

**F-SA-3**

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|------|-----------|
| Year | 2016-2017 |
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Principal

### School Treasurer

Date \_\_\_\_\_

March 9, 2016

**F-SA-3**

|      |           |
|------|-----------|
| Year | 2016-2017 |
|------|-----------|

Totals

*[Signature]*

Principal

4/21/16

Date

March 9, 2016

# SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

F-SA-3

School: Bend Gate Elementary

Year: 2015-2016

| Activity Accounts      | Beginning Balance | Estimated Receipts | Estimated Expenditures | Balance    |
|------------------------|-------------------|--------------------|------------------------|------------|
| General Fund           | \$930.00          | \$3,200.00         | \$3,250.00             | \$750.00   |
| Soft Drink             | \$70.00           | \$860.00           | \$830.00               | \$100.00   |
| Faculty Vending        | \$170.00          | \$2,600.00         | \$2,000.00             | \$720.00   |
| Flower Fund            | \$650.00          | \$0.00             | \$500.00               | \$150.00   |
| Bingo Funds            | \$1,100.00        | \$5,000.00         | \$4,700.00             | \$1,350.00 |
| Bookstore              | \$0.00            | \$0.00             | \$0.00                 | \$0.00     |
| Library Books          | \$2,300.00        | \$7,100.00         | \$5,975.00             | \$50.00    |
| Library Supplies       | \$125.00          | \$0.00             | \$120.00               | \$5.00     |
| Yearbook               | \$750.00          | \$1,600.00         | \$2,000.00             | \$340.00   |
| Sportswear             | \$25.00           | \$2,550.00         | \$2,350.00             | \$230.00   |
| ABA Concessions        | \$725.00          | \$5,500.00         | \$5,100.00             | \$1,100.00 |
| Box Tops for Education | \$1,200.00        | \$700.00           | \$1,200.00             | \$650.00   |
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| Totals                 | \$8,045.00        | \$29,110.00        | \$28,025.00            | \$5,445.00 |



Principal

5/9/16

Date



School Treasurer

5/9/16

Date

Submit to District Finance Officer by May 15

May 13, 2013



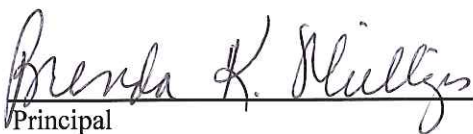
**SCHOOL ACTIVITY FUND  
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

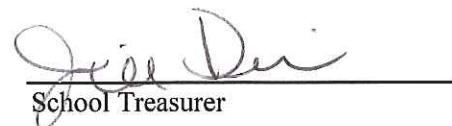
School: CAIRO

Year: 2016-2017

| Activity Accounts          | Beginning Balance | Estimated Receipts | Estimated Expenditures | Balance  |
|----------------------------|-------------------|--------------------|------------------------|----------|
| 100 - General              | 8918.56           | 10000              | 9000                   | 9918.56  |
| 110 - School Store         | 39.58             | 0                  | 39.58                  | 0.00     |
| 120 - Leader In Me         | 4017.61           | 0                  | 2800                   | 1217.61  |
| 125 - LIM T-Shirt Donation | 0                 | 1050               | 1050                   | 0.00     |
| 210 - Faculty Vending      | 596.96            | 1850               | 1500                   | 946.96   |
| 400 - Library              | 0                 | 8000               | 8000                   | 0.00     |
| 420 - Picture/Yearbook     | 6987.54           | 2300               | 2000                   | 7287.54  |
| 600 - Donations            | 46.94             | 0                  | 46.94                  | 0.00     |
| 700 - FRC                  | 1739.65           | 1000               | 1000                   | 1739.65  |
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| Totals                     | 22346.84          | 24200              | 25436.52               | 21110.32 |

