

# **Spencer County Middle School**

## **School Activity Fund Budgets**

## SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

|                  |                         |      |           |
|------------------|-------------------------|------|-----------|
| School           | SCMS                    | Year | 2016-2017 |
| Activity Account | 102 Cash boxes - Mercer |      |           |

| Description                                        | Receipts Budget | Expenditures Budget |
|----------------------------------------------------|-----------------|---------------------|
| Beginning Cash Balance                             |                 |                     |
| RECEIPTS                                           |                 |                     |
| Cash back From Boxes<br>4 @ \$200                  | 800.00          |                     |
|                                                    |                 |                     |
|                                                    |                 |                     |
|                                                    |                 |                     |
|                                                    |                 |                     |
|                                                    |                 |                     |
|                                                    |                 |                     |
|                                                    |                 |                     |
|                                                    |                 |                     |
|                                                    |                 |                     |
| EXPENDITURES                                       |                 |                     |
| Cash to Start up Boxes for Athletics + Concessions |                 | 800.00              |
|                                                    |                 |                     |
|                                                    |                 |                     |
|                                                    |                 |                     |
|                                                    |                 |                     |
|                                                    |                 |                     |
|                                                    |                 |                     |
|                                                    |                 |                     |
|                                                    |                 |                     |
| TOTALS                                             | 800.00          | 800.00              |

*A. J. Mason*  
Sponsor/Club Treasurer  
4/18/16  
Date

Principal \_\_\_\_\_  
Date 4/15/16

**Submit to Principal by April 15**

#3

## SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

|                  |               |
|------------------|---------------|
| School           | SCMS          |
| Activity Account | 101 Book Club |

Year 2016-2017[illegible]

Stephanie Simpson  
Sponsor/Club Treasurer

04/26/16  
Date

Principal

4/27/16  
Date

**Submit to Principal by April 15**

Year 2016-2017

Date 4/19/16

March 2013

No. 1

*[Handwritten initials]*

F-SA-4A

# SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

|                  |               |      |           |
|------------------|---------------|------|-----------|
| School           | SCMS          | Year | 2016-2017 |
| Activity Account | Athletic Fund | Page | 1 of 2    |

503  
507  
511  
514  
520  
531  
536  
541  
550  
561  
571

| Description                         | Receipts Budget | Expenditures Budget |
|-------------------------------------|-----------------|---------------------|
| Beginning Cash Balance              |                 |                     |
| RECEIPTS                            |                 |                     |
| Boys Basketball                     | 1100.           |                     |
| Chaar                               | 300.            |                     |
| Cross Country                       | 400.            |                     |
| Dance                               | 950.            |                     |
| Girls Basketball                    | 625.            |                     |
| Golf                                | 250             |                     |
| Track                               | 500             |                     |
| Football                            | 900             |                     |
| Volleyball                          | 675             |                     |
| Baseball                            | 450             |                     |
| Soccer Boys                         | 550             |                     |
| EXPENDITURES                        |                 |                     |
| Transfer to Admin Athletics         |                 | 6700.00             |
| To Cover Cost of Bus Transportation |                 |                     |
|                                     |                 |                     |
|                                     |                 |                     |
|                                     |                 |                     |
|                                     |                 |                     |
|                                     |                 |                     |
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|                                     |                 |                     |
|                                     |                 |                     |
|                                     |                 |                     |
|                                     |                 |                     |
| TOTALS                              | 6700.00         | 6700.00             |

Admin Athletics  
To Cover Cost  
of Bus Transportation

*[Signature]*  
Sponsor/Club Treasurer  
4-26-16  
Date

*[Signature]*  
Principal  
4/27/16  
Date

Submit to Principal by April 15

## SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

|                  |                           |      |           |
|------------------|---------------------------|------|-----------|
| School           | SCMS                      | Year | 2016-2017 |
| Activity Account | Athletic Fees Page 2 of 2 |      |           |

|        | Description                 | Receipts Budget | Expenditures Budget |
|--------|-----------------------------|-----------------|---------------------|
|        | Beginning Cash Balance      |                 |                     |
|        | RECEIPTS                    |                 |                     |
| 576    | Soccer Girls                | 575.00          |                     |
| 581    | Softball                    | 500.00          |                     |
|        |                             |                 |                     |
|        |                             |                 |                     |
|        |                             |                 |                     |
|        |                             |                 |                     |
|        |                             |                 |                     |
|        |                             |                 |                     |
|        |                             |                 |                     |
|        |                             | 1075.00         |                     |
|        | EXPENDITURES                |                 |                     |
|        | Transfer to Admin Athletics |                 | 1075.00             |
|        | To cover cost of Buses      |                 |                     |
|        |                             |                 |                     |
|        |                             |                 |                     |
|        |                             |                 |                     |
|        |                             |                 |                     |
|        |                             |                 |                     |
|        |                             |                 |                     |
|        |                             |                 |                     |
|        |                             |                 |                     |
| TOTALS |                             | 1075.00         | 1075.00             |

