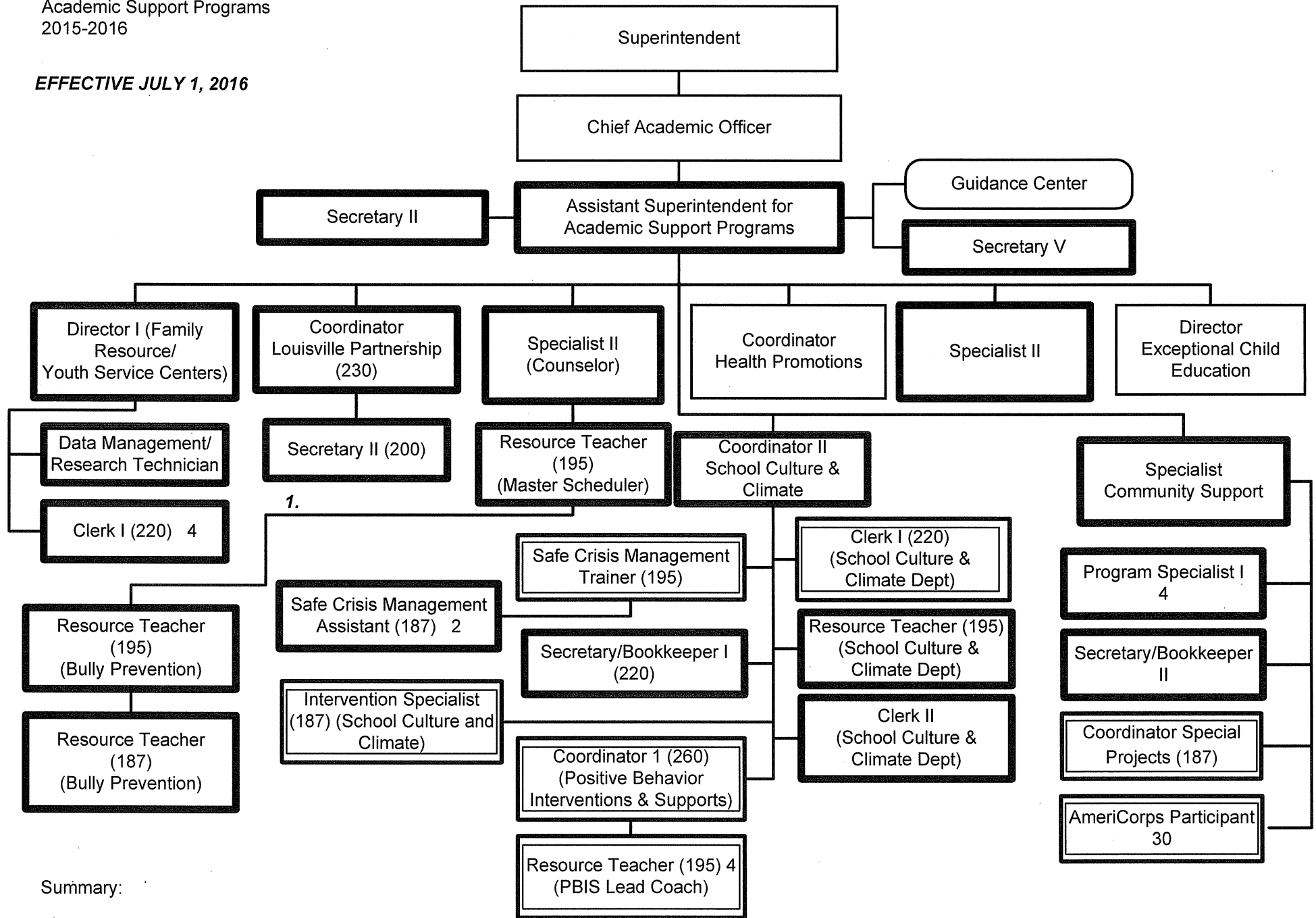


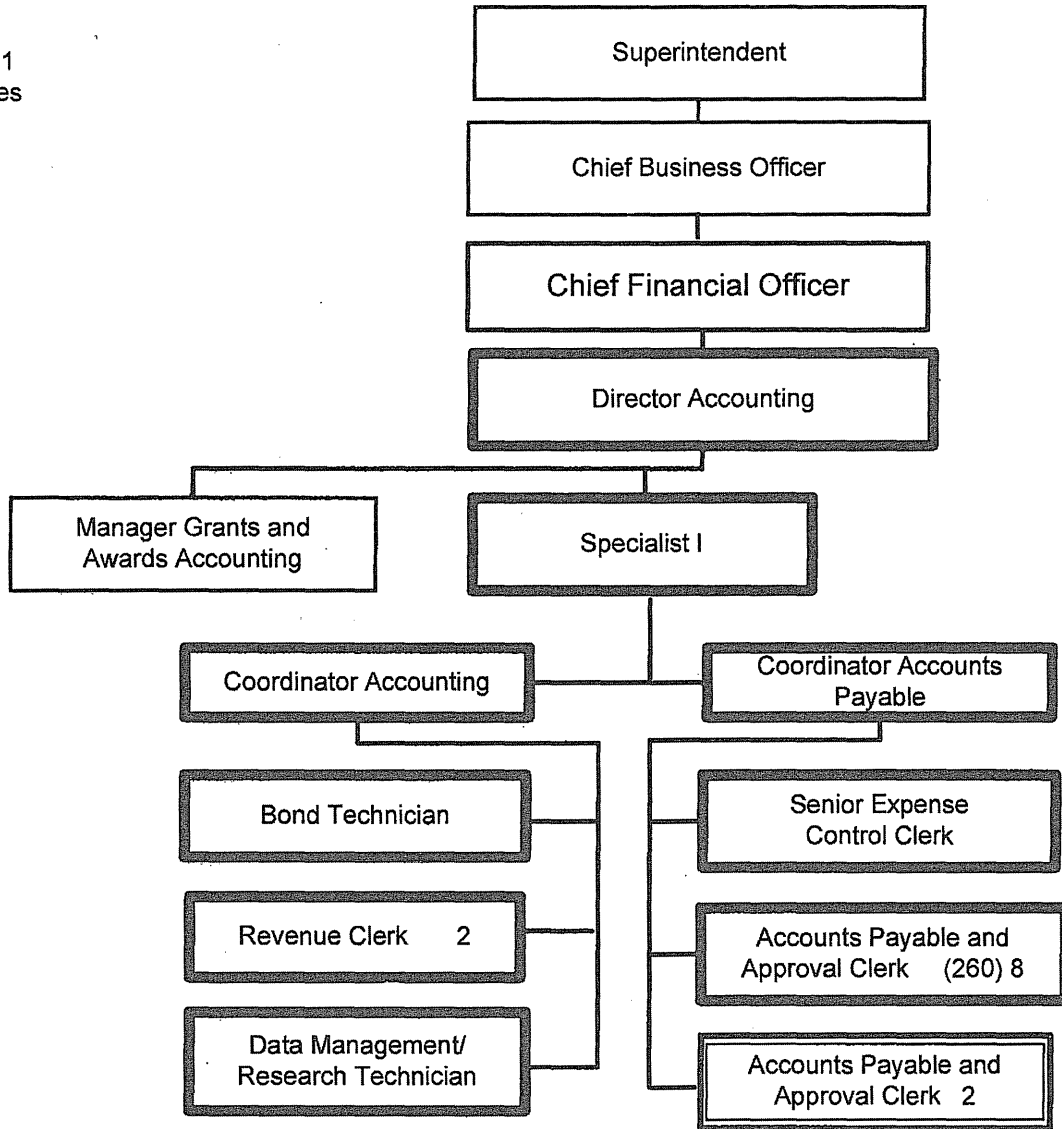
EFFECTIVE JULY 1, 2016



Summary:

General Fund Positions: 27
 Categorical Fund Positions: 39

1. Delete one (1) Secretary II (200).



