tower  
Floor 15  
500 Mero Street  
Frankfort, KY 40601

Re: Henderson County Safety and Security Communications Upgrades for; Early Learning Center, Cairo Elem., Chandler Elem., East Heights Elem., South Heights Elem., Ben Gate Elem., Niagara Elem. North and South Middle Schools

Mr. Dunbar,

The Henderson County Board of Education requests that the Kentucky Department of Education consider the attached BG-1 for Safety and Security Communications Upgrades for; Early Learning Center, Cairo Elementary, Chandler Elementary, East Heights Elementary, South Heights Elementary, Ben Gate Elementary, Niagara Elementary, North Middle and South Middle Schools.

Please note that the work is included on the DFP, since this is a "Safety and Security Project" this single system meets the definition of "Major Renovation" with the exceptions noted. If you need any additional information, do not hesitate to contact me.

Thanks,

Marganna Stanley, Henderson County Schools, Superintendent

cc. Cindy Cloutier, Henderson County Schools Finance Officer  
Steve Steiner, Henderson County Schools Asst. Superintendent  
Joe Nance, Ross-Sinclair & Associates  
Anne Saint-Aignan, KDE

Att. BG-1