**Sponsor/Club Treasurer**

Date \_\_\_\_\_

Principal

Date \_\_\_\_\_

**Submit to Principal by April 15**

Karen Heff

F-SA-4A

SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

|                  |               |
|------------------|---------------|
| School           | SCMS          |
| Activity Account | 152 Kids Club |

|      |           |
|------|-----------|
| Year | 2016-2017 |
|------|-----------|

| Description            | Receipts Budget | Expenditures Budget |
|------------------------|-----------------|---------------------|
| Beginning Cash Balance |                 |                     |
| RECEIPTS               |                 |                     |
| donation               | \$ 100.00       |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
| EXPENDITURES           |                 |                     |
| meals for trip         |                 | \$ 100.00           |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
| TOTALS                 | 100.00          | 100.00              |

Karen Heff  
Sponsor/Club Treasurer  
4/15/16  
Date

M. Heff  
Principal  
4/19/16  
Date

Submit to Principal by April 15

F-SA-4A

|                  |                           |
|------------------|---------------------------|
| School           | SCMS                      |
| Activity Account | 103 Trips 7th & 8th grade |

Year 2016-2017

Amanda Butler  
Sponsor/Club Treasurer  
4/12/16  
Date

Principal \_\_\_\_\_  
Date 4/13/16 \_\_\_\_\_

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Year 2016-2017

| Description                 | Receipts Budget | Expenditures Budget |
|-----------------------------|-----------------|---------------------|
| Beginning Cash Balance      |                 |                     |
| RECEIPTS                    |                 |                     |
| Drink Machine               | 400.00          |                     |
| Concessions                 |                 |                     |
|                             |                 |                     |
|                             |                 |                     |
|                             |                 |                     |
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|                             |                 |                     |
|                             |                 |                     |
|                             |                 |                     |
| EXPENDITURES                |                 |                     |
|                             |                 |                     |
| Student Food<br>and Rewards |                 | 400.00              |
|                             |                 |                     |
|                             |                 |                     |
|                             |                 |                     |
|                             |                 |                     |
|                             |                 |                     |
|                             |                 |                     |
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|                             |                 |                     |
|                             |                 |                     |
|                             |                 |                     |
|                             |                 |                     |
|                             |                 |                     |
| TOTALS                      | 400.00          | 400.00              |

Date 4/19/16

March 2013

Principal

Date \_\_\_\_\_

La Rue

#3

F-SA-4A

# SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

|                  |                         |      |           |
|------------------|-------------------------|------|-----------|
| School           | SCMS                    | Year | 2016-2017 |
| Activity Account | 401 Art Club Membership |      |           |

| Description              | Receipts Budget | Expenditures Budget |
|--------------------------|-----------------|---------------------|
| Beginning Cash Balance   |                 |                     |
| RECEIPTS                 |                 |                     |
| Membership Fees          | 945.00          |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          | 945.00          |                     |
| EXPENDITURES             |                 |                     |
| project supplies         |                 | 295.00              |
| T-shirts                 |                 | 100.00              |
| Field trip               |                 | 400.00              |
| Night at Museum Supplies |                 | 150.00              |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
| TOTALS                   |                 | 945.00              |

Stacy La Rue  
Sponsor/Club Treasurer

April 26, 2016  
Date

M. Miller  
Principal

4/27/16  
Date

Submit to Principal by April 15

F-SA-4A

|                  |                 |
|------------------|-----------------|
| School           | SCMS            |
| Activity Account | 40.3 Band trips |

Year 2014 - 2017

Jaybor C Stampfer  
Sponsor/Club Treasurer.  
4/12/16  
Date

Principal                       
Date 4/13/16

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F-SA-4A

School SCMS  
Activity Account 404 Chorus trip

Year 2016-2017

Kelsi Hingler  
Sponsor/Club Treasurer

A-11-16  
Date

Principal

Date 4/18/16

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Year 2016-2017C

Principal

4/21/16

Date \_\_\_\_\_

C

# **SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

|                                                 |
|-------------------------------------------------|
| School <u>SCMS</u>                              |
| Activity Account <u>409 Drama Club - Steege</u> |