  
Principal

4-21-16  
Date

  
School Treasurer

4-21-16  
Date

Submit to District Finance Officer by May 27, 2016

March 9, 2016



**SCHOOL ACTIVITY FUND  
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School East Heights

Year 2016-2017

| Activity Accounts      | Beginning Balance | Estimated Receipts | Estimated Expenditures | Balance |
|------------------------|-------------------|--------------------|------------------------|---------|
| General Fund           | 17,100            | 8,300              | 9,000                  | 16,400  |
| Flower Fund            | 280               | 440                | 350                    | 370     |
| Student Council        | 1,300             | 2,000              | 1,000                  | 2,300   |
| National Honor Society | 250               | 120                | 100                    | 270     |
| Staff Vending          | 970               | 2,500              | 2,700                  | 770     |
| Library / Bookfair     | 2,600             | 14,000             | 12,000                 | 4,600   |
| Yearbook               | 0                 | 4,000              | 1,800                  | 2,200   |
| 4th Grade Fieldtrip    | 20                | 0                  | 0                      | 20      |
| 5th Grade Fieldtrip    | 800               | 6,000              | 4,000                  | 2,800   |
| Dance                  | 4,300             | 6,700              | 6,500                  | 4,500   |
| 100 Mile Club          | 400               | 500                | 300                    | 1,200   |
| KVCID / Leader InMe    | 290               | 300                | 400                    | 190     |
| Family Resource        | 150               | 0                  | 0                      | 150     |
| TEACH                  | 11                | 0                  | 0                      | 11      |
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| Totals                 | 28,471            | 44,860             | 38,150                 | 35,781  |

Julius Schneider  
Principal  
4-28-16  
Date

Whitley Southard  
School Treasurer  
4-28-16  
Date

Submit to District Finance Officer by May 27, 2016

March 9, 2016



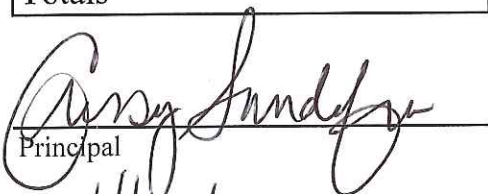
# SCHOOL ACTIVITY FUND PRINCIPAL'S COMBININB BUDGET

F-SA-3

Jefferson Elementary

Year 16-17

| Activity Accounts     | Beginning Balance | Estimated Receipts | Estimated Expenditures | Balance  |
|-----------------------|-------------------|--------------------|------------------------|----------|
| General Fund          | 733.26            |                    | 122.47                 | 610.79   |
| Gym Drink Machine     | 529.48            | 500                | 206.75                 | 322.73   |
| Teacher's Lounge DM   | 754.31            | 750                | 527.02                 | 227.29   |
| School Projects       | 32.05             |                    | 22.97                  | 9.08     |
| Library/Book Fair     | 1502.05           | 500                | 1497.75                | 4.3      |
| FRC Paulette's Memory | 27.79             |                    | 0                      | 27.79    |
| School Para. Sales    | 14233.44          | 1000               | 12823.42               | 1410.02  |
| Fund Raisers          | 946.36            | 3000               | 775                    | 171.36   |
| Yearbooks             | 1886.9            | 1000               | 1062.5                 | 824.4    |
| Donations             | 2867.12           | 5000               | 336                    | 2531.12  |
| Lost Library Books    | 96.33             |                    | 24                     | 72.33    |
| Field Trips           | 2948.15           |                    | 505                    | 2443.15  |
| Donations/Technology  | 2122.16           |                    | 0                      | 2122.16  |
| Leader in me Funds    | 5778.88           |                    | 92.19                  | 3186.69  |
| Pictures              | 1171              | 500                | 368.92                 | 802.08   |
| Donations/Playground  | 200.77            |                    | 0                      | 200.77   |
| Ballgame Proceeds     | 2013.42           | 500                | 852.46                 | 1160.96  |
| Dance Money           | 469.53            | 500                | 0                      | 469.53   |
| Drama Club            | 6.81              |                    | 0                      | 6.81     |
| DAF PD                |                   |                    | 2500                   | 0        |
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|                       |                   |                    |                        |          |
| Totals                | 38319.81          | 13250              | 21716.45               | 16603.36 |

