

HB303 Budget Update

Kentucky Department of Education

June 8, 2016


SEEK and BOSS

- ▶ Support Educational Excellence in Kentucky (SEEK)
 - \$3,981 per pupil (same as FY2016)
- ▶ Bureau of Operations and Support Services (BOSS)
 - \$2,000,000 in each fiscal year to evaluate the overall quality and condition of school buildings across the state;
 - Kentucky Education Technology System/Kentucky Education Network (KETS/KEN) funding remains the same as in FY2016; and
 - Language regarding school technology in coal counties was removed by a line item veto.

LARS

- ▶ Learning and Results Services (LARS)
 - Grant funds, including career and technical education/college and career readiness (CTE/CCR), remain the same as FY2016 except for the following:
 - ACT/WorkKeys language was removed by a line item veto;
 - Every1 Reads – This program language was removed by a line item veto;
 - Dropout Prevention – Language was removed from LARS line items.
 - The Kentucky Board of Education (KBE) is required to submit an annual performance report to the Legislative Research Commission by December 1 for the following programs:
 - Georgia Chaffee;
 - Lexington Hearing and Speech;
 - Heuser Hearing;
 - Visually Impaired Preschool; and
 - Teach for America.

Preschool

- ▶ Preschool language increasing eligibility to the 200% of poverty level was removed by a line item veto; and
 - ▶ The preschool appropriation earmarks \$7,500,000 per fiscal year for development of public/private partnerships between school districts and child care providers.
- 

Capital Outlay and Publishing Language

- ▶ Local District Capital Outlay Funds
 - The Kentucky Board of Education (KBE) shall approve guidelines for local districts to use capital funds for general operating expenses by August 1, 2016.
 - Districts can continue to request the use of capital funds for general operating expenses in FY2017.
 - For FY2018, the KBE shall make a recommendation to the General Assembly on the local district use of capital funds by December 15, 2016.
- ▶ The provision contained in past budget bills that gave alternatives to publishing the school district annual financial statements was line item vetoed.

Kentucky School for the Blind (KSB) and Kentucky School for the Deaf (KSD)

▶ State School General Funds

- KSB \$6,741,400 (FY2017) and \$6,755,500 (FY2018)
- KSD \$9,916,500 (FY2017) and \$9,937,100 (FY2018)

▶ Capital funding

- KSB Howser Hall Renovation – Bond Funds \$5,000,000;
- KSB McDaniel/Scoggin Educational Building – Bond Funds \$1,000,000;
- KSD New Elementary Building Bond Funds – \$6,000,000; and
- Maintenance Pool increased to \$2,175,000 in each year from \$675,000.

Questions?

- ▶ **Robin Kinney**
 - ▶ Associate Commissioner
- ▶ Office of Administration and Support
 - ▶ 502-564-1979
 - ▶ Robin.kinney@education.ky.gov