Year 2016 - 2017

| Description            | Receipts Budget | Expenditures Budget |
|------------------------|-----------------|---------------------|
| Beginning Cash Balance |                 |                     |
| <b>RECEIPTS</b>        |                 |                     |
| Fundraisers            | 2,700           |                     |
| Student Fee            | 2,600           |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        | 5,300           |                     |
| <b>EXPENDITURES</b>    |                 |                     |
| Scripts / Royalties    |                 | 600.00              |
| Camp Fees              |                 | 400.00              |
| Bus / transportation   |                 | 1,200.00            |
| Hotel                  |                 | 3,000.00            |
| Scenery                |                 | 100                 |
| prop                   |                 | 100                 |
| Costumes               |                 | 100                 |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
| <b>TOTALS</b>          | <b>5,300</b>    | <b>5,300</b>        |

[Signature]  
Sponsor/Club Treasurer

4/20/16  
Date

[Signature]  
Principal

4/21/16  
Date

Submit to Principal by April-15

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School SCMS  
Activity Account 417 Community / School

Year 2016-2017

**TOTALS**

Date \_\_\_\_\_

Date \_\_\_\_\_

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F-SA-4A

# **SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

|                                                |
|------------------------------------------------|
| School <u>SCMS</u>                             |
| Activity Account <u>440 Student Lighthouse</u> |

|                       |
|-----------------------|
| Year <u>2016-2017</u> |
|-----------------------|

| Description                        | Receipts Budget | Expenditures Budget |
|------------------------------------|-----------------|---------------------|
| Beginning Cash Balance             |                 |                     |
| <b>RECEIPTS</b>                    |                 |                     |
| Fundraisers                        | 200.00          |                     |
| Attendance Fees<br>(Student Smart) | 1,100.00        |                     |
|                                    |                 |                     |
|                                    |                 |                     |
|                                    |                 |                     |
|                                    |                 |                     |
|                                    |                 |                     |
|                                    | 1,300.00        |                     |
| <b>EXPENDITURES</b>                |                 |                     |
| T-Shirts                           |                 | 500.00              |
| Office Supplies                    |                 | 100.00              |
| Lunches                            |                 | 500.00              |
| Give Aways                         |                 | 200.00              |
|                                    |                 |                     |
|                                    |                 |                     |
|                                    |                 |                     |
|                                    |                 |                     |
|                                    |                 |                     |
|                                    |                 |                     |
| <b>TOTALS</b>                      |                 | 1,300.00            |

[Signature]  
Sponsor/Club Treasurer  
4/20/16  
Date

[Signature]  
Principal  
4/21/16  
Date

Submit to Principal by April 15

Baynak

#3

R-SA-4A

# SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCMS  
Activity Account 450 Year books

Year 2016 - 2017

| Description            | Receipts Budget | Expenditures Budget |
|------------------------|-----------------|---------------------|
| Beginning Cash Balance |                 |                     |
| RECEIPTS               |                 |                     |
| Year book Sales        | 8200.           |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        | 8200.00         |                     |
| EXPENDITURES           |                 |                     |
| Cost of Yearbooks      |                 | 2100                |
| 8th Grade Shirts       |                 | 2000                |
| Equipment              |                 | 1600                |
| Stipend                |                 | 1000                |
| Balle Deposit          |                 | 1500                |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
| TOTALS                 |                 | 8200.00             |

Sean Baynak  
Sponsor/Club Treasurer  
4-26-16  
Date

M. H. H. H.  
Principal  
4/27/16  
Date

Submit to Principal by April 15

M. Mercer  
Principal

Date 4/21/16

**Submit to Principal by April-15**

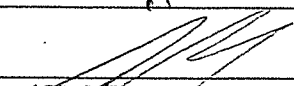
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SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCMS  
Activity Account 501 CONCESSIONS

Year 2016 - 2017

| Description            | Receipts Budget          | Expenditures Budget      |
|------------------------|--------------------------|--------------------------|
| Beginning Cash Balance |                          |                          |
| RECEIPTS               |                          |                          |
| Concession Sales       | <del>10,000</del> 17,000 |                          |
|                        |                          |                          |
|                        |                          |                          |
|                        |                          |                          |
|                        |                          |                          |
|                        |                          |                          |
|                        |                          |                          |
|                        |                          |                          |
|                        |                          |                          |
|                        |                          |                          |
| EXPENDITURES           |                          |                          |
| Concession Supplies    |                          | 8,500                    |
| Transfer to Athletics  |                          | 8,500                    |
|                        |                          |                          |
|                        |                          |                          |
|                        |                          |                          |
|                        |                          |                          |
|                        |                          |                          |
|                        |                          |                          |
|                        |                          |                          |
|                        |                          |                          |
|                        |                          |                          |
|                        |                          |                          |
| TOTALS                 | 17,000 → 17,000          | <del>17,000</del> 17,000 |

