

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	May-14	May-15	May-16	FY14	FY15	FY116
Schools	\$ 1,825	\$ 2,481	\$ 1,991	\$ 21,239	\$ 29,441	\$ 23,588
	86.00	114.00	87.00	952.50	1,321.92	1,041.10
A.C. E.	\$ -	\$ -	\$ 36	\$ 8,513	\$ 10,693	\$ 36
	-	-	2.25	251.00	318.70	2.25
Maintenance	\$ 717	\$ -	\$ -	\$ 8,513	\$ 10,693	\$ 4,130
	19.00	-	-	251.00	318.70	120.75
Operations	\$ -	\$ -	\$ -	\$ 7,804	\$ 80	\$ -
	-	-	-	242.25	2.00	-
Finance	\$ -	\$ -	\$ -	\$ 3,800	\$ 209	\$ 3,074
	-	-	-	154.00	8.00	114.25
Transportation	\$ 5,960	\$ 10,900	\$ 8,216	\$ 45,327	\$ 61,425	\$ 132,651
Office & Garage	-	237.00	83.25	875.50	1,412.00	2,107.00
Field trip hours	154.25	194.50		769.70	828.25	2,820.50
Human Resources	\$ -	\$ -	\$ -	\$ 1,379	\$ -	\$ 1,318
	-	-	-	60.00	-	56.00
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780
	-	-	-	-	-	20.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ 238	\$ -
	-	-	-	-	8.00	-
Food Service	\$ -	\$ -	\$ 58	\$ 1,765	\$ 1,256	\$ 2,080
	-	-	2.00	71.25	45.00	61.00
TOTALS	\$ 8,502	\$ 13,381	\$ 10,301	\$ 89,827	\$ 103,342	\$ 167,449
	342.75	545.50	405.00	3,376.20	3,943.87	6,336.60