


Decision Paper

To: Nelson County Board of Education

From:  Tim Hockensmith, Chief Operating Officer

cc: Dr. Anthony Orr, Superintendent

Date: May 17, 2016

Re: Tentative Budget 2016-2017.

RECOMMENDATION: Approve the attached Tentative Budget for fiscal 2016-2017.

RECOMMENDED MOTION: I move that the Nelson County Board of Education _____ as presented.

1. Fica/Medicare increase KTRS/CERS
2. Expect balance to grow, fuel-utilities-maintenance-sick payout etc.
3. 4% rate
4. Sal 1.45% avg step
5. WIFI Upgrade
6. DPP-CCR
7. Orr Grants
8. Leadership Academy Cost.
9. Fixed fuel price.
10. Purchase 6 buses.
11. Zones NCHS HVAC.