  
Sponsor/Club Treasurer

4-14-16  
Date

  
Principal

4/15/16  
Date

Submit to Principal by April 15

# **SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

|                                                   |
|---------------------------------------------------|
| School <u>SCMS</u>                                |
| Activity Account <u>502 Boys Basketball - NDE</u> |

|                       |
|-----------------------|
| Year <u>2016-2017</u> |
|-----------------------|

| Description            | Receipts Budget          | Expenditures Budget |
|------------------------|--------------------------|---------------------|
| Beginning Cash Balance |                          |                     |
| RECEIPTS               |                          |                     |
| Free-Throw Athlon      | 1,500                    |                     |
| Knocker Ball           | 1,000                    |                     |
| Monitor Advertising    | 500                      |                     |
| Dance                  | 1,500                    |                     |
| BBQ Dinner / Auction   | 2,000                    |                     |
| Player Fees            | <del>90,000</del> 15,500 |                     |
|                        |                          |                     |
|                        |                          |                     |
|                        |                          |                     |
|                        |                          |                     |
|                        | 15,500                   |                     |
| EXPENDITURES           |                          |                     |
| UNIFORMS               |                          | 2,000               |
| Player Shirts, Apparel |                          | 9,000               |
| EQUIPMENT              |                          | 2,000               |
| MISC.                  |                          | 500                 |
| Tournament Fees        |                          |                     |
| Balls...               |                          | 2,000               |
|                        |                          |                     |
|                        |                          |                     |
|                        |                          |                     |
|                        |                          |                     |
|                        |                          |                     |
|                        |                          |                     |
|                        |                          |                     |
| TOTALS                 | 15,500 → 15,500          | 15,500              |

[Signature]  
Sponsor/Club Treasurer

Date

4-14-16

[Signature]  
Principal

Date

4/14/16

Submit to Principal by April 15

Downs

F-SA-4A

# **SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

|                                          |
|------------------------------------------|
| School <u>SCMS</u>                       |
| Activity Account <u>SDS Cheerleading</u> |

Year 2016-2017

| Description            | Receipts Budget | Expenditures Budget  |
|------------------------|-----------------|----------------------|
| Beginning Cash Balance | 2,105.54        |                      |
| <b>RECEIPTS</b>        |                 |                      |
| Car Wash               | \$ 450.00       |                      |
| Bake Sale              | \$ 300.00       |                      |
| Coupon Book Sale       | \$ 1000.00      |                      |
| Dance                  | \$ 850.00       |                      |
| Cheer Camp             | \$ 300.00       |                      |
| Chocolate Bars         | \$ 500.00       |                      |
| Team Payment           | \$ 869.46       |                      |
|                        |                 |                      |
|                        |                 |                      |
|                        |                 |                      |
|                        |                 |                      |
| <b>EXPENDITURES</b>    |                 |                      |
| Warm-ups               |                 | \$ 28.50 each 200    |
| Summer Camp            |                 | \$ 170 per girl 2500 |
| KAPOS Competition      |                 | \$ 125 125           |
| Cheer uniforms         |                 | \$ 150 each 2250     |
| Competition Music      |                 | \$ 400 400           |
| End of Year Banquet    |                 | \$ 400 400           |
| Competition            |                 | \$ 15 per girl 225   |
| Competition            |                 | \$ 15 per girl 225   |
|                        |                 |                      |
|                        |                 |                      |
|                        |                 |                      |
|                        |                 |                      |
| <b>TOTALS</b>          | <b>6375.00</b>  | <b>\$ 6375.00</b>    |

Jessica Downs

Sponsor/Club Treasurer

4/13/16

Date

[Signature]

Principal

4/13/16

Date

Submit to Principal by April 15

Nov 1

#3

F-SA-4A

# SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCMS  
Activity Account 510 Cross Country

Year 2014-2015

| Description            | Receipts Budget | Expenditures Budget |
|------------------------|-----------------|---------------------|
| Beginning Cash Balance |                 |                     |
| RECEIPTS               |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
| Player Fees            | 1,600           |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
| EXPENDITURES           |                 |                     |
|                        |                 |                     |
| Uniforms / Comedto     |                 | 1,600               |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
| TOTALS                 | 1600            | 1600                |