  
Principal  
4/26/16  
Date

  
School Treasurer  
4/26/16  
Date

**SCHOOL ACTIVITY FUND  
PRINCIPAL'S COMBINING BUDGET**

**School** Niagara Elementary School

Year 2016-2017

| Activity Accounts        | Beginning Balance | Estimated Receipts | Estimated Expenditures | Balance   |
|--------------------------|-------------------|--------------------|------------------------|-----------|
| General Fund             | 200.00            | 150.00             | 100.00                 | 50.00     |
| Vending- Student         | 1600.00           | 1500.00            | 1100.00                | 2000.00   |
| Vending- staff           | 600.00            | 700.00             | 600.00                 | 700.00    |
| School Projects          | 7600.00           | 7000.00            | 9000.00                | 5600.00   |
| T-shirts                 | 600.00            | 1200.00            | 1000.00                | 800.00    |
| T-shirts - staff         | 350.00            | 100.00             | 300.00                 | 250.00    |
| Nat'l Elem Honor Society | 00.00             | 200.00             | 200.00                 | 0.00      |
| Green house              | 800.00            | 0.00               | 300.00                 | 500.00    |
| Walking Club             | 10.00             | 100.00             | 100.00                 | 110.00    |
| ABA                      | 100.00            | 1,000.00           | 1000.00                | 100.00    |
| Library                  | 300.00            | 5,000.00           | 5000.00                | 300.00    |
| Technology               | 100.00            | 12,000.00          | 12,000.00              | 100.00    |
| STLP                     | 0.00              | 200.00             | 200.00                 | 0.00      |
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| Totals                   | 12,260.00         | 29,150.00          | 30,900.00              | 10,510.00 |

Paige O'Ha  
Principal

Principal

5 | 9 | 16

Date \_\_\_\_\_

*Lori O'Nan*  
School Treasurer

**School Treasurer**

5/9/14

Date \_\_\_\_\_

**Submit to District Finance Officer by May 15**

**SCHOOL ACTIVITY FUND  
PRINCIPAL'S COMBINING BUDGET**

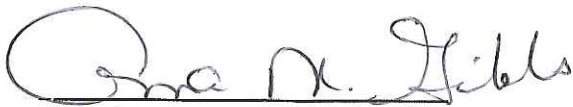
F-SA-3

School South Heights Elem.

Year 2016 - 2017

| Activity Accounts    | Beginning Balance | Estimated Receipts | Estimated Expenditures | Balance   |
|----------------------|-------------------|--------------------|------------------------|-----------|
| General 100          | 5800.44           | 2900.00            | 3900.00                | 4800.44   |
| Soft Drink 200       | 621.93            | 2000.00            | 2300.00                | 321.93    |
| School Projects 300  | 3388.50           | 1400.00            | 1400.00                | 3388.50   |
| Lib. Bookfair 400    | 3589.91           | 9000.00            | 9000.00                | 3589.91   |
| Hend. Elem Choir 500 | 0                 | 0                  | 0                      | 0         |
| Blazer Island 600    | 0                 | 0                  | 0                      | 0         |
| DAF Instruction 2818 | 0                 | 10,000.00          | 10,000.00              | 0         |
| DAF Athletics 2825   | 0                 | 0                  | 0                      | 0         |
| DAF Pro-Dev. 2835    | 0                 | 4500               | 4500                   | 0         |
| DAF Bld/Grounds 2887 | 0                 | 0                  | 0                      | 0         |
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| Totals               | 13,400.78         | 29,800.00          | 31,100.00              | 12,100.78 |

  
Principal

  
School Treasurer

3/31/16  
Date

3/30/16  
Date

Submit to District Finance Officer by May 27, 2016

March 9, 2016



## F-SA-3

Year 2016-2017

Ruthany Watson  
Principal  
5-5-16  
Date

Chiquita Duncan  
School Treasurer

5-5-16  
Date

March 9, 2016

Cash Receipts Expenditures Budget  
(Principal's Combined Budget)

| Act Acct            | Account Name    | Beginning<br>Balance | Estimated<br>Receipts | Estimated<br>Expenditures | Balance            |
|---------------------|-----------------|----------------------|-----------------------|---------------------------|--------------------|
| 500                 | CHEERLEADERS    | \$2,104.70           | \$20,000.00           | \$22,000.00               | \$104.70           |
| 510                 | CHEER/DANCE CON | \$100.00             | \$14,000.00           | \$14,000.00               | \$100.00           |
| 514                 | DANCE TEAM      | \$1,651.44           | \$10,000.00           | \$12,000.00               | (\$348.56)         |
| 600                 | YEARBOOK        | \$4,087.98           | \$8,000.00            | \$10,000.00               | \$2,087.98         |
| <b>Grand Total:</b> |                 | <b>\$58,689.20</b>   | <b>\$195,100.00</b>   | <b>\$238,753.55</b>       | <b>\$15,035.65</b> |

