

AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. Bid 08-16 Maintenance Parts Catalog	1. Economic Engine 2. TSMDC 3. Commerce Lexington	Maintenance	9
2. Bid 11-16 Document Disposal, Paper Shredding	1. Economic Engine 2. TSMDC 3. Commerce Lexington	Purchasing	4
3. Bid 17-16 Radon Mitigation at Nine Schools	1. Economic Engine 2. TSMDC 3. Commerce Lexington	Risk Management	2
4. RFP 18-16 Learning Management System	1. Economic Engine 2. TSMDC 3. Commerce Lexington	Technology	6

BID CONTRACT EXTENSIONS	MAILING ROSTER	DEPARTMENT	YEAR OF EXTENSION
1. Bid 23-14 Pizza Commercially Prepared	Dominos Pizza	Food Service	2
2. Bid 50-15 Ice Cream	FTI Wholesale Inc	Food Service	1
3. Bid 26-15 Dairy Products	Borden Dairy Company of Kentucky	Food Service	1
4. Bid 15-14 Fire Extinguishers	Simplex Grinnell	Risk Management	2
5. RFP 14-14 Student Athletic and Voluntary Accident Insurance	Roberts Insurance	Risk Management	2
6. Worker's Compensation and General Liability Insurance	Kentucky Employers Mutual Insurance Brit Insurance	Risk Management	

1. Bid 08-16 Building Maintenance Parts – Catalog Contract

BACKGROUND AND RATIONALE:

Contract is used to purchase supplies and materials for FCPS. The District has five (5) million square feet of floor space. The contract is for in-house maintenance and repairs.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings
Recommended Bid Award

		Discount Offered				
	Vendor	General Maintenance	Plumbing	HVAC	Electrical	Fire Alarm/Sprinkler
###	Ferrell Calhoun	51%	-	-	-	-
###	Applied Industrial Technologies	0%		-	-	-
###	Economy Glass	10%	-	-	-	-
###	Johnstone Supply	55%	55%	55%	55%	-
###	Kentucky Service Company	0-55%	-	0-55%	-	-
###	Merit Furniture	15%	-	-	-	-
###	Service Electronic Supply	0%	-	-	-	-
###	Richard's Electric	-	-	-	0%	-
###	United Refrigeration	50%	50%	50%	50%	-

Contract Period: Beginning June 1, 2016 and ending May 31, 2017.

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Building Maintenance Parts – Catalog Contract	Last year's expenditure was approximately \$500,000.00	920 1 134 0694	Recurring	Will permit the District to continue operation without unacceptable disruption to the services required to support the educational process

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0694 – Electric

STAFF CONTACT: Jack Murrell, Director for Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“accept bids from Ferrell Calhoun, Applied Industrial Technologies, Economy Glass, Johnstone Supply, Kentucky Service Company, Merit Furniture, Service Electronic Supply, Richard's Electric and United Refrigeration.”

2. Bid 11-16 – Document Disposal, Paper Shredding

BACKGROUND AND RATIONALE:

This bid was established to comply with the Model Procurement Code and FCPS Board Policy. District wide spending on Paper Shredding was approaching the \$20,000.00 threshold required for competitive bidding. Due to the yearly increase in schools and departments using shredding services it was determined that a bid should be sent out to establish an approved vendors list for these services.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings ### - Recommended Bid Award

<u>Paper Predator</u>	<u>Price per Pound</u>
On-Site Price	\$.09 ###
Off-Site Price	\$.09 ###
<u>KnightHorst Shredding</u>	
On-Site Price	\$.17 ###
Off-Site Price	\$.15 ###
<u>Shred-It USA LLC</u>	
On-Site Price	\$.11 ###
Off-Site Price	\$.10 ###
<u>Good Shred</u>	
On-Site Price	No Bid
Off-Site Price	\$.14 ###

Contract Period: July 1, 2016 through June 30, 2017

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Paper Shredding	Last year's Expenditure was approximately \$5,000.00	Individual Schools and Groups	Recurring	2016-2017 School Year

STAFF CONTACT: Dan Sawyers, Director of Warehouse

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“accept multiple bids from Bluegrass Estate Services dba The Paper Predator, Good Shred, Shred-it and Knighthorst Shredding”.

3. Bid 17-16 – Radon Remediation at Sandersville Elementary and Bryan Station High School

BACKGROUND AND RATIONALE:

This bid is for providing radon remediation services at Bryan Station High School, and Sandersville Elementary. This work is being undertaken with the intent to achieve an overall radon level below EPA's recommendation of 4.0 picocuries per liter. This is considered to be the most cost-effective means to accomplish that goal.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings
Recommended Bid Award

Bidder

Advance Radon Services Inc

- | | | |
|-------------------------------------------------------|----------|-----|
| 1. Total price for Bryan Station High School base bid | \$38,450 | ### |
| 2. Total price for Sandersville Elementary base bid | \$10,000 | ### |

Vapor Protection Services

- | | |
|-------------------------------------------------------|-------------|
| 1. Total price for Bryan Station High School base bid | \$77,100.00 |
| 2. Total price for Sandersville Elementary base bid | \$19,750.00 |

Contract Period: Beginning June 1, 2016 and ending August 5, 2016

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Radon Remediation	\$48,450.00	922 1 0349	Nonrecurring	Immediate impact as recommended by state and federal guidance, and for the protection and safety of FCPS employees and students.