[Signature]  
Sponsor/Club Treasurer

4-26-16  
Date

[Signature]  
Principal

4/27/16  
Date

Submit to Principal by April 15

# **SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

School SCMS  
Activity Account 216 Dance Team - Wheatley

Year 2016-2017

| Description                                      | Receipts Budget | Expenditures Budget |
|--------------------------------------------------|-----------------|---------------------|
| Beginning Cash Balance                           |                 |                     |
| <b>RECEIPTS</b>                                  |                 |                     |
| Dance with Concessions                           | 2100.00         |                     |
| Dance Clinic Fall                                | 1000.00         |                     |
| Candle Sales                                     | 500.00          |                     |
| T-Shirt Sales                                    | 500.00          |                     |
| Dance Clinic Spring                              | 1000.00         |                     |
| Parent Payments - 250.00 each kid approx 12 kids | 3000.00         |                     |
|                                                  |                 |                     |
|                                                  | 7300.00         |                     |
| <b>EXPENDITURES</b>                              |                 |                     |
| Competitions                                     |                 | 4800.00             |
| tryouts <del>100.00</del>                        |                 | 100.00              |
| music - judges                                   |                 |                     |
|                                                  |                 |                     |
| Camp 2000.00                                     |                 | 2000.00             |
|                                                  |                 |                     |
|                                                  |                 | 6900.00             |
| Banquet 400.00                                   |                 | 400.00              |
|                                                  |                 |                     |
| <b>TOTALS</b>                                    | 7300.00         | 7300.00             |

Debbie O. Wheatley  
Sponsor/Club Treasurer

4-20-16  
Date

M. Mearns  
Principal

4/21/16  
Date

Submit to Principal by April 15

## SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

|                                                     |                       |
|-----------------------------------------------------|-----------------------|
| School <u>SCMS</u>                                  | Year <u>2016/2017</u> |
| Activity Account <u>Girls Basketball</u> <u>525</u> |                       |

| Description                     | Receipts Budget | Expenditures Budget |
|---------------------------------|-----------------|---------------------|
| Beginning Cash Balance          |                 |                     |
| RECEIPTS                        |                 |                     |
| Shoot. A- Thon                  | \$3000.00       |                     |
| Dance                           | \$2000.00       |                     |
| Team Fee from parents           | \$3750.00       |                     |
| Camp Fee from parents (30 kids) | \$5,250         |                     |
|                                 |                 |                     |
|                                 |                 |                     |
|                                 |                 |                     |
|                                 |                 |                     |
|                                 |                 |                     |
|                                 |                 |                     |
|                                 |                 |                     |
| EXPENDITURES                    |                 |                     |
| Uniforms (50 x \$80)            |                 | \$4000.00           |
| Shooting Shields (50 x \$20)    |                 | \$1000.00           |
| Tournaments                     |                 |                     |
| Basketballs                     |                 | \$3750.00           |
| Off Season League Fees          |                 |                     |
| Team Camp                       |                 | \$5250.00           |
|                                 |                 |                     |
|                                 |                 |                     |
|                                 |                 |                     |
|                                 |                 |                     |
|                                 |                 |                     |
|                                 |                 |                     |
|                                 |                 |                     |
|                                 |                 |                     |
|                                 |                 |                     |
|                                 |                 | \$14,000.00         |
| TOTALS                          | \$14,000.00     | \$14,000.00         |

**Sponsor/Club Treasurer**

Date \_\_\_\_\_

Principal

Date \_\_\_\_\_

**Submit to Principal by April-15**

School SCMS  
Activity Account 530 Golf Team

Year 2016-2017

**Sponsor/Club Treasurer**

Principal

Date \_\_\_\_\_

37

# SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCMS  
Activity Account 535 Spring Track - Hutt

Year 2016-2017

| Description              | Receipts Budget | Expenditures Budget |
|--------------------------|-----------------|---------------------|
| Beginning Cash Balance   |                 |                     |
| <b>RECEIPTS</b>          |                 |                     |
| *Trash Pick Up           | 650.00          |                     |
| Trash Pick Up            | 650.00          |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
| <b>EXPENDITURES</b>      |                 |                     |
| Western Hills Meets (7)  |                 | 70.00               |
| Western MS Meet          |                 | 80.00               |
| Verby MS Meet            |                 | 100.00              |
| Oldham Co MS Meet        |                 | 90.00               |
| KY Country Day Meet      |                 | 80.00               |
| MS State Meet            |                 | 80.00               |
| Equipment                |                 | 150.00              |
| Medals                   |                 | 250.00              |
| KTCOA Membership         |                 | 60.00               |
| Banquet                  |                 | 250.00              |
| Oldham Co Meet of Champ. |                 | 90.00               |
|                          |                 |                     |
|                          |                 |                     |
| <b>TOTALS</b>            | <b>1300.00</b>  | <b>1300.00</b>      |