  
Principal5/9/16  
Date  
Central Fund Treasurer05.06.16  
Date



**Cash Receipts Expenditures Budget  
(Principal's Combined Budget)**

| Act Acct | Account Name     | Beginning<br>Balance | Estimated<br>Receipts | Estimated<br>Expenditures | Balance    |
|----------|------------------|----------------------|-----------------------|---------------------------|------------|
| 100      | GENERAL FUND     | \$7,009.31           | \$1,000.00            | \$5,000.00                | \$3,009.31 |
| 101      | ACADEMIC         | \$369.00             | \$5,000.00            | \$5,000.00                | \$369.00   |
| 104      | CONSTELLATIONS   | \$160.00             | \$0.00                | \$160.00                  | \$0.00     |
| 106      | FACULTY RELATIO  | \$286.20             | \$3,200.00            | \$3,000.00                | \$486.20   |
| 107      | 8TH GRADE REWAR  | \$1,047.58           | \$8,500.00            | \$9,000.00                | \$547.58   |
| 108      | LIBRARY          | \$466.47             | \$3,600.00            | \$3,200.00                | \$866.47   |
| 113      | FIRST LEGO LEAGU | \$47.25              | \$0.00                | \$47.25                   | \$0.00     |
| 116      | YOUTH SERVICE CE | \$118.06             | \$200.00              | \$600.00                  | (\$281.94) |
| 120      | PRINCIPALS MISC. | \$9,764.49           | \$0.00                | \$9,764.49                | \$0.00     |
| 122      | GUIDANCE/LEDGER  | \$795.47             | \$300.00              | \$500.00                  | \$595.47   |
| 124      | IN/OUT           | \$0.00               | \$0.00                | \$0.00                    | \$0.00     |
| 132      | EDUCATIONAL TRA  | \$0.00               | \$40,000.00           | \$40,000.00               | \$0.00     |
| 136      | TEXTBOOKS        | \$757.51             | \$300.00              | \$700.00                  | \$357.51   |
| 204      | STAFF CONCESSION | \$2,141.85           | \$0.00                | \$2,414.85                | (\$273.00) |
| 208      | SCHOOL PICTURES  | \$1,701.42           | \$1,500.00            | \$3,000.00                | \$201.42   |
| 212      | ATHLETICS        | \$11,458.92          | \$30,000.00           | \$40,000.00               | \$1,458.92 |
| 214      | STUDENT REWARDS  | \$4,734.24           | \$5,000.00            | \$8,000.00                | \$1,734.24 |
| 300      | CADET CONNECTIO  | \$1,877.00           | \$0.00                | \$1,877.00                | \$0.00     |
| 304      | FMD              | \$0.00               | \$500.00              | \$300.00                  | \$200.00   |
| 306      | SPIRIT COMMITTEE | \$0.00               | \$3,000.00            | \$3,000.00                | \$0.00     |
| 308      | FCCLA            | \$293.04             | \$0.00                | \$0.00                    | \$293.04   |
| 310      | STUDENT COUNCIL  | \$302.37             | \$1,000.00            | \$1,000.00                | \$302.37   |
| 404      | BAND             | \$1,505.77           | \$25,000.00           | \$25,000.00               | \$1,505.77 |
| 406      | BONNET/KY ORAL F | \$3,189.96           | \$0.00                | \$3,189.96                | \$0.00     |
| 408      | CHOIR            | \$2,719.17           | \$15,000.00           | \$16,000.00               | \$1,719.17 |

