

**Kentucky Migrant Education Program Grant Application for  
2016-2017 (311C)**

**Standalone**

**SIGNATURES AND AUTHORIZATION**

**This page must be completed and returned with the application to be approved.**

DISTRICT	Marion County Public Schools
ALL STAFF COMPLETING APPLICATION	Troy Benningfield/Elma Simpson/Christen Montgomery
SUPERINTENDENT	Taylor Schlosser
ADDRESS LINE 1	755 East Main Street
ADDRESS LINE 2	
CITY	Lebanon, Kentucky
ZIP	40033
TELEPHONE	270-692-3721
DISTRICT PROGRAM CONTACT	Troy Benningfield
DISTRICT PROGRAM CONTACT EMAIL	<a href="mailto:troy.benningfield@marion.kyschools.us">troy.benningfield@marion.kyschools.us</a>
DISTRICT/INSTITUTION FINANCE OFFICER	Lisa Caldwell
FINANCE OFFICER EMAIL	<a href="mailto:lisa.caldwell@marion.kyschools.us">lisa.caldwell@marion.kyschools.us</a>
FINANCE OFFICER TELEPHONE	270-692-3721
FISCAL AGENT (if different)	
FISCAL AGENT EMAIL (if different)	
FISCAL AGENT TELEPHONE (if different)	

I swear under oath, subject to penalty for perjury, that I am authorized to execute this document and assure that the attached application has been reviewed and approved for implementation by all stakeholders and the district offices will comply with all requirements, both technical and programmatic, pertaining to the Migrant Education Program standalone grant. I acknowledge that failure to comply may significantly impact future funding, in addition to any applicable penalties under law.

	District Contact
	Date
	Superintendent
	Date



**Kentucky Migrant Education Program Grant Applications for  
2016-2017 (311C), 2017-2018 (311D), AND 2018-2019 (311E)**

**Standalone**

**Marion County Public Schools**

**311C Budget Review and Summary**

<b>MUNIS Code (with Allowable Expenditure)</b>	<b>Activity</b>	<b>Regular</b>	<b>Summer</b>	<b>Parent Advisory Council</b>	<b>Totals</b>
Codes identified as "YES" from the non-competitive funding matrix (select from dropdown menu)	<b>List of activities, FTEs and names when appropriate</b>	<b>Line item amount</b>	<b>Line item amount (25% of allocation recommended)</b>	<b>Line item amount (Minimum 1% of allocation)</b>	<b>Line total</b>
<b>Total allocation</b>					<b>\$98,573.00</b>
110 - Certified Services (Contract)	Certified Teacher Salary, Elma Simpson (Advocate/Recruiter) 1.0; Troy Benningfield, .10	\$42,871.47	\$3,897.59		<b>\$51,803.94</b>
111 - Extended Days (Contract)	Elma Simpson		\$7,344.72		<b>\$44,459.22</b>
113 - Other Certified	Summer Staff (Certified Teachers)		\$1,400.00		<b>\$43,059.22</b>
130 - Classified Salaries	Montgomery (Recruiter Advocate Assistant/Tutor) 1.0, other classified staff for summer	\$12,000.00	\$6,000.00		<b>\$25,059.22</b>
221 - Employer FICA Contribution		\$600.00	\$200.00		<b>\$24,259.22</b>
222 - Employer Medicare Contributions		\$550.00	\$100.00		<b>\$23,609.22</b>
231 - KY Teacher's Retirement System (KTRS) Employer Contribution		\$3,000.00	\$2,000.00		<b>\$18,609.22</b>
232 - County Employee Retirement System (CERS) Employer Retirement		\$900.00	\$500.00		<b>\$17,209.22</b>
251 - State Unemployment Insurance		\$200.00			<b>\$17,009.22</b>
294 - Federally Funded Health Care Benefits		\$10,500.00	\$500.00		<b>\$6,009.22</b>
295 - Federally Funded Life Insurance Benefits		\$30.00			<b>\$5,979.22</b>
296 - Federally Funded State Administration Fee		\$100.00			<b>\$5,879.22</b>
338 - Registration Fees		\$150.00	\$150.00		<b>\$5,579.22</b>
342 - Auditing Services		\$50.00	\$50.00		<b>\$5,479.22</b>
345 - Medical Services	As needed when all other resources exhausted		\$100.00		<b>\$5,379.22</b>
531 - Postage		\$35.00	\$15.00		<b>\$5,329.22</b>
532 - Telephone		\$250.00			<b>\$5,079.22</b>



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Codes identified as "YES" from the non-competitive funding matrix (select from dropdown menu)	List of activities, FTEs and names when appropriate	Line item amount	Line item amount (25% of allocation recommended)	Line item amount (Minimum 1% of allocation)	Line total
580 - Travel	Required trainings and meetings such as Fall Academy, regional meetings, PAC meetings, etc.	\$500.00	\$200.00	\$500.00	<b>\$3,879.22</b>
581 - Travel: Mileage	Recruiting, tutoring, home visits, etc.	\$600.00	\$500.00		<b>\$2,779.22</b>
585 - Travel: Meals	Required trainings and meetings such as Fall Academy, etc.	\$200.00			<b>\$2,579.22</b>
610 - General Supplies Regular + Summer cannot exceed 5% of total allocation	Supplies for the Migrant Program such as school supplies, office supplies, etc.	\$150.00	\$300.00		<b>\$2,129.22</b>
616 - Food Non- Instructional Non Food (This is the preferred code for food at PAC meetings, must meet prudent purchasing practices)	Food for PAC Meetings			\$500.00	<b>\$1,629.22</b>
643 - Supplemental Books, Study Guides and Curriculum	Supplemental books, study guides, educational materials for migrant students and OSYs		\$400.00		<b>\$1,229.22</b>
680 - Welfare Spending (Food and Clothing only) Regular + Summer cannot exceed 0.5% of total allocation. Additional funds may be budgeted under Parent Advisory Council for wage reimbursement for PAC parents.	Food and clothing for migrant children and youth as needed.		\$250.00		<b>\$979.22</b>
692 - Health/Supplies and Materials (Must be reasonable and necessary, cannot exceed 0.5% of total allocation)	Health supplies and materials for migrant children and OSYs when as needed or other resources are exhausted.		\$300.00		<b>\$679.22</b>
894 - Instructional Field Trips	Educational field trips and camps during summer.		\$679.22		<b>\$0.00</b>
					<b>\$0.00</b>
					<b>\$0.00</b>



Marion County Public Schools

311C Budget Review and Summary

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Codes identified as "YES" from the non-competitive funding matrix (select from dropdown menu)	List of activities, FTEs and names when appropriate	Line item amount	Line item amount (25% of allocation recommended)	Line item amount (Minimum 1% of allocation)	Line total
					\$0.00
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					\$0.00
<b>Totals</b>		<b>\$72,686.47</b>	<b>\$24,886.53</b>	<b>\$1,000.00</b>	<b>-\$98,573.00</b>
		<b>73.74%</b>	<b>25.25%</b>	<b>1.01%</b>	<b>Total</b>
		<b>Regular</b>	<b>Summer</b>	<b>PAC</b>	

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