1. Add one (1) Fiscal Manger Operations, two (2) Construction/Facilities Technicians, and one (1) Accounting Clerk from OP1 to AC1

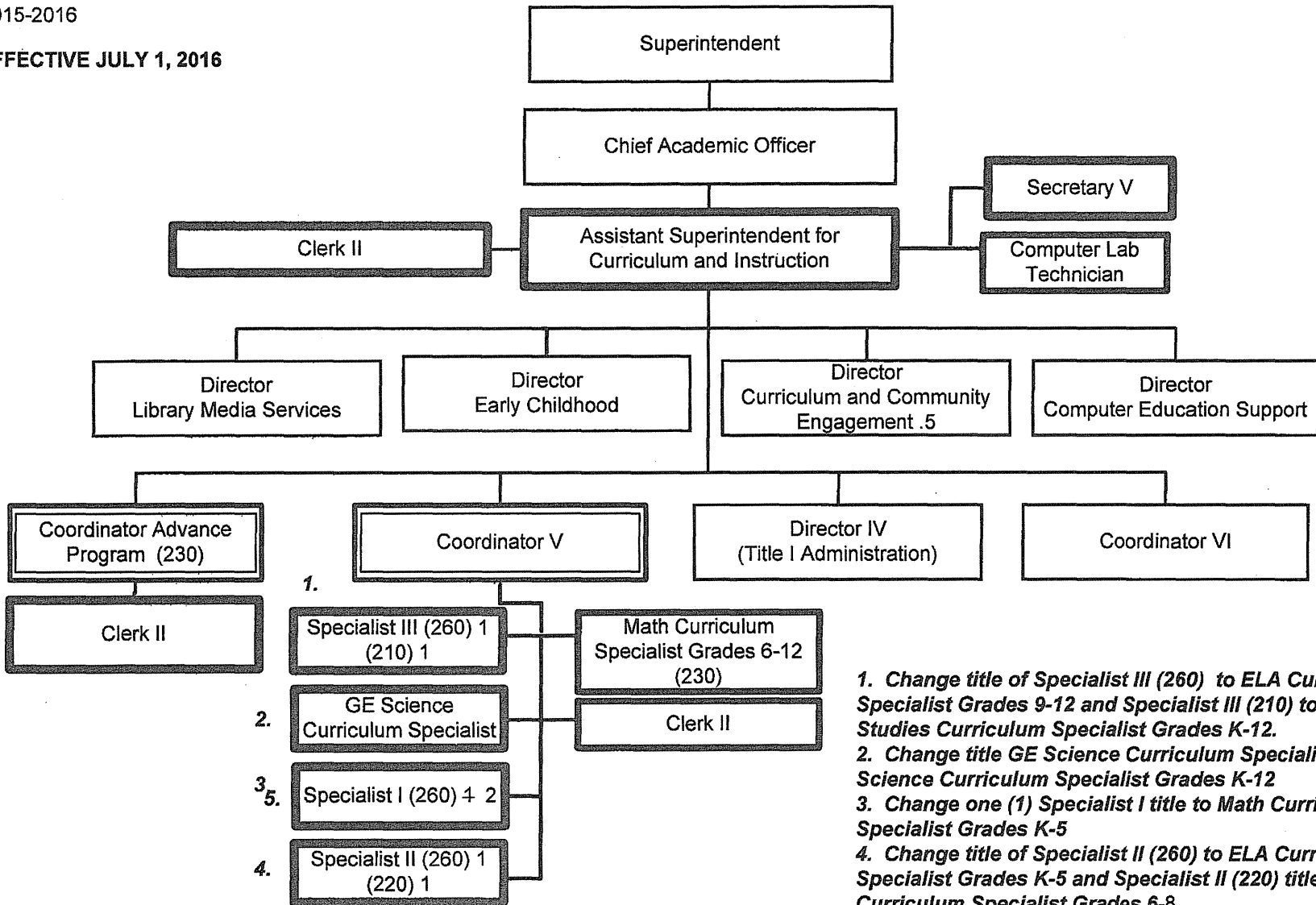
Summary:

General Fund Positions: 17 21
 Categorical Fund Positions: 2

4/26/16

06/14/16

EFFECTIVE JULY 1, 2016



1. Change title of Specialist III (260) to ELA Curriculum Specialist Grades 9-12 and Specialist III (210) to Social Studies Curriculum Specialist Grades K-12.
2. Change title GE Science Curriculum Specialist to Science Curriculum Specialist Grades K-12
3. Change one (1) Specialist I title to Math Curriculum Specialist Grades K-5
4. Change title of Specialist II (260) to ELA Curriculum Specialist Grades K-5 and Specialist II (220) title to ELA Curriculum Specialist Grades 6-8
5. Add one (1) Specialist I

Summary:

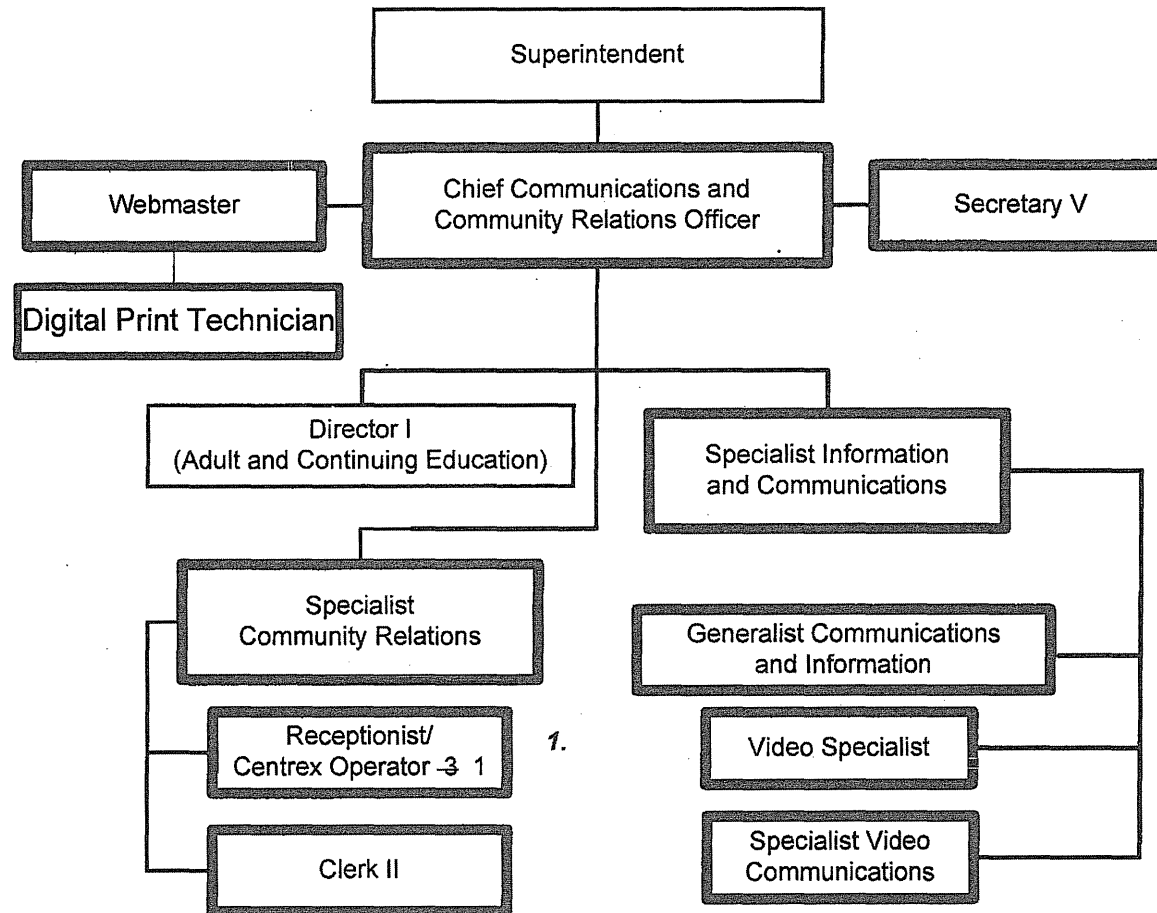
General Fund Positions: 13- 14

Categorical Fund Positions: 2

5/10/16

06/14/16

EFFECTIVE July 1, 2016



1. Move two (2) Receptionist/Centrex Operators from Communications and Community Relations to call center in Performance and Technology Department within Operations Division

