

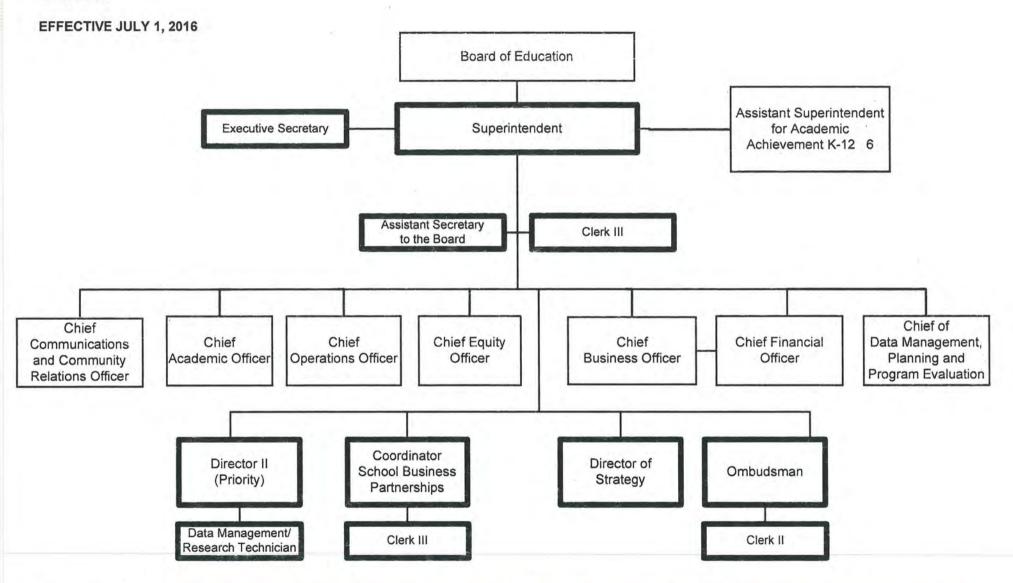
## CURRENT ORGANIZATIONAL CHARTS

(Reflects current division organizational charts with notes for highlighted changes)

Changes to be effective July 1, 2016 (submitted May 10, 2016)

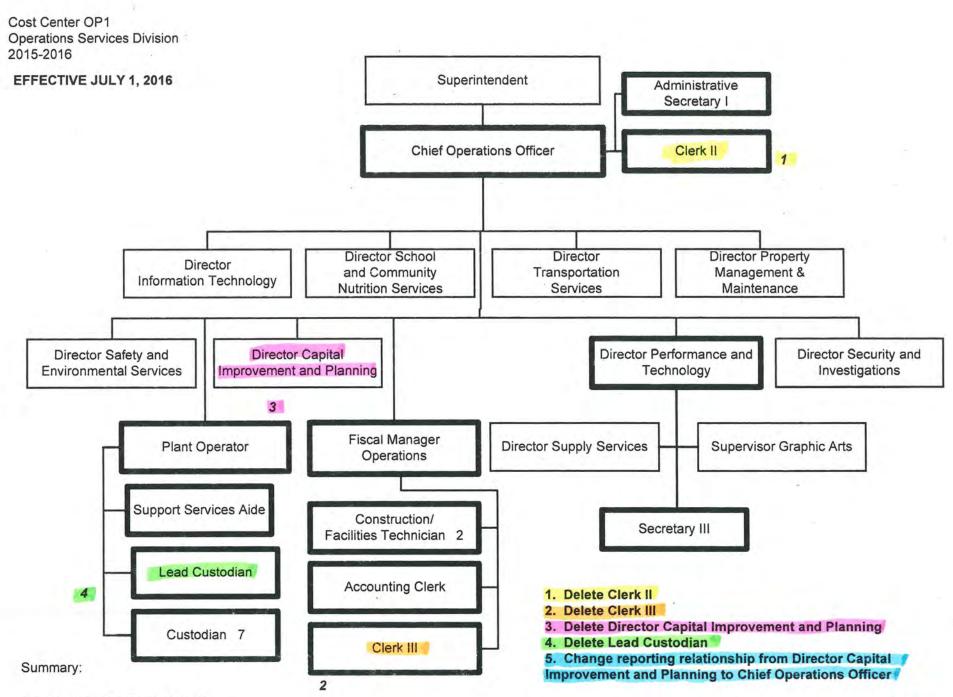
**ADMINISTRATION** 

Munis Unit No. AD1 Administration 2015-2016

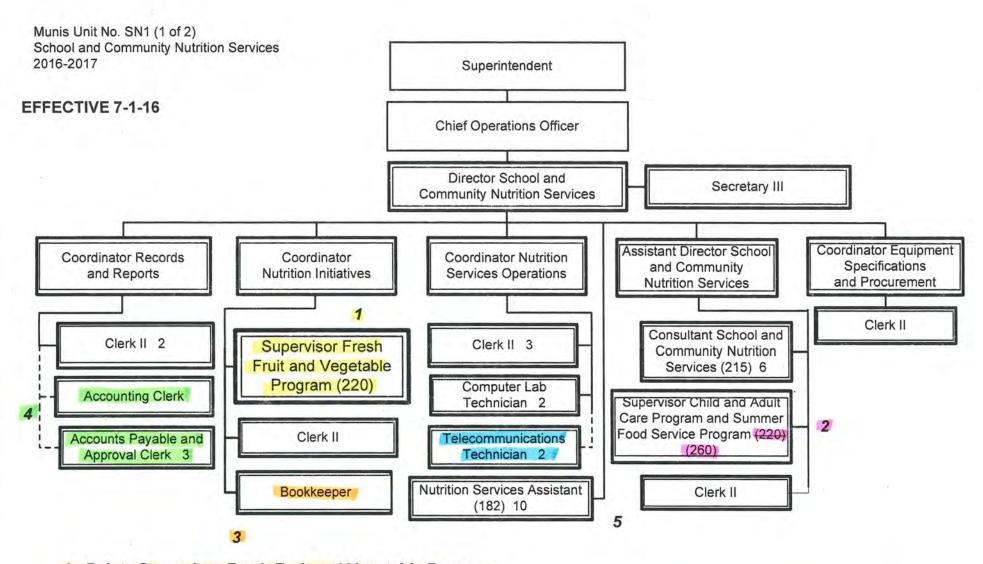


- Summary:
- 1. Director of Curriculum and Community Engagement will be split between the Superintendent and Curriculum and Instruction
- 2. Add Coordinator IV (Middle School Redesign)

