

**KentuckianaWorks Foundation, Inc
d.b.a
KentuckianaWorks
and
Board of Education of Jefferson County**

Contract No. 340-160-15

Modification Number #03

Effective Date: July 1, 2015

THIS MODIFICATION, made and entered into as of the 15th, day of June, by and between the KentuckianaWorks Foundation, Inc., 410 West Chestnut Street, Louisville, Kentucky 40202 ("the Foundation"), and the Board of Education of Jefferson County, Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232, ("the Contractor") as registered with the Kentucky Secretary of State.

WITNESSETH:

Modification to Previous Agreement:

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement No.2 mutually agree to make the following modification to the original agreement previously entered into by and between the Foundation and the Contractor in Contract No. 340-160-15.

The purpose of this modification is to make the following adjustments:

1. On page 1, agreement 1.2 Duration of Contract, shall be replaced with the following statement:

This contract shall begin the 1st day of July, 2015 and continue until the 30th day of September 2016.

However, in the event that, during the term of this Agreement, the Louisville/ Jefferson County Metro Government ("Metro Council") fails to appropriate funds for the payment of the Foundation's obligations under this contract, the Foundation's rights and obligations under this contract shall terminate on the last day for which an appropriation has been made. The Foundation may deliver notice to the contractor of any such non-appropriation not later than 5 days after the Foundation has knowledge that the appropriation has not been made.

2. On page 14, agreement 9.1 Amount of Compensation, the following not too exceed amount has changed and should be replaced with the following statement:

The Foundation agrees to compensate the Contractor, subject to actual availability of funds and proper documentation of expenses incurred and/or activities performed. The total amount of compensation payable under this Agreement to the Contractor shall not exceed the sum of \$246,464.00 for delivery of services, as specified in the Program Narrative and Budget, more fully described below.

3. On pg. 22, Budget Narrative, section C., changes to the fiscal year end dates should be reflected, and replaced, by the following statement:

The Contractor's fiscal year ends on September 30th and any required audit, or listing of Federal funds received in the fiscal year, must be submitted to the Foundation, at the address given in Section III above, within three months of that date. If for any reason a required audit will not be completed within the three-month deadline, the Contractor must request in writing an extension of the stipulated deadline or will be considered in violation of this Agreement so as to be ineligible for compensation until the violation is rectified.

4. On page 26, replace the set budget with the following budget (as modified). The "not-to-exceed" amount increases from \$203,561 to \$246,464.

1a.) Line Item Budget: KentuckianaWorks Foundation Inc.

LINE-ITEM CATEGORY	ORIGINAL CONTRACT	CHANGE	MOD #2
Full-Time SummerWorks Coordinator: 1 to work approx. 34 hours per week for an estimated 57 weeks	\$40,903	+\$12,031	\$52,934
Fringe @ approximately 6%	\$2,250	+\$720	\$2,970
Full-Time Administrative Assistant: 1 to work approx. 34 hours per week for an estimated 57 weeks	\$22,009	+\$5,323	\$27,332
Fringe @ approximately 29%	\$5,862	+\$1,541	\$7,403
Extended Days: Extended hours and/or days for use by 187-day contract staff to use above contract schedule days	\$41,751	\$2,525	\$44,276
Fringe @ approximately 6-29%	\$4,735	\$315	\$5,050

Full-time Lead Career Coach: 1 to work approx. 11.25 hours per week for an estimated 44 weeks	\$13,659	+0	\$13,659
Fringe @ approximately 6%	\$919	+0	\$919
Part time Career Coach: 8 Part-time to work an avg. of 15 – 19.75 hours per week for an estimated 15-18 weeks	\$40,724	\$21,117	\$61,841
Fringe @ approximately 6%	\$3,070	+\$1,267	\$4,337
Instructional Assistant: 1 Part-Time to work approx. 19.75 hours per week for an estimated 26 weeks	\$10,213	\$2,961	\$13,174
Fringe @ approximately 9%	\$924	+\$267	\$1,191
Full-time Career Development Assistant: 1 to work approx. 40 hours per week for an estimated 40 weeks	\$7,350	-\$7,350	\$0
Fringe at approximately 6%	\$472	-\$472	\$0
Total Program Salaries	\$176,609	+36,607	\$213,216
Total Program Fringes:	\$18,232	+3,638	\$21,870
Total Program and Fringe:	\$194,841	+40,245	\$235,086
Transportation: TARC Tickets	\$0	+\$0	\$0
Travel: In-County	\$2,000	+\$1,720	\$3,720
Travel: Out of County	\$300	+\$0	\$300
Office Supplies & Copying	\$3,750	+\$938	\$4,688
Dues and Subscriptions	\$2,670	+0	\$2,670
TOTAL FUNDS REQUESTED	\$203,561	\$42,903	\$246,464

- Replace the Detail of positions, Qualification, Wages and Benefits charts for all staff to include the extended Estimated Dates of Employment (with the exception of the FT Lead Career Coach), as well as the additional Number of positions to the FT Career Developer Assistant.