Chris P. Hutt  
Sponsor/Club Treasurer

4/10/16  
Date

A. H. Hutt  
Principal

4/13/16  
Date

Submit to Principal by April 15

# SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

|                                                          |
|----------------------------------------------------------|
| School <u>SCMS</u>                                       |
| Activity Account <u>540 Football Booster - Greenwell</u> |

|                       |
|-----------------------|
| Year <u>2016-2017</u> |
|-----------------------|

| Description            | Receipts Budget | Expenditures Budget |
|------------------------|-----------------|---------------------|
| Beginning Cash Balance |                 |                     |
| RECEIPTS               |                 |                     |
| 7 ON 7 TOURNAMENT      | # 700           |                     |
| GOLF SCRAMBLE          | # 500           |                     |
| KNOCKERBALL            | # 300           |                     |
| SPIRIT PACKS           | # 400           |                     |
| EQUIPMENT FEE          | # 1500          |                     |
| FOR PLAYERS.           |                 |                     |
| FENCE SIGNAGE          | # 1000          |                     |
| DANCE                  | # 900           |                     |
| BANQUET TICKET         | 500             |                     |
|                        |                 |                     |
| EXPENDITURES           |                 |                     |
| HELMET LETTERS         |                 | # 800               |
| GRASS SEED             |                 | # 500               |
| FERTILIZER             |                 | # 500               |
| GAME BALLS             |                 | # 300               |
| EQUIPMENT              |                 | # 400               |
| TEAM FOOD              |                 | # 850               |
| SUPPLIES               |                 | # 450               |
| RECONITION HELMETS     |                 | # 1500              |
| TRANSPORTATION         |                 | # 500               |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
|                        |                 |                     |
| TOTALS                 | # 5,800         | # 5,800             |

[Signature]  
Sponsor/Club Treasurer

Date

4/15/2016

[Signature]  
Principal

Date

4/18/16

Submit to Principal by April-15

Year 2016-2017

Sponsor/Club Treasurer

Principal

Date \_\_\_\_\_

Date \_\_\_\_\_

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# SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCMS  
Activity Account 560 Baseball - Phillips

Year 2016 - 2017

| Description               | Receipts Budget | Expenditures Budget |
|---------------------------|-----------------|---------------------|
| Beginning Cash Balance    |                 |                     |
| RECEIPTS                  |                 |                     |
| Player Fees               | 2,700           |                     |
| Parent Apparel            | 2,000           |                     |
| Parent/Player             |                 |                     |
| Optional Items            | 1,500           |                     |
| <del>Optional Items</del> | 750             |                     |
| Banner Sales              |                 |                     |
|                           |                 |                     |
|                           |                 |                     |
|                           |                 |                     |
|                           | 6,950           |                     |
| EXPENDITURES              |                 |                     |
|                           |                 |                     |
| Player Uniforms           |                 | 2,700               |
| Washers                   |                 |                     |
| Parent/Player Apparel     |                 | 2,000               |
| Shoes, Socks, Socks       |                 |                     |
| Optional                  |                 | 1,500               |
|                           |                 |                     |
| Paint, Diamond Dry        |                 | 750                 |
| Equipment                 |                 |                     |
|                           |                 |                     |
|                           |                 |                     |
|                           |                 |                     |
| TOTALS                    | 6,950.00        | 6,950               |

