

Amendment No. 1 To Grant agreement No. 999000707

Between

Save the Children and Sub-Grantee Jefferson County Board of Education

The purpose of this amendment is to modify the Budget of the sub-grant agreement No. 999000707 as follows:

Budget:

Program	Original Budget	Adjustment	Revised Budget
In School	\$0	\$0	\$0
After School - Literacy	\$0	\$0	\$0
After School - Healthy Choices	\$0	\$0	\$0
Summer	\$0	\$0	\$0
ESSS	\$30,766	\$11,092	\$41,858
Sponsorship	\$0	\$0	\$0
Total Budget	\$30,766	\$11,092	\$41,858

The total budget has increased by \$11,092, from \$30,766 to \$41,858.

Revised Program Budget attached – Replaces previous version(s)

All other conditions of the Grant agreement remain unchanged.

Jefferson County Board of Education

Save the Children

Signature

Shane Garver
Signature

Name

SHANE GARVER
Name

Title

State Director
Title

Date

5/5/16
Date

Save The Children		Period From: 7/1/15
Site	Young elementary school	Period To: 6/30/16
Fiscal	JCPS board of education	
State	ky	

School Population			
estimated daily attendance	In School	After School	Summer Program
	1	1	1
Cost per child	\$ -	\$ -	\$ -

Partner Budget								
	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Cost Share Source of Funds	Variance
I. In School								
Personnel Cost								
a. Certified Staff	Annual			-	-			-
b. Classified Staff	Hourly			-	-			-
c. Fringe	Sum			-	-			-
Total In School Personnel Cost				-	-	-		-
Program Cost								
d. Books	Sum			-	-			-
e. Materials	Sum			-	-			-
f. Equipment	Sum			-	-			-
g. Training	Sum			-	-			-
Total In School Program Cost				-	-	-		-
Total In School Cost				-	-	-		-
II. After School - Literacy								
Personnel Cost								
a. Certified Staff	Annual			-	-			-
b. Classified Staff	Hourly			-	-			-
c. Fringe	Sum			-	-			-
Total After School Personnel Cost				-	-	-		-
Program Cost								
d. Books	Sum			-	-			-
e. Transportation	Sum			-	-			-
f. Materials	Sum			-	-			-
g. Equipment	Sum			-	-			-
h. Training	Sum			-	-			-
Total After School Program Cost				-	-	-		-
Total After School Literacy Cost				-	-	-		-
III. After School - Healthy Choices								
Personnel Cost								
a. Certified Staff	Annual			-	-			-
b. Classified Staff	Hourly			-	-			-
c. Fringe	Sum			-	-			-
Total After School-Healthy Choices Personnel Cost				-	-	-		-
Program Cost								
d. Materials	Sum			-	-			-
e. Equipment	Sum			-	-			-
f. Training	Sum			-	-			-
Total After School-Healthy Choices Program Cost				-	-	-		-
Total After School-Healthy Choices Cost				-	-	-		-

IV. Summer Cost		Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Cost Share Source of Funds	Variance
Personnel Cost									
a.	Certified Staff	Annual			-	-			-
b.	Classified Staff	Hourly			-	-			-
c.	Fringe	Sum			-	-			-
Total Summer Personnel Cost					-	-	-		-
Program Cost									
d.	Books	Sum			-	-			-
e.	Transportation	Sum			-	-			-
f.	Materials	Sum			-	-			-
g.	Equipment	Sum			-	-			-
Total Summer Program Cost					-	-	-		-
Total Summer Cost					-	-	-		-
V. ESSS Cost		Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Cost Share Source of Funds	Variance
Personnel Cost									
a.	Certified Staff	Annual			-	-			-
b.	Classified Staff	Hourly	28,145.24	1	28,145	28,145			-
c.	Fringe	Sum	7,684.39	1	7,684	7,684			-
Total ESSS Personnel Cost					35,830	35,830	-		-
Program Cost									
d.	Books	Sum	1,992.00	1	1,992	1,992			-
e.	Materials	Sum	1,300.00	1	1,300	1,300			-
f.	Equipment	Sum			-	-			-
g.	Home Visit Travel	Sum	1,536.00	1	1,536	1,536			-
h.	Training	Sum	1,200.00	1	1,200	1,200			-
Total ESSS Program Cost					6,028	6,028	-		-
Total ESSS Cost					41,858	41,858	-		-
VI. Sponsorship Cost		Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Cost Share Source of Funds	Variance
After School - NuPA									
a.	Certified Staff	Annual			-	-			-
b.	Classified Staff	Hourly			-	-			-
c.	Fringe	Sum			-	-			-
Total Sponsorship Personnel Cost					-	-	-		-
Program Cost									
e.	Materials	Sum			-	-			-
f.	Equipment	Sum			-	-			-
g.	Training	Sum			-	-			-
Total Sponsorship Program Cost					-	-	-		-
Total Sponsorship Cost					-	-	-		-
Total Budget					41,858	41,858	-		-