

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

School	Calvary Elementary	Year	2016-2017
--------	--------------------	------	-----------

[illegible]

Sara Brady
Principal

5/9/16
Date

Linda Sapp
School Treasurer

Date 5-9-16

Submit to District Finance Officer by May 15

RECEIVED
MAY 10 2016

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

School	Glasscock Elementary School	Year	2016-2017
--------	-----------------------------	------	-----------

[illegible]

RECEIVED
APR 21 2016
MCPS

Principal _____

4/20/16
Date

Jean C. Garrett
School Treasurer

Date 4/20/16

Submit to District Finance Officer by May 15

F-SA-3

Year 2016-17

Donna D. Lopez
Principal
3-10-16
Date

Rita L Spardeng
School Treasurer
5-10-16
Date

RECEIVED
MAY 10 2016
MCPS

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

School West Marion Elementary

Year	2016/2017
-------------	-----------

[illegible]

Principal

School Treasurer

Date _____

Date _____

Submit to District Finance Officer by May 15

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

LEBANON MIDDLE SCHOOL

2016-2017

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
GENERAL	\$ 1,246.00	5000.00	5000.00	1246.00
ATHLETICS	3300	6800.00	7500.00	2600.00
BOYS BASKETBALL	599.81	4500.00	3830.00	1269.81
GIRLS BASKETBALL	857	4500.00	3180.00	2177.00
VOLLEYBALL	665	5800.00	5030.00	1435.00
FOOTBALL	2893	2500.00	4800.00	593.00
BAND	6287	17500.00	16000.00	7787.00
CHEERLEADER	1345	2200.00	1000.00	2545.00
8TH GRADE	188	1000.00	700.00	488.00
7TH GRADE	51	750.00	500.00	301.00
6TH GRADE	218	5000.00	4500.00	718.00
LIBRARY	520	2400.00	2800.00	120.00
STLP	508	0.00	300.00	208.00
SPECIAL ED	2.00	0.00	0.00	2.00
YEARBOOK	3832	3750.00	3750.00	3832.00
CHORUS	105	100.00	100.00	105.00
ARCHERY	93.74	0.00	0.00	93.74
YOUTH SERVICE CENTER	2490.15	0.00	1200.00	1290.15
POSTIVE CLIMATE	40.25	200.00	200.00	40.25
WREATHS ACROSS AMERICA	0	8000.00	8000.00	0.00
BETA	2018.78	60400.00	60250.00	2168.78
READ 180	4.95	500.00	500.00	4.95
ACADEMIC TEAM	113.85	305.00	265.00	153.85
GIRLS SOFTBALL	155.75	180	180	155.75
BOYS BASEBALL	12.14	0	0	12.14
Totals	\$ 27,546.42	\$ 131,385.00	\$ 129,585.00	\$ 29,346.42

Principal

Date

School Treasurer

Date

Submit to District Finance Office by May 15

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School: St. Charles Middle School

Year: 2016-2017

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Excurr	12581	10836	12225	11192
Drama	343	0	0	343
Athletic	4062	10820	10762	4120
Band	2492	10661	8076	5077
Boys Basketball	4426	3550	5700	2276
Girls Basketball	3225	5378	2556	6047
Middle School Baseball	306	1600	1600	306
Middle School Softball	10	0	0	10
Beta	2413	9100	8200	3313
Jr. Honor Society	255	0	0	225
Cheer	584	2800	2550	834
Concessions	2065	1000	1700	1365
Football	0	3000	3000	0
Library	0	660	660	0
Teacher Acitvty	135	700	485	
SADD	194	0	0	194
Volleyball	1584	2401	2325	1660
6th Grade	701	1961	1801	861
7th grade	916	3280	2844	1354
8th grade	1431	6900	6000	2331
Exploratory	557	0	0	557
STLP	126	0	0	126
	38406	74647	70484	42191

