



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: May 23, 2016

TOPIC: Approval of Bid, Proposed Contract, and a Revision to the BG-1 Project Application for the Building Modifications at Booker T Washington Elementary School (Primary) to Construct a New Health Clinic BG #16-147

PREPARED BY: Myron Thompson, Director, Operations & Support @ 381-4165

Recommended Action on: 5/23/2016
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Accept the base bid with Alternate 1, as submitted by BCD, Inc., approve the proposed contract in the amount of \$145,100 (One Hundred Forty-five Thousand, One Hundred Dollars), and approve a revision to the BG-1 Project Application for a total of \$193,934 (One Hundred Ninety-three Thousand, Nine Hundred Thirty-four Dollars), for the building modifications at Booker T. Washington Elementary School (Primary) to construct a new health clinic, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The Principal and staff at Booker T. Washington Elementary (Primary) recognize that their students and student families would benefit greatly from access to the health services provided through a clinic located at the school. HealthFirst Bluegrass, Inc. is prepared to provide these services under the terms of the existing agreement with the Board. Last September, the school Principal and the School-Based Clinic Director for HealthFirst Bluegrass reviewed and approved a preliminary plan for a 750 SF clinic space (similar to other FCPS/HFB clinics) to be located inside the southeast wall of the existing building and with direct access from parking to allow after-school services. The building modifications required will include a small amount of demolition, construction of several new interior walls, and the installation of new mechanical, electrical and plumbing fixtures.

Omni Architects produced final Construction Documents for bidding describing the modifications of the existing building. The program is consistent with other recent FCPS elementary school health clinics. The project is planned to start construction in early June, 2016. Final completion is planned for August 2016. On Wednesday, May 18, 2016, three (3) general contractors submitted proposals on a base bid and one (1) alternate bid. The results of the bidding are as follows:

	BIDDER	BASE BID	Alternate Bid No. 1	BASE BID plus No. 1
1	BCD, Inc.	\$143,900	\$1,200	\$145,100
2	Woodford Builders	\$145,000	\$1,150	\$146,150
3	The Wagner Company	\$174,732	\$428	\$175,160

Alternate #1= Hardware Manufacturer

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Board of Education: Melissa Bacon, Chair • Amanda Ferguson, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

PROPOSAL: Based on the review of these proposals, the FCPS staff and the design consultants recommend acceptance of the base bid of \$143,000, plus Alternate 1 for \$1,200. This would bring the value of the proposed total general construction contract with BCD, Inc. to \$145,100. An existing separate price contract with U.S. Specialties, a KEDC vendor, allows FCPS to purchase the higher quality plastic laminate casework for the project for a combined total of \$19,250. The FCPS staff and the design consultants recommend approval of the proposed contract and revised BG-1. Upon the Board's approval, these documents will be submitted to the KDE District Facilities Branch for review and approval. Approval will allow the award of a contract and building modifications at Booker T Washington Elementary School (Primary) to construct a new health clinic to commence with minimal delay. Based on this recommendation, a revision to the BG-1 is required as follows:

	Original BG-1 Total (1/16)	Proposed BG-1 Revision Total
Total Construction Cost:	\$75,000	\$145,100
Architect/Engineer Fee:	\$9,750	\$21,366
Furnishings/Equipment:	\$0	\$19,250
Contingencies:	\$3,750	\$8,218
Total Estimated Cost:	\$88,500	\$193,934

Policy: 702 KAR 4:160

Funding Sources / Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object Code</u>	<u>Amount</u>
General Fund	9201407	0450 CFWD	\$88,500
General Fund	9201407	0450	\$93,818
General Fund	9201407	0346	\$11,616

Attachments(s): None

On motion by _____, seconded by _____, the Board accepted the base bid with Alternate 1, as submitted by BCD, Inc., approved the proposed contract in the amount of \$145,100 (One Hundred Forty-five Thousand, One Hundred Dollars), and approved a revision to the BG-1 Project Application for a total of \$193,934 (One Hundred Ninety-three Thousand, Nine Hundred Thirty-four Dollars), for the building modifications at Booker T. Washington Elementary School (Primary) to construct a new health clinic, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Melissa Bacon, Board Chair

Emmanuel Caulk, Superintendent