**SCHOOL ACTIVITY FUND  
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School South Middle

Year 2016/2017

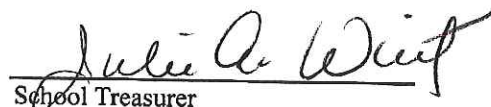
| Activity Accounts     | Beginning Balance | Estimated Receipts | Estimated Expenditures | Balance  |
|-----------------------|-------------------|--------------------|------------------------|----------|
| General Fund          | 19.73             | 265.00             | 284.73                 | 0        |
| Faculty Fund          | 0                 | 750.00             | 750.00                 | 0        |
| Textbooks             | 0                 | 500.00             | 500.00                 | 0        |
| 6 <sup>th</sup> Grade | 879.58            | 2825.00            | 3133.33                | 571.25   |
| CIPL                  | 4355.13           | 0                  | 3309.59                | 1045.56  |
| 8 <sup>th</sup> Grade | 0                 | 1098.90            | 1058.00                | 40.90    |
| 7 <sup>th</sup> Grade | 1672.69           | 1555.00            | 1860.78                | 1366.91  |
| Science               | 0                 | 2065.00            | 2065.00                | 0        |
| MSD                   | 558.28            | 148.00             | 504.02                 | 202.26   |
| YSC                   | 466.44            | 2538.00            | 2526.28                | 478.16   |
| Academic Team         | 0                 | 1956.49            | 1833.41                | 123.08   |
| PE Uniforms           | 0                 | 150.00             | 150.00                 | 0        |
| PASS Program          | 0                 | 200.00             | 200.00                 | 0        |
| KUNA                  | 0                 | 3920.00            | 3920.00                | 0        |
| Football              | 2553.09           | 22759.59           | 23225.08               | 2087.60  |
| History Club          | 0                 | 200.00             | 200.00                 | 0        |
| Rewards               | 1174.64           | 8253.05            | 8757.50                | 670.19   |
| STEP Trip             | 2184.15           | 11217.80           | 11397.54               | 2004.41  |
| VJHS                  | 230.98            | 590.00             | 184.50                 | 636.48   |
| Student Council       | 431.91            | 48.00              | 250.00                 | 229.91   |
| Band                  | 2859.16           | 17069.00           | 15449.75               | 5478.41  |
| Choir                 | 3610.59           | 10939.90           | 11468.96               | 3081.53  |
| Veterans Memorial     | 160.39            | 7166.00            | 3190.24                | 4136.10  |
| Athletics             | 4968.98           | 12073.95           | 8629.80                | 8413.13  |
| Totals                | 27126.19          | 108288.68          | 104848.49              | 30566.38 |



Principal

4/29/16

Date



School Treasurer

4-29-16

Date

Submit to District Finance Officer by May 27, 2016

March 9, 2016



**SCHOOL ACTIVITY FUND  
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

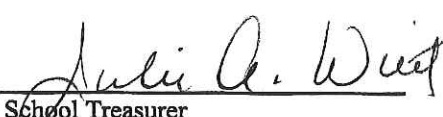
School South Middle

Year 2016 | 2017

| Activity Accounts | Beginning Balance | Estimated Receipts | Estimated Expenditures | Balance  |
|-------------------|-------------------|--------------------|------------------------|----------|
| Cheerleading      | 4519.42           | 6135.61            | 10655.03               | 0        |
| Dance Team        | 1804.37           | 11174.97           | 10760.54               | 2218.80  |
| Basketball        | 791.37            | 34123.17           | 28925.61               | 5988.93  |
| Volleyball        | 1000.00           | 5935.24            | 5597.66                | 1337.58  |
| Soccer            | 1065.00           | 12601.93           | 13114.22               | 552.71   |
| Yearbooks         | 1258.26           | 3760.00            | 2834.01                | 2184.25  |
| Slam Poetry       | 34.51             | 100.00             | 100.00                 | 34.51    |
| Principals Fund   | 20.85             | 18199.90           | 13814.99               | 4405.81  |
| Library Fund      | 0                 | 0                  | 0                      | 0        |
| KYCID             | 892.28            | 200.00             | 425.58                 | 666.70   |
| DAF I             | 0                 | 5000.00            | 5000.00                | 0        |
| DAF A             | 0                 | 5000.00            | 5000.00                | 0        |
| DAF PD            | 0                 | 0                  | 0                      | 0        |
| DAF L             | 0                 | 3500.00            | 3500.00                | 0        |
| DAF B & G         | 0                 | 500.00             | 500.00                 | 0        |
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| Totals            | 38512.25          | 214519.50          | 205696.08              | 47955.67 |

