***EAST HARDIN MIDDLE SCHOOL***

***SITE-BASED DECISION-MAKING COUNCIL***

*Daniel M Lockwood, Chairperson* ***129 COLLEGE STREET***  *Liz Hartlage, Teacher Member Molly Hazel, Teacher Member* ***GLENDALE, KENTUCKY 42740-9797*** *Tara Graziano, Parent Member*

*Kyle Coomer, Teacher Member* ***PHONE (270) 369-7370/FAX (270) 369-6380*** *Marie Walcott, Parent Member*

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| **To:** | **Ms. Nannette Johnston and the Hardin County Board of Education** |
| **From:** | **East Hardin Middle School Site-Based Decision-Making Council** |
| **Date:** | **Friday May 27th 2016** |
| **Subject:** | **Site-Based Decision-Making Council Annual review to the Board** |

For the 2015 –2016 school year, East Hardin Middle School’s Site-Based Decision-Making Council began by welcoming newly elected staff members Kyle Coomer and Elizabeth Hartlage and returning member Mrs. Molly Hazle. The returning parent representative for East Hardin was Mrs. Tara Graziano and we welcomed new parent member Mrs. Marie Walcott. The greatest task for this council during the year was the review of multiple forms of student data and to put policies and procedures in place to improve the educational process at East Hardin Middle School. They have chosen for the upcoming school year to add the PLTW program as well as a series of Advanced Content courses designed to challenge students. The council has a relationship with KASC and has used their help and guidance in crafting and revising policies. Several policies have already been changed to be more in line with the law and with the recommendations of KASC. This has been an ongoing process that will continue throughout the 2016-2017 school year. Council elections were held in May of 2016 for the council year of 2016-2017.

**Committees and Membership:**

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|  | BUDGET COMMITTEE |
| Chairperson -  | Daniel Lockwood |  | All Team Leaders |
|  |  |  | Kim Coates |
|  | Mary Carruthers |  | Patty Rouse |
|  | Brittany Nickell |  |  |
|  | Phyllis Moreman |  |  |

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|  | CLIMATE COMMITTEE |
| Chairperson -  | Molly Hazle |  | Daniel Lockwood |
|  | Delana Blackstone |  | Melanie Mouser |
|  | Amanda Drane |  | Patty Rouse |
|  | Jo Edwards |  | Donna Sexton |
|  | Ben Sobczyk |  |  |
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|  | CURRICULUM / P. D. COMMITTEE |
| Chairperson -  | Brittaney Nickell |  |  |
|  | All Team Leaders |  |  |
|  | Mary Carruthers |  | Billy Reynolds |
|  | Nita Wiggington |  | Melanie Mouser |
|  | Bonnie Dezern |  | Patty Rouse |
|  | Gale Hardy |  | Angela VanMeter |
|  | Todd Haydon |  |  |
|  | Daniel Lockwood |  |  |
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|  | TECHNOLOGY COMMITTEE |
| Chairperson -  | Mary Carruthers |  | Daniel Lockwood |
|  | Matt Baucum |  | Billy Reynolds |
|  | Brooke Whitlow |  | Patty Rouse |
|  | Regina Farrell |  |  |

###### COMMITTEE ACTIVITY/SUB COMMITTEE

The **Budget Committee** monitors monthly expenses and makes annual adjustments to our budget in an effort to effectively distribute Board Allocated Funds into the various line item accounts. The Committee provides a monthly report to the SBDM Council each time we meet. The attached sheet shows revised budget allocations for the 2015 – 2016 school year.

The **Climate Committee** has continued to work with the Youth Service Center Director, the Assistant Principals and the Counselors to further refine our Anti-Bullying initiative. The efforts have resulted in an environment where students are more comfortable to report incidents of suspected bullying to their teachers, counselors or administrators. By educating our students and staff through distribution of printed material, in-class discussions and small group presentations by outside experts, the number of bullying incidents has decreased proportionately. This committee has also been tasked with helping implement PBIS for the school year.

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 The Climate Committee also has further refined our Team Pride Challenge. Each of the six teaching teams designed a banner with their team slogan and each nine weeks the teams compete for ribbons that will be attached to their banners, which are on display in the cafeteria. Three point ribbons go the team with the highest percentage of students making the honor roll, highest attendance rate and lowest percentage of office discipline referrals, two point ribbons are awarded to the second place team in each category. Teams can also earn ribbons worth one point each throughout the nine weeks by winning various other challenges such as highest percentage of students participating in Red Ribbon Week, greatest number of items brought in for our holiday canned food drive, etc. The two teams with the greatest number of points will receive an incentive reward at the end of the year. The Team of the Year for the 2015-2016 school year were the 7th grade Gladiators. The school administration provided a lunch for these students and cooked for them.

 The **Curriculum / P. D. Committee** works as a liaison between the Council and teaching staff to continue development and use of the content pacing guides along with the implementation of school wide common assessments. This committee has spent a great deal of time helping our teachers understand and use the new common core standards as well as helping them prepare to meet the requirements of Senate Bill I and CHETL expectations.. The school has spent a great many hours preparing the staff for the new common core standards in Math and Language Arts as the impact is felt in all areas of curriculum. The curriculum maps will include a timeline for instruction, essential questions for students to ponder, instructional objectives correlated to each common core standard and activities to go along with each objective. This committee also is responsible for survey and review of the faculty’s Professional Development needs – this past year our school-wide sessions provided time for teachers to continue development of reading across the curriculum along with the implementation of technology such as the use of Google, Ipads, and web based programs for all teachers. Goals for the coming year including building capacity for differentiated instruction, the use of higher order thinking skills and a focus on student engagement and the use of engaging tasks. This committee has also been tasked with reviewing instructional round data to help improve instruction school wide. This Committee has also worked together to select a unified Reading program for the school. They have selected a new text that will help improve our reading instruction building wide. The implementation of this program is moving forward and at this time we feel the material is challenging for our students and is impacting their overall performance in a positive manner. This committee has also done a great job of helping our school focus on our lowest readers. They have helped select and implement the READ180 program that will allow us to target our 120 lowest readers with the greatest needs and has now also add the Math180 program in cooperation with support from the district office.