Buffy Mann
Principal

4/26/16

Date

Lenny Larkhan
School Treasurer

4/26/16

Date

Submit to District Finance Office by May 15

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School MARION COUNTY HIGH SCHOOL

Year 2016-17

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
ACADEMIC TEAM	\$ 325.57	\$ 100.00	\$ 190.00	\$ 235.57
AP ACCOUNT	\$ -	\$ 17,109.00	\$ 17,109.00	\$ -
AP GOVT	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
AP PSYCH	\$ -	\$ -	\$ -	\$ -
AP SOCIAL STUDIES	\$ -	\$ 1,200.00	\$ 1,200.00	\$ -
ART DEPT	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -
ATHLETIC DEPT	\$ 5,000.00	\$ 60,400.00	\$ 55,775.00	\$ 9,625.00
BAND	\$ -	\$ 8,400.00	\$ 8,200.00	\$ 200.00
BASEBALL	\$ -	\$ 4,985.00	\$ 4,900.00	\$ 85.00
BASS FISHING	\$ 1,464.00	\$ 850.00	\$ 1,050.00	\$ 1,264.00
BETA CLUB	\$ 3,929.10	\$ 26,500.00	\$ 24,685.00	\$ 5,744.10
BETA-NHS CHARITABLE	\$ 566.63	\$ 5,100.00	\$ 5,100.00	\$ 566.63
BOYS' BASKETBALL	\$ 100.00	\$ 7,650.00	\$ 6,400.00	\$ 1,350.00
BOYS' SOCCER	\$ 2,000.00	\$ 1,800.00	\$ 2,000.00	\$ 1,800.00
BUSINESS ED DEPT	\$ 1,500.00	\$ 31,878.64	\$ 22,100.00	\$ 11,278.64
CENTRAL KY BETA	\$ -	\$ 600.00	\$ 500.00	\$ 100.00
CHEERLEADERS	\$ 200.00	\$ 3,000.00	\$ 700.00	\$ 2,500.00
CLASS OF 2015	\$ -	\$ -	\$ -	\$ -
CLASS OF 2016	\$ 300.00	\$ -	\$ 300.00	\$ -
CLASS OF 2017	\$ 2,898.00	\$ 10,698.00	\$ 10,698.00	\$ 2,898.00
CLASS OF 2018	\$ 1,635.02	\$ 1,498.00	\$ -	\$ 3,133.02
CLASS OF 2019	\$ 960.00	\$ 1,200.00	\$ -	\$ 2,160.00
CLASS OF 2020	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
COACH ROB SCHOLARSHIP	\$ 744.39	\$ 800.00	\$ 500.00	\$ 1,044.39
CONCESSIONS	\$ 2,000.00	\$ 34,150.00	\$ 35,650.00	\$ 500.00
CROSS COUNTRY	\$ 190.59	\$ 900.00	\$ 1,000.00	\$ 90.59
DAF ATHLETICS	\$ -	\$ 4,500.00	\$ 4,500.00	\$ -
DAF BUILDING/GROUNDS	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
DAF INSTRUCTION	\$ -	\$ 35,000.00	\$ 35,000.00	\$ -
DAF LIBRARY	\$ -	\$ 200.00	\$ 200.00	\$ -
DAF PROFESSIONAL DEV	\$ -	\$ -	\$ -	\$ -
FBLA	\$ 100.00	\$ -	\$ 100.00	\$ -
FCCLA	\$ 1,925.84	\$ 17,800.00	\$ 17,100.00	\$ 2,625.84
FEA	\$ 20.90	\$ -	\$ -	\$ 20.90
FFA	\$ 1,700.00	\$ 10,750.00	\$ 7,900.00	\$ 4,550.00
Totals	\$ -	\$ -	\$ -	\$ -

Principal
Principal
4-R-16
Date

RECEIVED
APR 20 2016
MCPS

School Treasurer
School Treasurer
4-15-16
Date

Submit to District Finance Office by May 15

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School MARION COUNTY HIGH SCHOOL