  
Principal

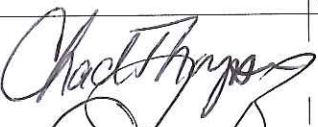
4/29/16  
Date

  
School Treasurer

4-29-16  
Date

Submit to District Finance Officer by May 27, 2016

March 9, 2016

| HENDERSON COUNTY HIGH SCHOOL            |                                                                                     |                      | 2016-2017              |                |
|-----------------------------------------|-------------------------------------------------------------------------------------|----------------------|------------------------|----------------|
| ACTIVITY                                | Beginning Balance                                                                   | ESTIMATED RECEIPTS + | ESTIMATED EXPENDITURES | ENDING BALANCE |
| Annual                                  | \$ 30,000.00                                                                        | \$ 37,000.00         | \$ 34,300.00           | \$ 32,700.00   |
| Associated Athletics                    | \$ 20,000.00                                                                        | \$ 63,000.00         | \$ 47,000.00           | \$ 36,000.00   |
| Backboard Club                          | \$ 1,000.00                                                                         | \$ 9,200.00          | \$ 3,000.00            | \$ 7,200.00    |
| Band                                    | \$ 25,000.00                                                                        | \$ 79,000.00         | \$ 99,000.00           | \$ 5,000.00    |
| Bass Fishing Club                       | \$ 1,000.00                                                                         | \$ 700.00            | \$ 650.00              | \$ 1,050.00    |
| Book Store                              | \$ 3,000.00                                                                         | \$ 8,800.00          | \$ 10,000.00           | \$ 1,800.00    |
| Boys Golf                               | \$ 404.00                                                                           | \$ 1,800.00          | \$ 2,200.00            | \$ 4.00        |
| Calculator Rental                       | \$ 4,500.00                                                                         | \$ 4,500.00          | \$ 5,200.00            | \$ 3,800.00    |
| Cheerleaders                            | \$ 1,000.00                                                                         | \$ 5,000.00          | \$ 6,000.00            | \$ -           |
| CHOIR                                   | \$ -                                                                                | \$ 21,500.00         | \$ 13,000.00           | \$ 8,500.00    |
| Classroom Café                          | \$ 200.00                                                                           | \$ 1,000.00          | \$ 1,000.00            | \$ 200.00      |
| Colonel Diamond Club(Baseball)          | \$ 1,000.00                                                                         | \$ 11,000.00         | \$ 12,000.00           | \$ -           |
| Colonel Football                        | \$ 3,000.00                                                                         | \$ 10,000.00         | \$ 13,000.00           | \$ -           |
| Colonel Kitchen                         | \$ 5,000.00                                                                         | \$ 5,000.00          | \$ 5,000.00            | \$ 5,000.00    |
| CTE Vending Student                     | \$ 26.00                                                                            | \$ 545.00            | \$ 466.00              | \$ 105.00      |
| CTE Vending Staff                       | \$ 722.00                                                                           | \$ 974.00            | \$ 1,500.00            | \$ 196.00      |
| Culture Committee                       | \$ 160.00                                                                           | \$ 500.00            | \$ 500.00              | \$ 160.00      |
| Dance Team Club                         | \$ 1,000.00                                                                         | \$ 31,000.00         | \$ 28,000.00           | \$ 4,000.00    |
| DECCA                                   | \$ -                                                                                | \$ 9,286.00          | \$ 9,286.00            | \$ -           |
| Diamond Relief(Softball)                | \$ 4,500.00                                                                         | \$ 9,000.00          | \$ 6,500.00            | \$ 7,000.00    |
| Early Childhood Education               | \$ 500.00                                                                           | \$ 1,500.00          | \$ 750.00              | \$ 1,250.00    |
| FCCLA                                   | \$ 5,000.00                                                                         | \$ 2,420.00          | \$ 160.00              | \$ 7,260.00    |
| FFA                                     | \$ 10,000.00                                                                        | \$ 26,000.00         | \$ 23,500.00           | \$ 12,500.00   |
| Football Mom's                          | \$ 3,000.00                                                                         | \$ 16,000.00         | \$ 13,000.00           | \$ 6,000.00    |
| Freshman Class                          | \$ -                                                                                | \$ 2,000.00          | \$ 2,000.00            | \$ -           |
