

School Activity Fund
Principal's Combining Budget

Dawson Springs Jr/Sr High School		Year 2016/2017			
Activity Accounts		Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Academic HS		21.00	300.00	300.00	21.00
Academic MS		995.00	1900.00	1755.00	1140
Annual		11391.00	6000.00	6000.00	11391
Art		803.00	0.00	350.00	453
Athletics		15224.00	20000.00	16000.00	19224
Athletics-Banners		900.00	900.00	500.00	1300
Back to School Bash		537.00	2000.00	2000.00	537.00
Baseball		1252.00	400.00	750.00	902
Boys Basketball HS		2431.00	6300.00	4481.00	4250
Basketball Concessions		10064.00	1200.00	1140.00	10644.00
Bass Fishing Team		595.00	1900.00	1707.00	788.00
Boys Basketball MS		111.00	400.00	500.00	11.00
Girls Basketball HS		2216.00	2257.00	2200.00	2273
Girls Basketball MS		1919.00	300.00	500.00	1,720.00
Beta Club SR		2245.00	1700.00	2600.00	1345
Beta Club JJR		15.00	400.00	400.00	15
Cheerleader HS		567.00	4324.00	3822.00	1069
Cheerleaders MS		150.00	7400.00	6900.00	500
Class of 2016		0.00	0.00	0.00	0
Senior Graduation Account		0.00	2000.00	2000.00	0
Class of 2017		1096.00	3306.00	2376.00	2026
Class of 2018		589.50	3023.00	1700.00	1912
Class of 2019		708.00	83.00	0.00	791
Class of 2020		293.50	407.00	0.00	407.00
Cokes		1446.00	931.00	30.00	2347.00
Cross Country		754.00	7060.00	6930.00	884.00
Drama Club		22.00	0.00	0.00	45.00
Education Fund		6997.00	5256.00	5343.00	613.00
Environmental Club		103.00	103.00	29.00	74.00
FBLA		2063.00	25.00	730.00	1358.00
FCA		342.00	700.00	700.00	342.00
Golf		656.00	3800.00	4000.00	456.00
Math Club		235.00	590.00	400.00	325.00
Media Center		978.00	100.00	0.00	1078.00
Music		7285.00	18320.00	13807.00	11797.00
Office fund		1373.00	568.00	450.00	1491.00
Pep Club		209.00	400.00	250.00	359.00
Project Prom		4080.00	4000.00	3870.00	4210.00
Soccer		2671.00	2000.00	1500.00	3171.00
Soccer Concessions		1958.00	2000.00	15000.00	2458.00
Softball		2079.00	62500.00	6200.00	2129.00
Spanish Club		21.00	0.00	0.00	21.00
Student Ambassadors		153.00	0.00	0.00	153.00
Student Awards		263.00	100.00	56.00	307.00
St Judes		0.00	100.00	100.00	0.00
Track		1400.00	5300.00	4945.00	1755.00
		89211.00	180353.00	122321.00	98092.00