 The **Technology Committee** has recently purchased new computers for all staff members, 2 additional laptop carts of 30 chrome books for classrooms, added 30 student units to the Media Center and now require all teachers to regularly update their Moodle or Google pages as a parent communication tool. An IPAD cart has also been purchased as well as several I pads for teacher use. East Hardin continues to utilize technology to both improve instruction and student and parent communication. Twitter, Facebook, One Call, Remind 101, Edmodo, Google and Moddle are just a few of the ways the East Hardin is contacting and informing parents.

 The **Textbook Committee**

This committee has had very little work the last four years as we have had almost no money for textbooks. This group will be working to determine our greatest needs for the 2015-2016 school year now that funds have been allocated. . This committee has also been tasked with reviewing instructional round data to help improve instruction school wide. This Committee has also worked together to select a unified Reading program for the school. They have selected a new text that will help improve our reading instruction building wide. This committee has also done a great job of helping our school focus on our lowest readers. They have helped select and implement the READ180 program that will allow us to target our 120 lowest readers with the greatest needs.

**School Wide Fundraisers**

East Hardin Middle School participated in the following school wide fundraisers.

School Pictures- Proceeds- 4500.00 dollars

Yearbook- Proceeds- 3200.00dollars

###### Celebrations

### East Hardin Middle School is proud to announce that they have been rated as a Proficient school based upon the results of the KPREP testing and accountability model. East Hardin has worked very hard this school year and feels that we will continue to show growth and gains for all of our students. Our goal in the next three years is to achieve a distinguished status on KPREP.

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| **EAST HARDIN MIDDLE SCHOOL** |
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| ***BOARD ALLOCATED INSTRUCTIONAL FUNDS*** |
| **2015-2016** |
|  |  |  ***NAME OF ACCOUNT***  |  |  | ***TOTAL*** |
| **1** | **ACADEMIC TEAM** |  |  | $250.00  |
| **2** | **Art** |  |  |  | $1,000.00  |
| **3** | **BAND** |   |   |   | $250.00  |
| **4** | **CHEERLEADERS** |   |   | $250.00  |
| **5** | **CLIMATE COMMITTEE** |   | $250.00  |
| **6** | **COMPUTERS / TECHNOLOGY** | $2,500.00  |
| **33** | **CONTINGENCY FUND** |   |   |   | $5,894.00  |
| **7** | **COPIER ALLOCATION** |   | $13,000.00  |
| **8** | **COUNSELORS** |   |   | $150.00  |
| **9** | **FOOTBALL**  |   |   | $500.00  |
| **10** | **FURNITURE** |   |   | $1,000.00  |
| **11** | **HUMANITIES** |   |   | $100.00  |
| **12** | **INSTRUCTIONAL /OPERATIONAL** | $10,000.00  |
| **13** | **LANGUAGE ARTS MATERIALS** | $100.00  |
| **14** | **LIBRARY ALLOCATION** |   | $5,000.00  |
| **15** | **LIFE SKILLS / HEALTH** |   | $100.00  |
| **17** | **MATHEMATICS MATERIALS** | $500.00  |
| **18** | **PHONE ALLOCATION** |   | $0.00  |
| **19** | **POSTAGE** |   |   | $2,470.00  |
| **20** | **PRINTER CARTRIDGES** | ($200 Per Team) | $1,200.00  |
| **21** | **READING MATERIALS ($1000 PER GRADE LEVEL)** | 500 |   | $750.00  |
| **22** | **SCIENCE MATERIALS** |   | $500.00  |
| **23** | **SOCIAL STUDIES MATERIALS** | $500.00  |
| **24** | **SPECIAL EDUCATION/EBD/FMD** |  |  |  | $2,000.00  |
| **25** | **SPEECH & DEBATE** |  |  |  | $250.00  |
| **26** | **Staff Funding Shortfall** |   | $17,766.00  |
| **27** | **TEACHER ALLOCATION**  | ($100 Per Teacher) | $4,500.00  |
| **28** | **TECHNOLOGY CLASS** |   | $100.00  |
| **30** | **TEXTBOOKS** |   |   | $500.00  |
| **31** | **TRAVEL ALLOCATION** |   | $1,000.00  |
| **32** | **WORKROOM**  |   |   |   | $800.00  |
|  |  |  |  |  |   |
|  | **(730 Students @ $134.00)**  | 100 | **TOTALS** | **$73,180.00**  |

6/1/16\_\_\_\_\_\_\_\_\_ East Hardin Middle School

*Date School*

**Fundraising Report – SBDM Yearly Report**

|  |  |  |
| --- | --- | --- |
| Name of Fundraiser | Amount Raised | How Funds Were Used |
| School Pictures | 5,699.40 | Supplies, paper, supplemental textbooks |
| Yearbooks |  3,618.64 | Technology for classrooms, Ipads laptops, Chrome Books |
|  |  |  |
| Candy Bar  | 4807.00 | Art supplies, PE supplies, Music consumables, technology class needs. |
| PTSA Yankee Candle | 4,336.88 | Teacher Chrome Books |
| Coke Sales | 318.00 | Student KPREP Rewards |
| Tervis Tumblers | 1,766.45 | Teacher Chrome Books/ Student KPREP Rewards |
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