TO: Jon Ballard

FROM: Steve Smallwood

SUBJECT: 2016-2017 Student Fees

DATE: May 4, 2016

At this time I am requesting approval for the fees listed below:

1. **Agenda Fee and Lock Fee: $5.00 only if student loses first agenda.**   **$3.00 only if student loses first lock.**

The First Copy is free. Students will be charged $5.00 only if lost initial agenda that was given to them. We will use these fees to help fund student activities such as rewards and buying products that will be used by students.

1. **Athletic Fee $100.00**

The athletic fee at EHS started during the 2006-2007 school year when it was approved by the EIS Board of Education and is used to help create the annual athletic budget for the EHS Athletic Department. The money is used to help cover each team’s athletic budget, also meals and lodging for teams that advance to state tournament play. This fee is unique in that students can actually sell Athletic Passes to cover this fee for them. We provide each student athlete the opportunity to sell ALL-Season Student and Adult Athletic passes as a means to cover this fee. Student Passes are $50.00 and Adult Passes are $75.00. So if a student sells two Student Passes, then their fee is covered. Athletic Passes provide the card holder free admission to all HOME games at Elizabethtown High School.

1. **Band / Winter Guard Fees:**

**Band Fee: $150.00**

Student fees will be utilized for the purchase of music, drill design, equipment, etc. These fees cover uniform alterations/cleaning, the purchase of additional uniform parts (polo shirt, t-shirt), as well as covering their food costs during marching band camp, as well as at Friday night football games. This money is also utilized to cover additional expenses related to the administration of a band.

**Percussion Fee: $150.00**

Student fees will be utilized for the purchase of music, drill design, equipment, etc. These fees cover uniform alterations/cleaning, the purchase of additional uniform parts (polo shirt, t-shirt), as well as covering their food costs during marching band camp, as well as at Friday night football games. This money is also utilized to cover additional expenses related to the administration of a band. Percussion Fee covers their indoor percussion ensembles during the winter season which runs from November through March.

\*Band and Percussion Fees will be deposited in the Band Activity Account at EHS.

**Marching/ Winter Guard Fee: $200.00**

The fee that students will pay will not exceed $200 (out of pocket expense). Fundraising is provided to keep the cost of the program to a minimum. Students are allowed to raise all funds and not pay anything additional out of their pocket, if any. This fee covers the costs of uniforms, flags, gloves, tape, flag poles, transportation, meals, lodging, and any other miscellaneous items that the students may need. The balance in the account reflects fundraising efforts. In order to provide a quality program for all students involved we must maintain a healthy amount of funds in order to compete on a local and national level.

Current Balance: $4,448.00

1. **Chorus Fee $25.00**

The funds generated from this fee is to help cover the cost of music and dry cleaning of choir clothing owned by the school and any necessary expense related to the choir class at EHS.

\*Chorus Fees will be deposited in the Chorus Account at EHS.

1. **CTE (Career and Technical Education) Fees:**

**Computer Class Fee: $10.00**

Computer class fees are used to cover the cost of paper and ink used in the classroom.

**Personal Finance Fee: $10.00**

Personal Finance fee is used to cover the cost of workbooks.  Workbooks actually cost approximately $13 a piece.   We also used funds to help buy a new curriculum DVDs for Personal Finance Class.

\*Computer and Personal Finance Fees are deposited in the Business Ed activity account at EHS.

**Technical Education / PLTW Fee: $10.00**

Technical Fee/PLTW fee is used to cover the cost of -- tool wear/tear, student awards, one-time-use materials for students, instant challenge materials.

**IT Fee/Computer Science Fee: $10.00**

Technical Fee is used to cover the cost of student work books and other computer related materials.

1. **Parking Fee $5.00**

We will use this fee to cover the cost of parking permits for our students. Parking permits allows us to monitor who is parking in our parking lots and allows for another layer of security and safety in and around our school building during the school day. We will use these fees to help fund students activities such as rewards and buying products that will be used by students and to help with facility needs.

1. **Physical Education $5.00**

The rationale for the PE fee is that physical education and weight lifting equipment tends to be expensive.  Also, the reason that the PE account has a significant amount of funds is because there may be a time when have to purchase something that is very expensive.  An example would be that we are going to purchase new equipment for the weight room, a badminton set, and other recreational equipment needs in the near future.

1. **Science Department Fees:**

 **Science Lab Fee $10.00 (Biology and Introduction to Science)**

 **Chemistry $15.00 (Chemistry I)**

 **Anatomy & Physiology $20.00**

 **AP Physics $20.00**

 **AP Chemistry $20.00**

 **AP Biology $20.00**

Science fees are used for the following items:

1. Chemicals (These items are more expensive for AP Chem.)
2. Microscopes
3. Balances (Can cost $300-$500 for one balance.)
4. Water Distiller
5. Glassware (Beakers, Flasks, Crucibles, to include breakage replacement)
6. Dissection Materials (Specimens, Gloves, Utensils)
7. \*Cats used for dissection can cost up to $500 per year for Anatomy and Physiology.
8. Lab – Paper towels and Soap
9. Lab – Expendables that are consumed during the experiment
10. Project Materials – Ex: mouse trap lab, kite lab
11. Formative Assessment Materials – Ex: Wipe off marker boards and markers
12. AP Chemistry – Advanced Inquired Labs
13. Lab – Models of Skeleton, Ear, Eye, Muscles, Nervous System (These are very expensive and we try to add 1-2 models a year to our collection.)
14. Lab Printer Ink – for lab reports
15. **Textbook Rental Fee $25.00**

This fee covers the cost of damaged books and replacing books that are lost. It also helps cover some costs related to department requests regarding the purchasing of textbooks and other supplemental needs for classrooms such as workbooks and/or other educational tools that particular departments or classrooms may need.

1. **Lady Panther Basketball Fee $175.00**

This fee will cover camp fees, concessions for shootout, meals during summer away games and

to help with hotel stays during summer.

1. **Cheerleading Fee $200.00**

Student fees will be used for competition fees, camp fees and sweats.  The funds for all other necessary expenses will be raised through fundraising.

1. **Speech and Debate Team Fee                       $20.00**

The Speech and Debate Team is charged a $150.00 Kentucky High School Speech League fee at the beginning of the season which enables us to register for competitions.  Student fees will enable us to pay for this fee.

1. **Fees required for College Algebra –Online Text $20.00**

The class is currently offered through ECTC. The cost of the course was $50 which and now is going up to $210.00. This is made payable to ECTC. In addition to the cost of the course, the students are required to buy an online textbook. They are required to have an online component to the course as a percentage of their overall grade. If they purchase the text on their own (thru ECTC) the cost of the book is close to $100. I have elected to use a high school version of the same program (math-xl for school) which we can buy in bulk. The cost is usually @$20 per student payable to EHS and then we purchase the program.

Thank You,

Steve Smallwood