Funding key: 922 – Physical Support Services, 1 – General Fund, 0349 – Other Professional Services, MUNIS ORG Code 0011072

STAFF CONTACT: Jeff Harris, Risk Management

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Accept the low bid from Advance Radon Services Inc”.

4. RFP 18-16 Learning Management System

BACKGROUND AND RATIONALE:

Fayette County Public Schools is requesting proposals for an online Learning Management System for the delivery, administration, tracking, and reporting of online and blended classes and professional development. The system will allow for the creation and delivery of online content for instruction, NTI days, and professional development.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings
Recommended Bid Award

Vendor	Possible Points	Blackboard	BrightSpace D2L	Edvergent (Converge)	Instructure (Canvas)###	McGraw Hill	Schoology
Cost	20	20	10.29	10.21	15.03	12.11	10.53
References	20	14	18.75	17.5	20	15	18.75
Features- System Administration	20	18	17	20	20	15	20
Features - Classroom Setup and Functionality	20	18.5714286	18.57142857	17.14285714	20	12.8571429	20
Features - Support and Professional Development	20	16	16	16	16	12	20
Total Score	100	86.5714286	80.61142857	80.85285714	91.03###	66.9671429	89.28

Contract Period: Beginning July 1, 2016 and ending June 30, 2017.

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Online Learning Management System	\$59,500.00 for first year.	Technology Software Funds	Recurring	Will permit the District to offer more differentiated, online, and blended instruction as well as offering and tracking professional development for faculty and staff.

Funding Key: Technology Software Funds

STAFF CONTACT: Bob Moore, Director of Technology

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“accept bids from Instructure Inc.”

APPROVAL FOR BID CONTRACT EXTENSIONS

1. Bid 23-14 Pizza, Commercially Prepared

BACKGROUND AND RATIONALE: Pizza is used in the operation of the National School Lunch program. New federal guidelines require the use of whole grain in all bread products. Dominos has done an exceptional job servicing the schools and has offered to renew at current pricing.

Vendor: Dominos

Contract Period: Beginning August 1, 2016 and ending July 31, 2017

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Commercially Prepared Pizza	Total Expenditure so far for this year is approximately \$400,000.00	Food Service Accounts	Recurring	Will provide commercially prepared pizza to schools for 2016/ 2017 school year

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Extend the contract for one year with Dominos."

2. Bid 50-15 Ice Cream

BACKGROUND AND RATIONALE:

Ice Cream products are sold in the cafeterias and were bid out for the first time last year. FTI Wholesale was the low bidder and they have offered to keep pricing the same for one more year if the contract is extended.

Vendor: FTI Wholesale Inc.

Contract Period: Beginning August 1, 2016 and ending July 31, 2017

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Ice Cream Products	Total Expenditure so far for this year is approximately \$25,000.00	Food Service Funds	Recurring	Bid will provide Ice Cream products for the 2016-2017 school year.

Funding Key:

Food Service Funds

STAFF CONTACT:

Janus Mankovich, Food Services

POLICY REFERENCE:

KRS 45A.365

RECOMMENDATION:

A motion is in order to:
“extend the contract for one year with FTI Wholesale Inc.”

3. Bid 26-15 Dairy Products

BACKGROUND AND RATIONALE:

Dairy Products are used in the operation of the National School Lunch Program and Breakfast Program and are competitively bid annually.

Vendor: Borden Dairy Company of Kentucky, LLC

Contract Period: Beginning August 1, 2016 and ending July 31, 2017

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Ice Cream Products	Total Expenditure so far for this year is approximately \$25,000.00	Food Service Funds	Recurring	Bid will provide Ice Cream products for the 2016-2017 school year.

Funding Key:

Food Service Funds

STAFF CONTACT:

Janus Mankovich, Food Services

POLICY REFERENCE:

KRS 45A.365

RECOMMENDATION:

A motion is in order to:
"extend the contract for one year with Borden Dairy Company of Kentucky, LLC."

4. Bid 15-14 – FIRE EXTINGUISHER AND HOOD SUPPRESSION SYSTEM SERVICES

BACKGROUND AND RATIONALE:

This bid is for providing fire extinguisher and hood suppression system services to the District. Simplex Grinnell is the current contract holder and has agreed to keep the same pricing if the contract is extended for an additional one year. To provide continuity, assure reliability, quality and timely service, it is recommended that the Board extend the current contract with Simplex Grinnell for one year.

Vendor: Simplex Grinnell

Contract Period: Beginning August 1, 2016 and ending July 31, 2017

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Fire extinguisher and hood suppression system services	Approximately \$ 26,899.00 spent last year.	922 1 0349	Recurring	Immediate impact as mandated by state and federal regulations and for the protection and safety of FCPS employees, students and buildings

Funding key: 922 – Physical Support Services, 1 – General Fund,
0349 – Other Professional Services MUNIS ORG Code 0011072

STAFF CONTACT: Jeff Harris, Risk Management and Safety (x3827)

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“extend the contract for a one year period to Simplex Grinnell”.