Year

2016-17

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
FMD	\$ 400.00	\$ 1,500.00	\$ 1,300.00	\$ 600.00
FOOTBALL	\$ -	\$ 13,500.00	\$ 13,200.00	\$ 300.00
G/B TENNIS	\$ 500.00	\$ 2,400.00	\$ 1,500.00	\$ 1,400.00
G/B TRACK	\$ 800.00	\$ 1,600.00	\$ 1,300.00	\$ 1,100.00
GENERAL	\$ 36,000.00	\$ 40,380.00	\$ 41,130.00	\$ 35,250.00
GIRLS' BASKETBALL	\$ 3,345.00	\$ 2,925.00	\$ 3,710.00	\$ 2,560.00
GIRLS' SOCCER	\$ 2,000.00	\$ 2,400.00	\$ 3,100.00	\$ 1,300.00
GOLF	\$ 3,849.27	\$ 3,500.00	\$ 6,500.00	\$ 849.27
GRAPHIC DESIGN	\$ 2,300.00	\$ 1,900.00	\$ 4,200.00	\$ -
HSC ACADEMY	\$ 262.97	\$ -	\$ 100.00	\$ 162.97
HEATHER GARRETT SCHOLARSHIP	\$ 1,200.00	\$ -	\$ 250.00	\$ 950.00
JOURNALISM	\$ 400.00	\$ 1,650.00	\$ 1,971.00	\$ 79.00
KEY CLUB	\$ 145.00	\$ 1,400.00	\$ 1,400.00	\$ 145.00
LIBRARY	\$ -	\$ 500.00	\$ 500.00	\$ -
NANCY COLVIN SCHOLARSHIP	\$ 1,200.00	\$ -	\$ 400.00	\$ 800.00
NATIONAL HONOR SOCIETY	\$ 1,585.00	\$ 500.00	\$ 400.00	\$ 1,685.00
PEERS OVER PRESSURE	\$ 1,064.00	\$ -	\$ 450.00	\$ 614.00
PEP CLUB	\$ 466.12	\$ 1,830.00	\$ 1,830.00	\$ 466.12
PROJECT LEAD THE WAY	\$ 151.00	\$ 2,400.00	\$ 2,400.00	\$ 151.00
ROTC	\$ 5,800.00	\$ 5,800.00	\$ 6,950.00	\$ 4,650.00
SANDRA OWEN SCHOLARSHIP	\$ 759.00	\$ 300.00	\$ 500.00	\$ 559.00
SOFTBALL	\$ 1,000.00	\$ 1,650.00	\$ 2,300.00	\$ 350.00
STUDENT AMBASSADORS	\$ 712.00	\$ 1,500.00	\$ 800.00	\$ 1,412.00
STUDENT COUNCIL	\$ 699.98	\$ 4,200.00	\$ 2,500.00	\$ 2,399.98
STUDENT OF THE WEEK	\$ 424.26	\$ 200.00	\$ 350.00	\$ 274.26
SWIM TEAM	\$ 300.00	\$ 2,100.00	\$ 1,650.00	\$ 750.00
TEACHERS' ACTIVITY FUND	\$ 100.00	\$ 775.00	\$ 680.00	\$ 195.00
TSA	\$ 400.00	\$ 3,100.00	\$ 1,800.00	\$ 1,700.00
VOLLEYBALL	\$ 750.00	\$ 2,500.00	\$ 2,650.00	\$ 600.00
YEARBOOK JOURNALISM	\$ 7,678.65	\$ -	\$ 7,678.65	\$ -
YOUTH SERVICE CENTER	\$ 25.00	\$ -	\$ 20.00	\$ 5.00
Totals	\$ 23,115.01	\$ 26,855.00	\$ 33,358.65	\$ 16,611.36

Principal

[Signature]

Date 4-19-16

School Treasurer

[Signature]
4-15-16

Date

Submit to District Finance Office by May 15