M. R. P. H.  
Sponsor/Club Treasurer

4-18-16  
Date

M. M. M.  
Principal

4/21/16  
Date

Submit to Principal by April-15

# **SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

School SCMS  
Activity Account 570 Soccer Boys - Nichols

Year 2016-2017

| Description              | Receipts Budget | Expenditures Budget |
|--------------------------|-----------------|---------------------|
| Beginning Cash Balance   | 400.00          |                     |
| RECEIPTS                 |                 |                     |
| Banners                  | 1200.00         |                     |
| Dodgeball Tourn.         | 1000.00         |                     |
| Uniforms                 | 400.00          |                     |
| Concessions w/ Dodgeball | 350.00          |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
| EXPENDITURES             |                 |                     |
| uniforms                 |                 | 400.00              |
| Banners                  |                 | 600.00              |
| paint                    |                 | 200.00              |
| equipment                |                 | 300.00              |
| trophies                 |                 | 350.00              |
| hangilet                 |                 | 1000.00             |
| food for games           |                 | 200.00              |
| Dodgeball prizes         |                 | 300.00              |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
|                          |                 |                     |
| TOTALS                   | 3350.00         | 3350.00             |

Susan R. Nichols  
Sponsor/Club Treasurer

4/12/16  
Date

M. Meran  
Principal

4/13/16  
Date

Submit to Principal by April 15

Olivia Sanders

F-SA-4A

# SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCMS  
Activity Account 575 Soccer Girls

Year 2016-2017

| Description            | Receipts Budget | Expenditures Budget             |
|------------------------|-----------------|---------------------------------|
| Beginning Cash Balance |                 |                                 |
| RECEIPTS               |                 |                                 |
| Uniforms               | \$ 500.00       |                                 |
| Snack fundraiser       | \$ 1,000.00     |                                 |
| Spirit wear            | \$ 1,000.00     |                                 |
| Banners/Sponsors       | \$ 1200.00      |                                 |
|                        |                 |                                 |
|                        |                 |                                 |
|                        |                 |                                 |
|                        |                 |                                 |
|                        |                 |                                 |
|                        |                 |                                 |
| EXPENDITURES           |                 |                                 |
|                        |                 |                                 |
| Uniforms               |                 | \$ 500.00                       |
| Paint                  |                 | \$ 150.00                       |
| Banquet                |                 | <del>\$ 1500.00</del> \$ 500.00 |
| Spiritwear             |                 | \$ 1,000.00                     |
| Banners                |                 | \$ 1200.00                      |
| Equipment              |                 | \$ 950.00                       |
|                        |                 |                                 |
|                        |                 |                                 |
|                        |                 |                                 |
|                        |                 |                                 |
|                        |                 |                                 |
| TOTALS                 | 3700            | 3700                            |

Student purchased

Olivia Sanders  
Sponsor/Club Treasurer

4/15/16  
Date

Principal  
Principal

4/18/16  
Date

Submit to Principal by April 15

#3

F-SA-4A

# **SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

|                  |              |
|------------------|--------------|
| School           | JCMS         |
| Activity Account | 580 Softball |

Year 2016 - 2017

| Description                    | Receipts Budget              | Expenditures Budget          |
|--------------------------------|------------------------------|------------------------------|
| Beginning Cash Balance         |                              |                              |
| <b>RECEIPTS</b>                |                              |                              |
| Uniforms pd. by parents        | \$2,000. <sup>00</sup>       |                              |
| Spirit Wear pd. by parents     | \$2,500. <sup>00</sup>       |                              |
| Dance                          | \$1,000. <sup>00</sup>       |                              |
| Golf Scramble                  | \$1,500. <sup>00</sup>       |                              |
|                                |                              |                              |
|                                |                              |                              |
|                                |                              |                              |
|                                |                              |                              |
|                                |                              |                              |
|                                |                              |                              |
| <b>EXPENDITURES</b>            |                              |                              |
| <del>Dance</del>               |                              |                              |
| <del>Uniforms</del>            |                              |                              |
| Uniforms                       |                              | \$2,000. <sup>00</sup>       |
| Softballs + scorebooks etc.    |                              | \$350. <sup>00</sup>         |
| Dirt + field conditioner, sand |                              | \$400. <sup>00</sup>         |
| Spirit Wear                    |                              | \$2,500. <sup>00</sup>       |
| Sound System for field         |                              | \$500. <sup>00</sup>         |
| Field Chalk                    |                              | \$100. <sup>00</sup>         |
| Equipment                      |                              | \$1,150. <sup>00</sup>       |
|                                |                              |                              |
|                                |                              |                              |
|                                |                              |                              |
|                                |                              |                              |
| <b>TOTALS</b>                  | <b>\$7,000.<sup>00</sup></b> | <b>\$7,000.<sup>00</sup></b> |