Bid 14-14 for Student Athletic and Voluntary Student Accident Insurance for 2016 -2017:

BACKGROUND AND RATIONALE:

Blanket Student Athletic Insurance: Board Policy 09.312 provides in pertinent part that “all students in grades seven through twelve (7-12) trying out for, participating in or assisting with interscholastic athletics must be covered by school athletic insurance.” The District has historically required that all students be covered by a blanket student athletic policy with limits of \$25,000 per injury. This ensures that all middle school athletes will have at least some level of accident insurance and that all high school athletes will have accident insurance sufficient to bridge the gap created by the \$25,000 deductible in the Kentucky High School Athletic Association’s (KHSAA’s) \$5,000,000 catastrophic high school student athletic insurance policy. Fayette County Public Schools purchases (buy up) catastrophic coverage for Middle School athletes at a cost of \$8,400.00. The cost of this insurance is ultimately borne by the students.

Voluntary Student Accident Insurance: Board Policy 09.23 provides that “the Board may designate an insurance company to provide a group insurance program for pupils.” The district has historically offered students the chance to purchase low cost student accident insurance on a voluntary basis. The cost of the insurance is borne by the students.

Vendor	Athletic Only	Athletic Fee of \$25.00
Roberts Insurance	\$298,819.56	District Cost \$188,819.55

RECOMMENDATION:

The District rate decreased by 1% due to claims maturity for 2016-17. **Risk Management and Safety recommends Roberts Insurance as the agent to cover Athletic-only with students contributing \$25.00 per athlete. In addition, Roberts Insurance will provide a Voluntary Student Accident insurance policy with the cost to be borne by the students. The table below provides Voluntary Student Accident Rates for 2016-2017. If the Fayette Board of Education should decree to provide all students with accident insurance the cost would be \$39,536.00.or about \$.94 cents per student.**

Premium Rates (includes Extended Dental)

24 Hour Coverage

Provides coverage for injuries sustained all year long; 24-hours a day until one year after the date the school year begins, excluding High School Football.

	LOW	HIGH
<u>24 Hour All Year</u>	<u>\$105.00</u>	<u>\$154.00</u>
<u>24 Hour Summer Only</u>	<u>\$36.00</u>	<u>\$ 48.00</u>

At School Coverage

Provides coverage for injuries sustained at school or during school-sponsored activities until the end of the regular school term, excluding High School Football.

	LOW	HIGH
<u>At School Coverage</u>	<u>\$29.00</u>	<u>\$ 37.00</u>

STAFF CONTACT: Jeff Harris Director, Risk Management and Safety

RECOMMENDATION: A motion is in order to:
“extend the contract for a one year period to Roberts Insurance

On motion by _____, seconded by _____

Mr. Melissa Bacon, Chair

Emmanuel Caulk, Superintendent

6. Workers Compensation and General Liability Insurance

BACKGROUND AND RATIONALE: The District currently obtains insurance from the Roeding Group/Public Entity Group. It is comprised of Worker Compensation coverage from Kentucky Employer Mutual Insurance (KEMI). This is the third year with KEMI. With the strong team composed of Roeding Group, FCPS Administrators/Staff, and an aggressive Loss Control and Return To Work Program, we have achieved an excellent mod of **.93 (a mod of one (1) is considered standard)**. The mod increased by .10. This increase is due to employee Class code modifications, increased experience modifications, and payroll increase. This resulted in a premium decrease of \$3107.06 for the coming fiscal year. In addition, the General Liability and the Educators Legal Liability are being provided through Brit Insurance Services USA, Inc. Please refer to the table below. In order for the District to obtain the cited coverage by Roeding Group Companies Public Entity Insurance during FY 16-17, Board approval is requested for the Workers Compensation Liability coverage. The General Liability and Educators Legal Liability Insurance will remain the same for 2016-17. The self-insured ELL deductible will remain \$100,000 and the GL will be \$50,000.

Type of Insurance	Premium 2015-16	Premium 2016-17
Worker's Compensation (Kentucky Employers Mutual Insurance)	\$1,605,075.94	\$1,601,968.88
General Liability – \$6 million limits/occurrence (Brit Global Specialty)	\$651,769.00	\$654,769.00
Educators Legal Liability is \$6,000,000/occurrence – Non-monetary coverage is \$100,000/occurrence/\$100,000 aggregate		
Total Workers Comp. & Liability	\$2,256,844.94	\$2,256,737.88

Decrease of \$107.06 for 2016-17

Vendor:

Contract Period: Beginning July 1, 2016 and ending June 30, 2017

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Workers Compensation /Liability Insurance	\$2,256,737.88	General Fund	Recurring	Statutory Requirement

STAFF CONTACT: Jeff Harris, Risk Management and Safety (x3827)

POLICY REFERENCE: KRS 45A.380.10

RECOMMENDATION: A motion is in order to:
“Approve the execution by the Board of Roeding Group Companies Public Entity Insurance Participation Agreement for FY1 16-17.”