Summary:

General Fund Positions: 11

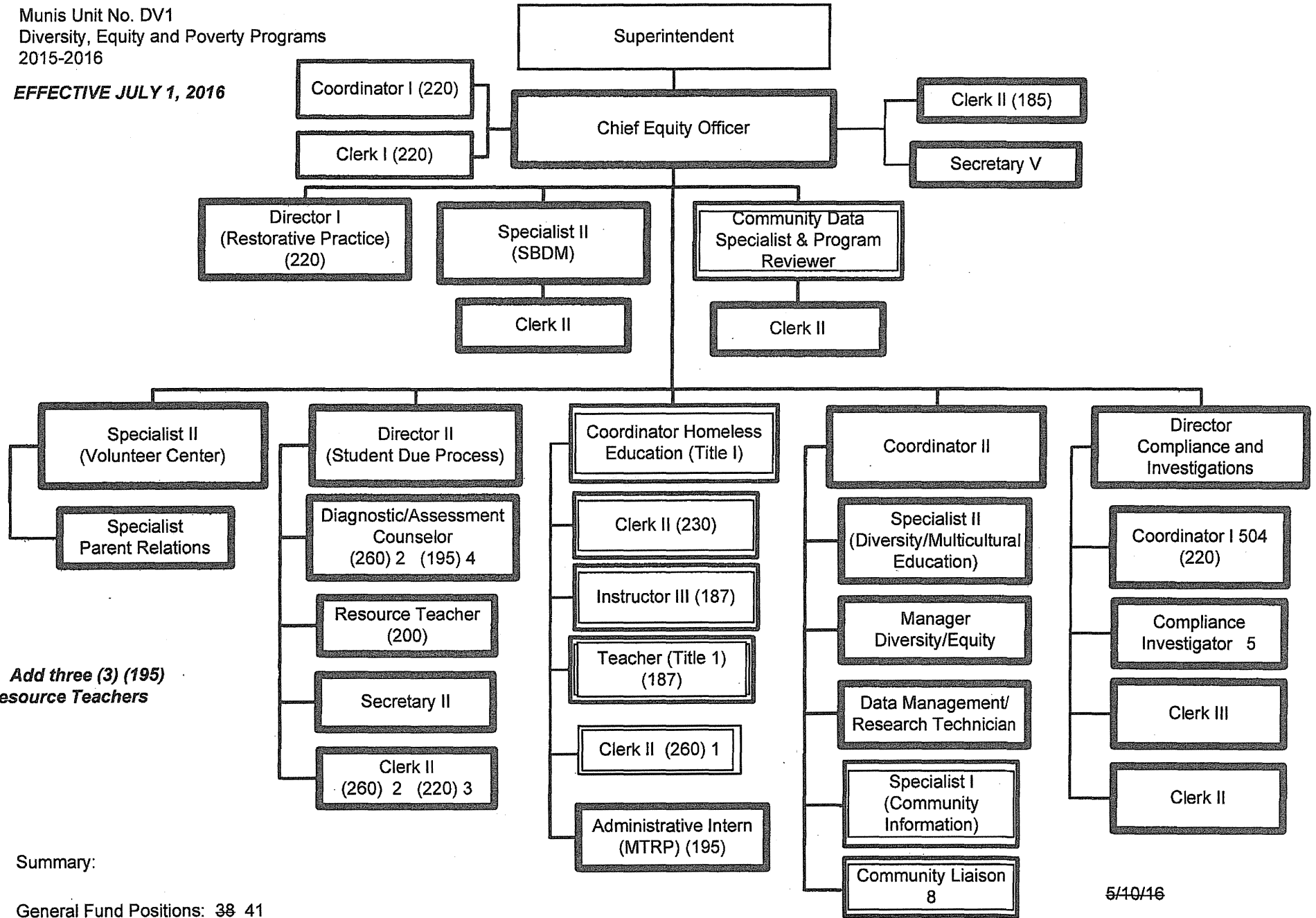
Categorical Fund Positions: 0

6/14/16

5/10/16

Munis Unit No. DV1
 Diversity, Equity and Poverty Programs
 2015-2016

EFFECTIVE JULY 1, 2016



1. Add three (3) (195) Resource Teachers

Summary:

