

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES			
	FY2016	FY2015	FY2014	FY2013
July	2,432	-	-	-
August	1,579	9	-	133,438
September	21,510	-	1,650	408
October	14,341,280	23,452,453	20,098,737	9,391,131
November	32,861,252	21,065,554	20,602,312	31,007,696
December	1,977,913	1,085,473	-	937,726
January	3,504,559	3,655,499	5,017,448	3,609,936
February	1,087,864	304,663	403,604	549,317
March	179,917	240,574	251,485	251,695
April	211,796	299,919	265,850	244,123
May	-	246,669	253,952	389,662
June	-	3,049	163	2,775
Reclassification	-	308,411	303,211	31,650
TOTALS	\$ 54,190,102	\$ 50,662,273	\$ 47,198,412	\$ 46,549,557
BUDGET	\$ 54,000,000	\$ 50,000,000	\$ 46,750,000	\$ 46,000,000

MONTH	PSC PROPERTY TAXES			
	FY2016	FY2015	FY2014	FY2013
July	787,430	16,614	69	54,843
August	607,088	327,193	673,860	-
September	26,233	132,356	682,490	59,334
October	-	507,674	26,380	-
November	200,499	165,338	46,546	41,579
December	-	22,750	-	174,521
January	67,354	415,291	719,919	1,279,842
February	791,403	161,688	27,456	90,801
March	364,696	638,667	628,532	811,321
April	57,259	710,736	42,651	175,751
May	-	53,166	20,908	41,667
June	-	7,214	149,803	29,205
Reclassification	-	24,510	19,518	(14,979)
TOTALS	\$ 2,901,962	\$ 3,183,197	\$ 3,038,132	\$ 2,743,885
BUDGET	\$ 3,000,000	\$ 2,800,000	\$ 2,800,000	\$ 2,700,000

MONTH	OMITTED TAXES			
	FY2016	FY2015	FY2014	FY2013
July	-	167,258	105,810	-
August	286,701	-	-	218,338
September	-	-	-	-
October	149,781	139,155	20,673	-
November	-	-	-	52,833
December	-	-	-	-
January	1,055	-	-	879
February	39,019	39,614	382,269	114,819
March	-	-	1,999	-
April	224,196	233,490	-	-
May	-	-	87,186	291,312
June	-	-	-	-
TOTALS	\$ 700,752	\$ 579,517	\$ 597,937	\$ 678,181
BUDGET	\$ -	\$ -	\$ -	\$ -

MONTH	DELINQUENT TAXES			
	FY2016	FY2015	FY2014	FY2013
July	60,592	43,663	52,118	84,905
August	41,601	39,677	58,848	39,732
September	196,795	209,879	235,903	259,906
October	7,192	12,604	14,127	621
November	4,155	286,962	10,559	12,095
December	8,975	2,402	3,562	-
January	23,957	1,586	6,351	4,590
February	11,232	2,354	4,812	32,298
March	12,320	4,132	7,330	24,840
April	2,976	7,187	6,248	2,318
May	-	22,726	22,108	22,083
June	-	85,406	148,866	181,266
TOTALS	\$ 369,795	\$ 718,578	\$ 570,832	\$ 664,654
BUDGET	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE			
	FY2016	FY2015	FY2014	FY2013
July	245,024	232,561	204,707	225,319
August	411,157	364,046	326,977	293,525
September	234,436	226,547	229,138	232,526
October	309,485	238,804	323,313	187,726
November	263,748	325,506	277,296	315,298
December	235,224	244,662	178,931	204,952
January	347,379	311,496	253,879	231,281
February	303,501	315,295	344,765	363,434
March	306,006	306,412	235,388	241,314
April	418,196	525,915	357,878	691,628
May	-	753,741	743,882	489,703
June	-	237,423	373,410	220,071
Reclassification	-	(144,879.00)	(142,985)	(145,035)
TOTALS	\$ 3,074,156	\$ 3,937,529	\$ 3,706,579	\$ 3,551,742
BUDGET	\$ 3,800,000	\$ 3,600,000	\$ 3,600,000	\$ 3,000,000