B. Bames  
Sponsor/Club Treasurer  
4/19/16  
Date

M. Mercer  
Principal  
4/21/16  
Date

Submit to Principal by April 15

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## SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

|                  |               |      |           |
|------------------|---------------|------|-----------|
| School           | SCMS          | Year | 2016-2017 |
| Activity Account | 650 St Andrew |      |           |

| Description                                  | Receipts Budget | Expenditures Budget |
|----------------------------------------------|-----------------|---------------------|
| Beginning Cash Balance                       |                 |                     |
| RECEIPTS                                     |                 |                     |
| Donations from<br>Students for<br>St. Jude's | 600.00          |                     |
|                                              |                 |                     |
|                                              |                 |                     |
|                                              |                 |                     |
|                                              |                 |                     |
|                                              |                 |                     |
|                                              |                 |                     |
|                                              |                 |                     |
|                                              |                 |                     |
|                                              | 600.00          |                     |
| EXPENDITURES                                 |                 |                     |
| Donations to<br>St. Jude's                   |                 | 600.00              |
|                                              |                 |                     |
|                                              |                 |                     |
|                                              |                 |                     |
|                                              |                 |                     |
|                                              |                 |                     |
|                                              |                 |                     |
|                                              |                 |                     |
|                                              |                 |                     |
|                                              |                 |                     |
| TOTALS                                       | 600.00          | 600.00              |

Elizabeth Dixon  
Sponsor/Club Treasurer

Date \_\_\_\_\_

4/26/16

Principal 

Date \_\_\_\_\_

4/27/10

**Submit to Principal by April 15**

School SCMS  
Activity Account 1055 FCA-GROSS

|      |           |
|------|-----------|
| Year | 2016-2017 |
|------|-----------|

Michelle Gioia  
Sponsor/Club Treasurer

4/15/16  
Date

Principal J. M. Jensen  
Date 4/18/16

March 2013

Hinton

F-SA-4A

# **SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

School SCMS  
Activity Account 670 for Beta

Year 2016-2017

| Description                          | Receipts Budget      | Expenditures Budget  |
|--------------------------------------|----------------------|----------------------|
| Beginning Cash Balance               |                      |                      |
| <b>RECEIPTS</b>                      |                      |                      |
| Beta Dues                            |                      |                      |
| \$20 x 100 members                   | 2000                 |                      |
| Fundraising                          |                      |                      |
| Dance                                | 1500                 |                      |
| T-shirts                             | 200                  |                      |
| Game Night                           | 600                  |                      |
| Parent Contributions<br>or Donations | 2950                 |                      |
| <b>EXPENDITURES</b>                  |                      |                      |
| Beta Fees                            |                      |                      |
| New Members 15x20                    |                      | 300                  |
| Convention 25x50                     |                      | 1500                 |
| National Convention                  |                      |                      |
| Reg. 35x10                           |                      | 350                  |
| Hotels 170x10x3                      |                      | 5100                 |
| people nights                        |                      |                      |
|                                      |                      |                      |
|                                      |                      |                      |
|                                      |                      |                      |
|                                      |                      |                      |
|                                      |                      |                      |
| <b>TOTALS</b>                        | <del>4200</del> 7250 | <del>6950</del> 7750 |

Donations +  
parent  
Contributions  
to cover  
difference  
(\$2950 or  
\$295 ea)

Hinton  
Sponsor/Club Treasurer  
4/12/16  
Date

M. Perin  
Principal  
4/13/16  
Date

Submit to Principal by April 15

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## SCHOOL ACTIVITY FUND

### INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

| Description                          | Receipts Budget | Expenditures Budget |
|--------------------------------------|-----------------|---------------------|
| Beginning Cash Balance               |                 |                     |
| RECEIPTS                             |                 |                     |
| Profit from<br>Garage Sales          | 1500.00         |                     |
|                                      |                 |                     |
|                                      |                 |                     |
|                                      |                 |                     |
|                                      |                 |                     |
|                                      |                 |                     |
|                                      |                 |                     |
|                                      |                 |                     |
|                                      |                 |                     |
|                                      |                 |                     |
|                                      |                 |                     |
|                                      |                 |                     |
| EXPENDITURES                         |                 |                     |
| T-shirts for 8th<br>Grade Graduation |                 | 1500.00             |
|                                      |                 |                     |
|                                      |                 |                     |
|                                      |                 |                     |
|                                      |                 |                     |
|                                      |                 |                     |
|                                      |                 |                     |
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|                                      |                 |                     |
|                                      |                 |                     |
|                                      |                 |                     |
|                                      |                 |                     |
|                                      |                 |                     |
| TOTALS                               | 1500.00         | 1500.00             |

Principal                       
Date 4/27/16

March 2013