General Fund Positions: 38 41

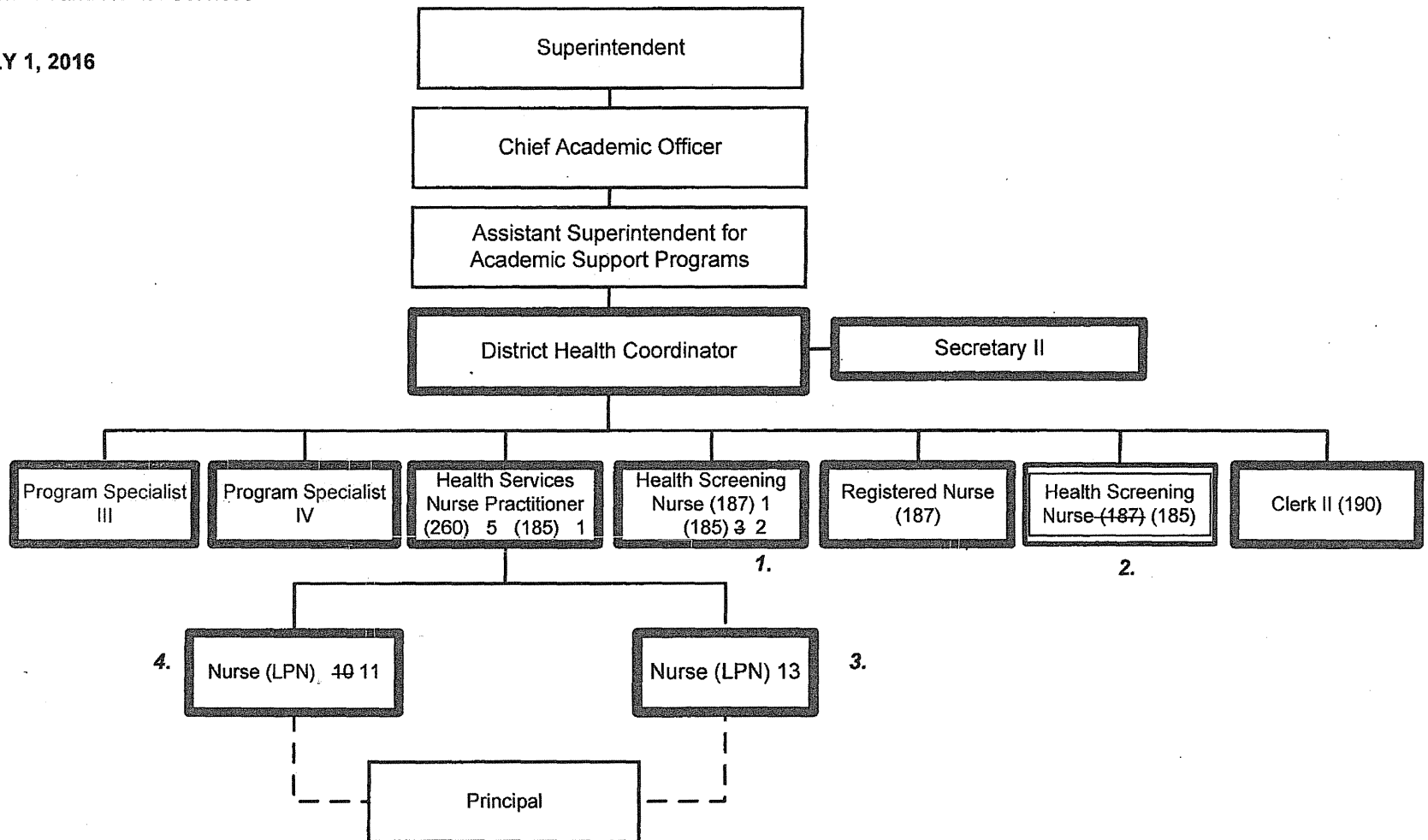
Categorical Fund Positions: 16

5/10/16

06/14/16

Munis Unit No. HP1
 Physical Development and Health Services
 2015-2016

EFFECTIVE JULY 1, 2016



1. Change one (1) Health Screening Nurse from 185 to 187 days
2. Delete Health Screening Nurse from 187
3. Move thirteen (13) Nurse (LPN) positions from categorical funding to general funding
4. Add one (1) Nurse (LPN) for Seneca

Summary:

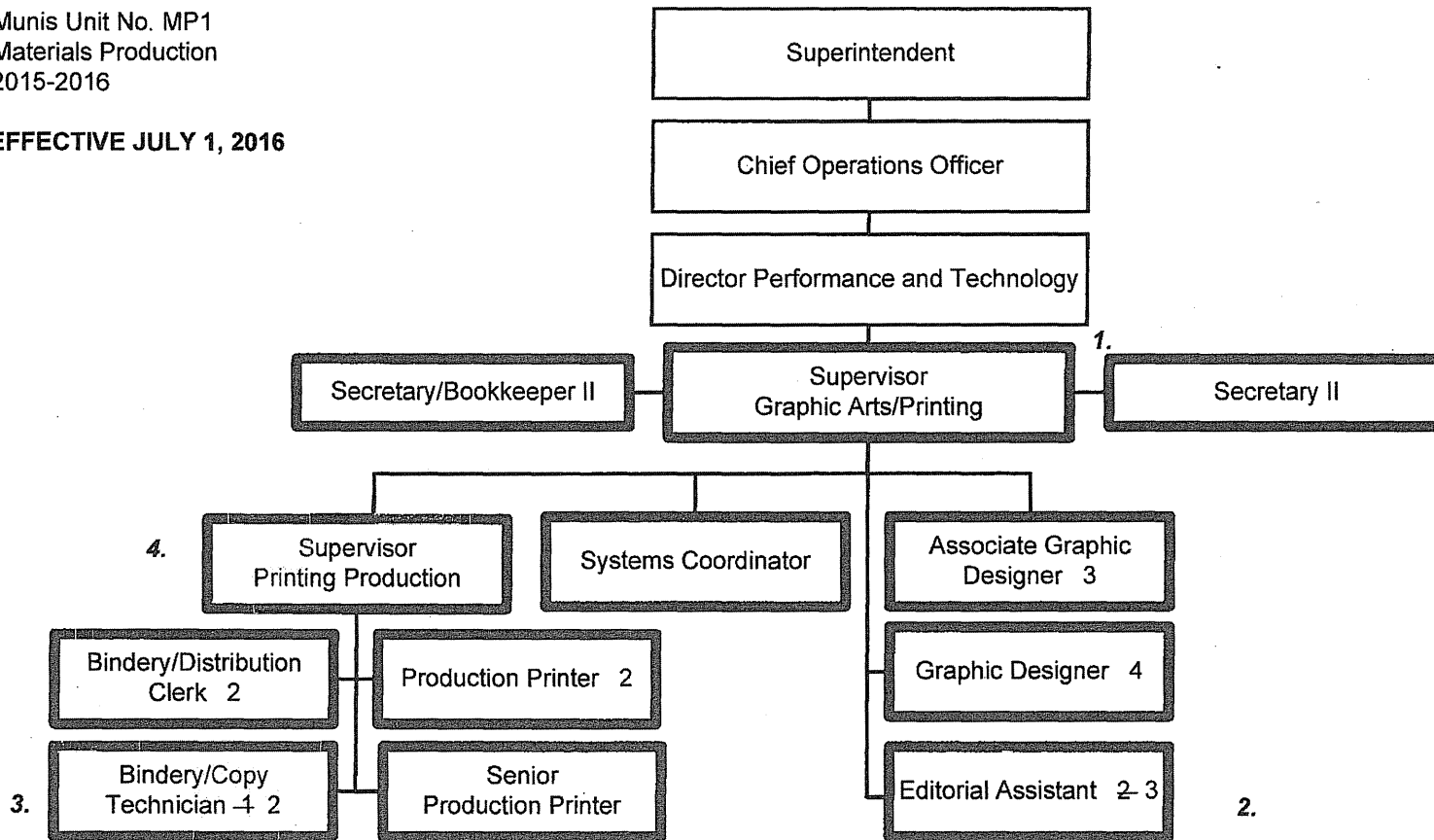
General Fund Positions: 25 39
 Categorical Fund Positions: 44-0

5/10/16

06/14/2016

Munis Unit No. MP1
Materials Production
2015-2016

EFFECTIVE JULY 1, 2016



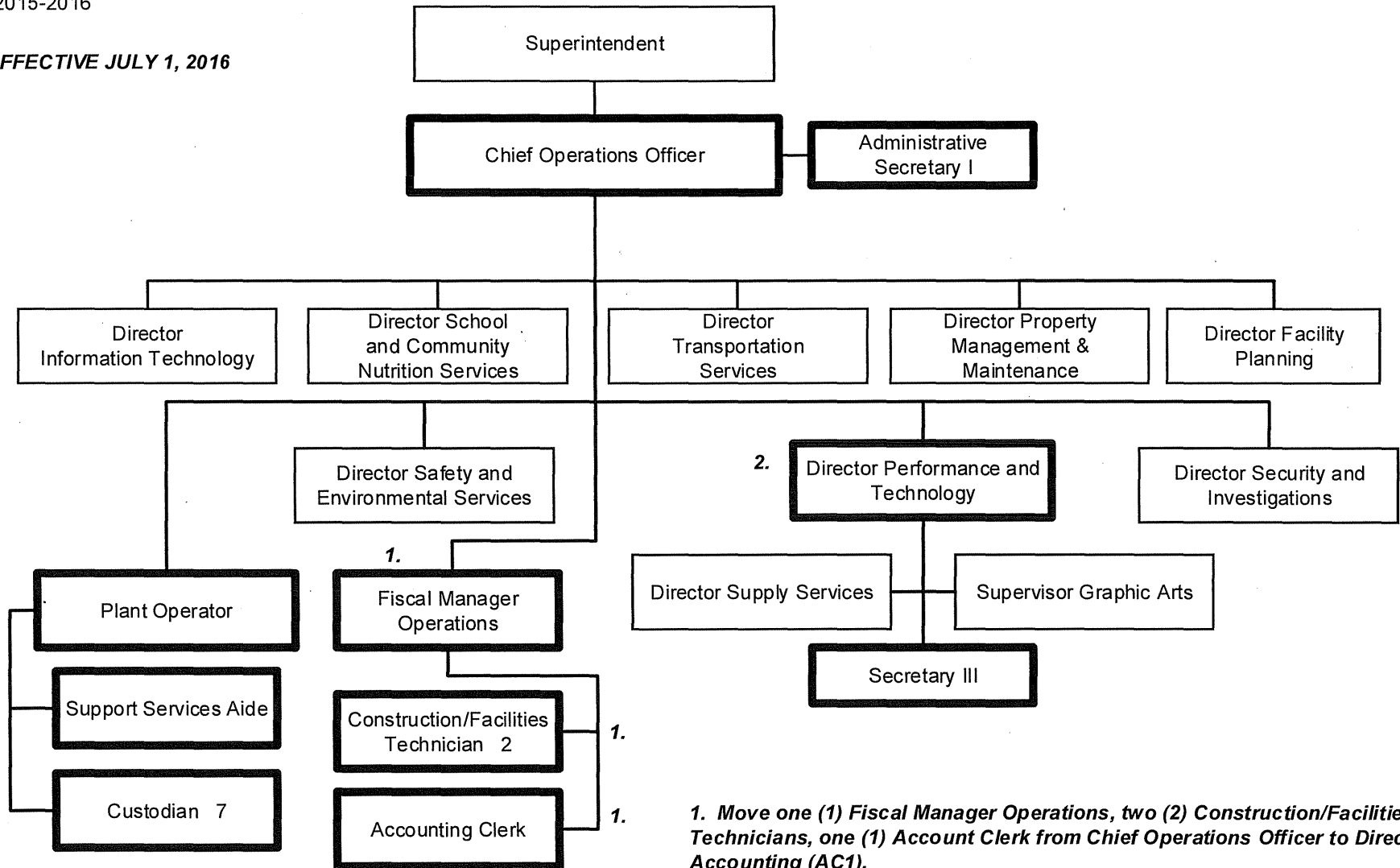
1. Change title of Supervisor Graphic Arts/Printing to Manager Creative Services
2. Add one (1) Editorial Assistant
3. Add one (1) Bindery/Copy Technician
4. Change title Supervisor Printing Production to Supervisor Production Services

