

## Proposed Perkins Budget FY 17 Based on Current Level of Funding

	Allocation	% of Funds
<b>A. Total Title I Allocation to the State</b>	<b>\$17,905,647</b>	
<b>B. Amount of Title II Tech Prep Funds to Be Consolidated with Title I Funds</b>	\$0	
<b>C. Total Amount of Combined Title I &amp; Title II Funds to be distributed under section 112 (<i>Line A + Line B</i>)</b>	<b>\$17,905,647</b>	
<b>D. Local Formula Distribution (<i>not less than 85%</i>)</b>	<b>\$15,219,800</b>	85%
1. Reserve ( <i>5% of Line D</i> ) (To be awarded by competitive application)	\$ 760,990	
2. Available for Formula Allocations ( <i>Line D minus Line D.1</i> )	\$14,458,810	
a) Secondary Programs ( <i>51% of D.2</i> )	\$ 7,373,993	
b) Postsecondary Programs ( <i>49% of D.2</i> )	\$ 7,084,817	
<b>E. State Leadership (<i>not more than 10%</i>)</b>	<b>\$1,790,565</b>	10%
1. Nontraditional Training and Employment	\$ 60,000	
2. Corrections or Institutions	\$ 170,000	
3. State Projects and Initiatives	\$1,560,565	
<b>F. State Administration (<i>not more than 5%</i>)</b>	<b>\$ 895,282</b>	5%
<b>G. State Match (<i>from non-federal funds</i>)</b>	<b>\$2,049,164 *</b>	
<b>TOTAL</b>	<b>\$17,905,647</b>	

Line D + E + F = \$17,905,647

Line G relates to the "Maintenance of Effort" match contributed through the state's general fund; it is calculated using a formula that takes into consideration staff salaries, equipment, and training related to the implementation of the Carl D. Perkins CTE Grant.