| German Club                             | \$ -                                                                                | \$ 250.00            | \$ 200.00              | \$ 50.00       |
| Girls Golf                              | \$ -                                                                                | \$ 2,000.00          | \$ 1,375.00            | \$ 625.00      |
| HOSA Club                               | \$ 3,000.00                                                                         | \$ 1,500.00          | \$ 2,000.00            | \$ 2,500.00    |
| JROTC                                   | \$ 6,000.00                                                                         | \$ 6,000.00          | \$ 6,000.00            | \$ 6,000.00    |
| Junior Class                            | \$ 3,600.00                                                                         | \$ 2,000.00          | \$ -                   | \$ 5,600.00    |
| Lady Colonel Net                        | \$ 2,000.00                                                                         | \$ 3,000.00          | \$ 3,000.00            | \$ 2,000.00    |
| Launch                                  | \$ 300.00                                                                           | \$ 1,500.00          | \$ 1,500.00            | \$ 300.00      |
| LCCE Snacks                             | \$ 500.00                                                                           | \$ 700.00            | \$ 500.00              | \$ 700.00      |
| Leo Club                                | \$ 600.00                                                                           | \$ -                 | \$ 100.00              | \$ 500.00      |
| Library                                 | \$ 500.00                                                                           | \$ 1,000.00          | \$ 1,000.00            | \$ 500.00      |
| Market Place                            | \$ 1,000.00                                                                         | \$ 5,600.00          | \$ 3,200.00            | \$ 3,400.00    |
| National Spanish Honor Society          | \$ 700.00                                                                           | \$ 1,500.00          | \$ 900.00              | \$ 1,300.00    |
| School Pictures                         | \$ -                                                                                | \$ 2,800.00          | \$ 2,800.00            | \$ -           |
| Senior Class                            | \$ 6,000.00                                                                         | \$ 6,000.00          | \$ 12,000.00           | \$ -           |
| Soccer Club Boys                        | \$ 3,000.00                                                                         | \$ 10,000.00         | \$ 11,000.00           | \$ 2,000.00    |
| Soccer Club Girls                       | \$ 8,000.00                                                                         | \$ 3,000.00          | \$ 4,000.00            | \$ 7,000.00    |
| Softball                                | \$ 4,500.00                                                                         | \$ 9,000.00          | \$ 6,500.00            | \$ 7,000.00    |
| Sophomore Class                         | \$ 600.00                                                                           | \$ 2,000.00          | \$ -                   | \$ 2,600.00    |
| Staff Vending                           | \$ 14.00                                                                            | \$ 327.00            | \$ 68.00               | \$ 273.00      |
| Step Team(Multi Cultural)               | \$ 200.00                                                                           | \$ 1,000.00          | \$ 950.00              | \$ 250.00      |
| Student Council                         | \$ 19.00                                                                            | \$ 1,500.00          | \$ 1,500.00            | \$ 19.00       |
| Student Vending                         | \$ 800.00                                                                           | \$ 1,250.00          | \$ 1,445.00            | \$ 605.00      |
| Tennis/G/B)                             | \$ 500.00                                                                           | \$ 2,000.00          | \$ 1,500.00            | \$ 1,000.00    |
| Track Club( Boys & Girls) Cross Country | \$ 300.00                                                                           | \$ 4,000.00          | \$ 3,500.00            | \$ 800.00      |
| VICA(Skills USA)                        | \$ 800.00                                                                           | \$ 4,000.00          | \$ 8,320.00            | \$ (3,520.00)  |
| Volleyball                              | \$ 2,000.00                                                                         | \$ 2,200.00          | \$ 3,000.00            | \$ 1,200.00    |
|                                         | \$ -                                                                                | \$ -                 | \$ -                   | \$ -           |
| TOTALS                                  | \$ 164,945.00                                                                       | \$ 430,852.00        | \$ 413,370.00          | \$ 182,427.00  |
| PRINCIPAL                               |  |                      |                        |                |
| BOOKEEPPER                              |  |                      |                        |                |



## F-SA-3

Year 2016-2017

*[Signature]*

Principal

*5/6/16*

Date

Geri Rhodes  
School Treasurer  
5-6-16  
Date

March 9, 2016