Summary:

General Fund Positions: 20 22
Categorical Fund Positions: 0

05/10/16
06/14/16

EFFECTIVE JULY 1, 2016



1. Move one (1) Fiscal Manager Operations, two (2) Construction/Facilities Technicians, one (1) Account Clerk from Chief Operations Officer to Director Accounting (AC1).
2. Create new cost center for Performance and Technology within the Operations Division.

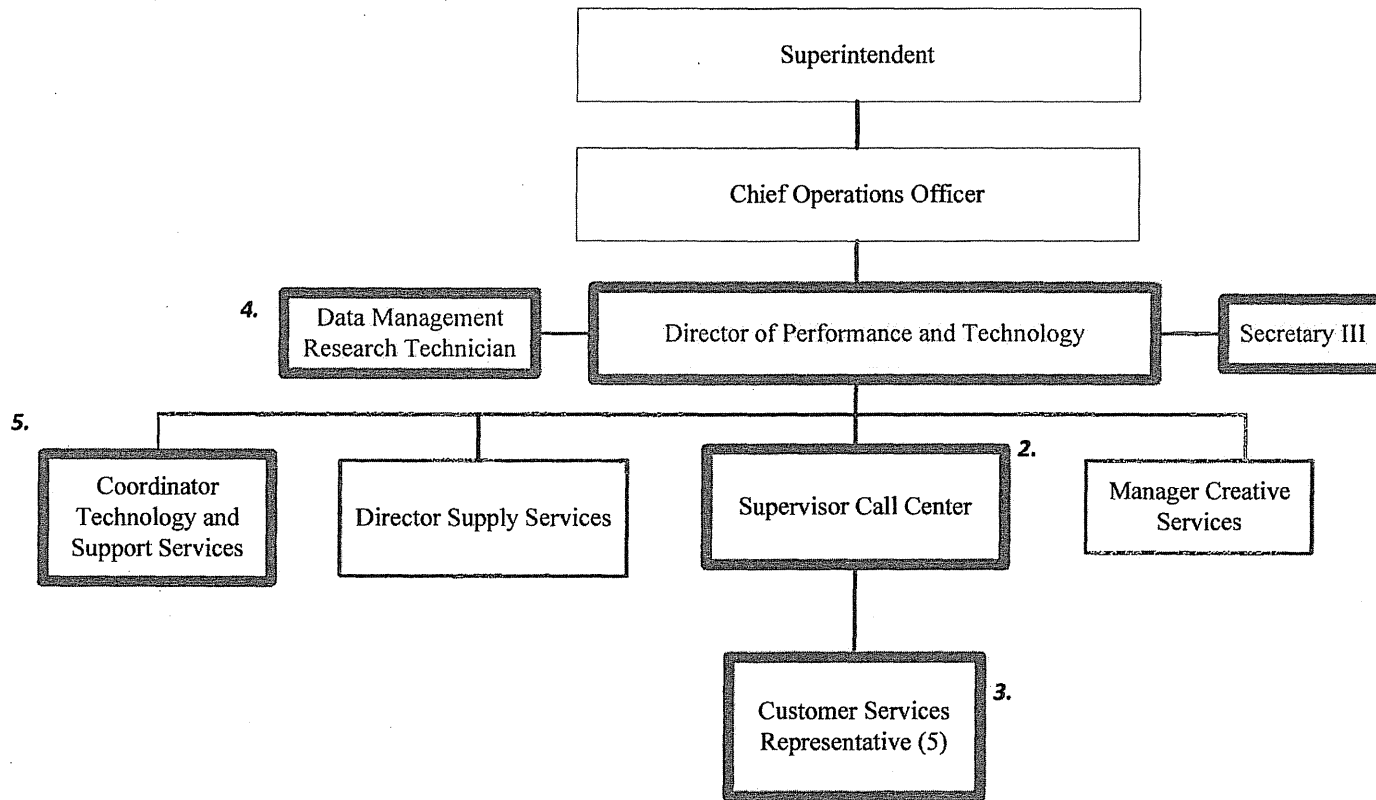
Summary:

General Fund Positions: 47 11
 Categorical Fund Positions: 0

06/14/16

05/10/16

Effective July 1, 2016



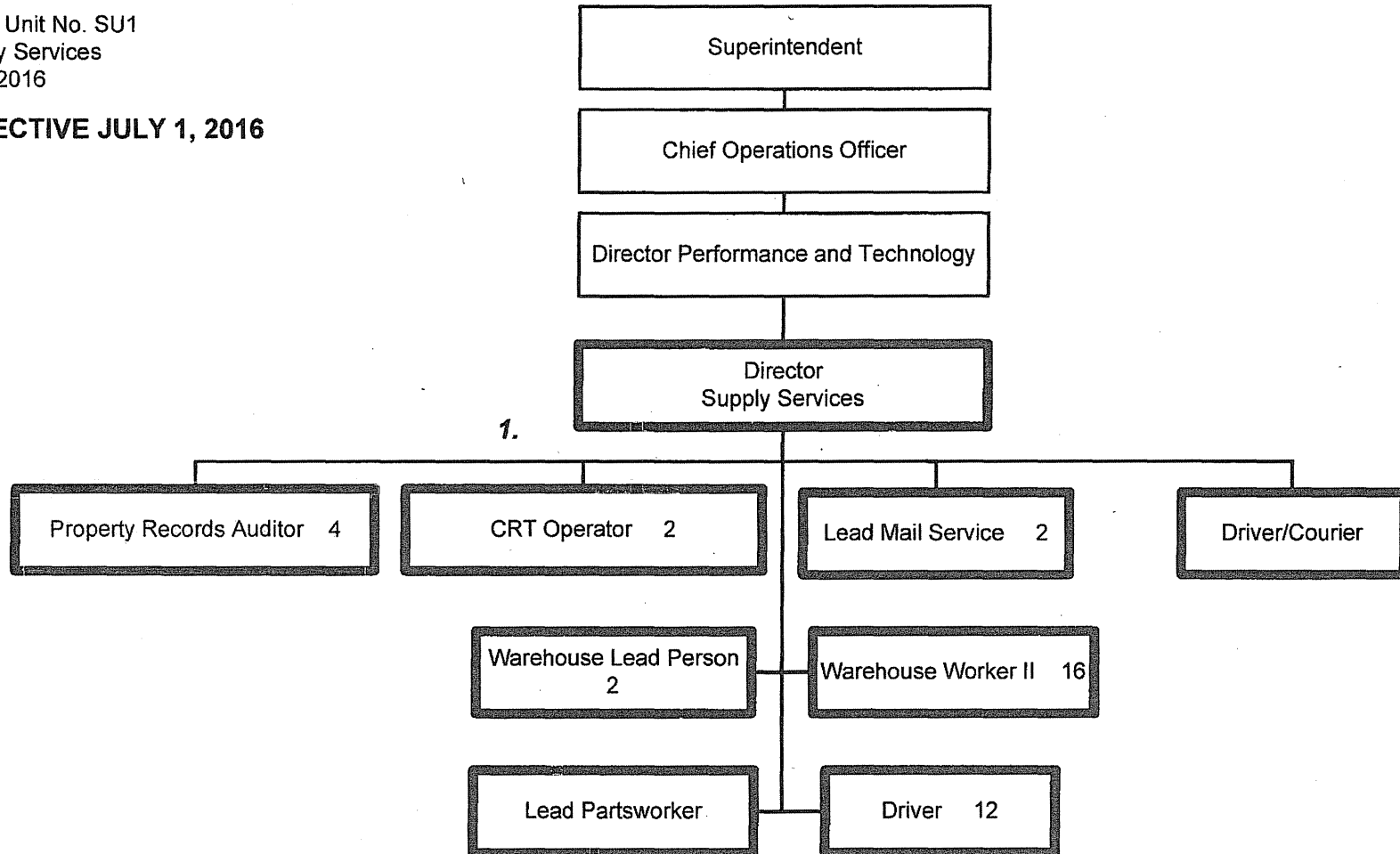
1. Create new cost center for Performance and Technology Department previously included in the Operations Division Budget
2. Create Call Center. Add one (1) Supervisor Call Center
3. Add Customer Service Representatives, five (5) positions- (two (2) will be moved from Communications)
4. Add one (1) Data Management Research Technician
5. Add one (1) Coordinator Technology and Support Services

Summary:
General Fund Positions: 10
Categorical: 0

06/14/16

Munis Unit No. SU1
Supply Services
2015-2016

EFFECTIVE JULY 1, 2016



1. Change title CRT Operator to Warehouse Clerk

Summary:

General Fund Positions: 42
Categorical Fund Positions: 0

05/10/16

06/14/16