(New charts are provided on the following pages.)

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	SummerWorks Coordinator	
Number of Positions:	Full Time: 1	Part Time: 0
Estimated Dates of Employment	07/01/2015 - 09/30/2016	
Approximate Hourly Wage Range For Position:	\$25 to \$30	
Average Hours Scheduled Per Week:	34 Hours	
Fringe Benefit Rate: (6% Payroll Tax Only)	Benefits: KTRS, Medicare, unemployment, workers' compensation, etc.	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	Administrative Assistant	
Number of Positions:	Full Time: 1	Part Time:
Estimated Dates of Employment	07/01/2015 - 09/30/2016	
Approximate Hourly Wage Range For Position:	\$12 to \$18	
Average Hours Scheduled Per Week:	34 Hours	
Fringe Benefit Rate: (27% Payroll Tax Only)	Benefits: CERS, FICA, liability, life insurance, Medicare, unemployment, workers' compensation, etc.	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)

Position Title:	Administrative Assistant: Extended Day	
Number of Positions:	Full Time: 1	Part Time: 0
Estimated Dates of Employment	07/01/2015 - 09/30/2016	
Approximate Hourly Wage Range For Position:	\$12 to \$18	
Average Hours Scheduled Per Week:	8 Hours	
Fringe Benefit Rate: (13% Payroll Tax Only)	Benefits: CERS, FICA, worker's compensation, liability, life insurance, Medicare, unemployment, etc.	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)

Position Title:	SummerWorks Coordinator: Extended Day	
Number of Positions:	Full Time: 1	Part Time: 0
Estimated Dates of Employment	07/01/2015 - 09/30/2016	
Approximate Hourly Wage Range For Position:	\$25 to \$30	
Average Hours Scheduled Per Week:	8 Hours	
Fringe Benefit Rate: (13% Payroll Tax Only)	Benefits: KTRS, Medicare, unemployment, workers' compensation, etc.	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)

Position Title:	Full-time Lead Career Coach	
Number of Positions:	Full Time: 1	Part Time: 0
Estimated Dates of Employment	07/01/2015 - 06/30/2016	
Approximate Hourly Wage Range For Position:	\$25 to \$28	
Average Hours Scheduled Per Week:	11.25 Hours	
Fringe Benefit Rate: (6% Payroll Tax Only)	Benefits: KTRS, Medicare, unemployment, workers' compensation, etc.	
<p>Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.</p>		

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)

Position Title:	Part-Time Career Coach	
Number of Positions:	Full Time:	Part Time: 8
Estimated Dates of Employment	07/01/2015 - 09/30/2016	
Approximate Hourly Wage Range For Position:	\$25 to \$28	
Average Hours Scheduled Per Week:	19.75 Hours	
Fringe Benefit Rate: (8% Payroll Tax Only)	Benefits: KTRS, CERS, Medicare, unemployment, workers' compensation, liability, etc.	
<p>Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.</p>		

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)

Position Title:	Part-Time Instructional Assistant	
Number of Positions:	Full Time:	Part Time: 1
Estimated Dates of Employment	7/01/2014 – 6/30/2015	
Approximate Hourly Wage Range For Position:	\$10 to \$12	
Average Hours Scheduled Per Week:	19.75 Hours	
Fringe Benefit Rate: (10% Payroll Tax Only)	Benefits: FICA, Medicare, unemployment, workers' compensation, liability, etc.	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)

Position Title:	Career Development Assistant	
Number of Positions:	Full Time: 2	Part Time:
Estimated Dates of Employment	07/01//2016-09/30/2016	
Approximate Hourly Wage Range For Position:	\$15 to \$19	
Average Hours Scheduled Per Week:	40 Hours	
Fringe Benefit Rate: (6% payroll tax only)	Benefits: Life Insurance, Liability Insurance, Long Term Disability, Medicare Match, KTRS, Unemployment, Workers Compensation..	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

APPROVED AND CERTIFIED: To be a grant of funds previously approved by the Foundation.

WITNESS: the agreement of the parties hereto as attested by their signatures affixed hereon.

The Foundation

KentuckianaWorks Foundation, Inc.

By:

Michael B. Gritton

Executive Director

The Contractor

Board of Education of Jefferson County

By:

Dr. Donna Hargens

Superintendent

Approved as to Form:

Michael J. O'Connell

Jefferson County Attorney



Paul Rutherford

Assistant Jefferson County Attorney