# **OPERATIONS SERVICES**



General Fund Positions: 20 17 Categorical Fund Positions: 0



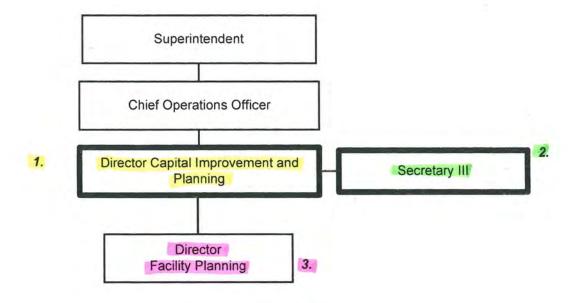
- 1. Delete Supervisor Fresh Fruit and Vegetable Program
- 2. Change Supervisor Child and Adult Care Program and Summer Food Service Program from 220 days to 260 days
- 3. Change reporting relationship Bookkeeper of Fresh Fruit and Vegetable Program to Supervisor Child and Adult Care Program and Summer Food Service Program
- 4. Remove Accounting Clerk and Accounts Payable and Approval Clerk boxes to correct organizational chart.
- 5. Change title from Telecommunications Technician to Field Technician

General Fund Positions: 0

Categorical Fund Positions: 36-35

Munis Unit No. FE1 Capital Improvement and Planning 2015-2016

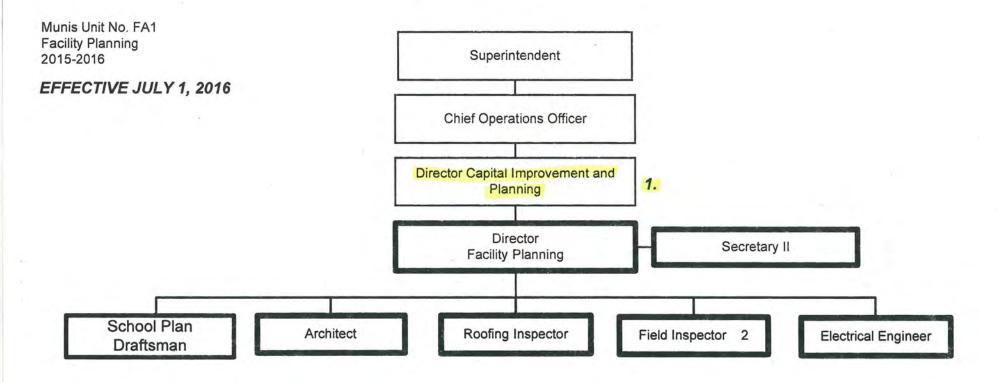
**EFFECTIVE JULY 1, 2016** 



- 1. Delete Organizational Unit (FE1) Director Capital Improvement and Planning
- 2. Move Secretary III from Capital Improvement and Planning to Property Management and Maintenance
- 3. Change reporting relationship from Director Capital Improvement and Planning to Chief Operations Officer

Summary:

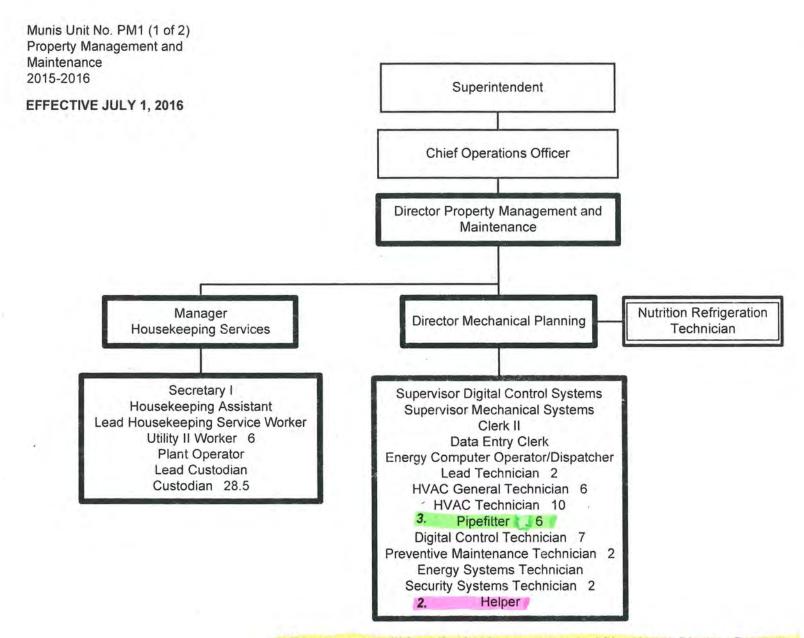
General Fund Positions: -2 0 Categorical Fund Positions: 0



### 1. Delete Director Capital Improvement and Planning

Summary:

General Fund Positions: -8 ス Categorical Fund Positions: 0



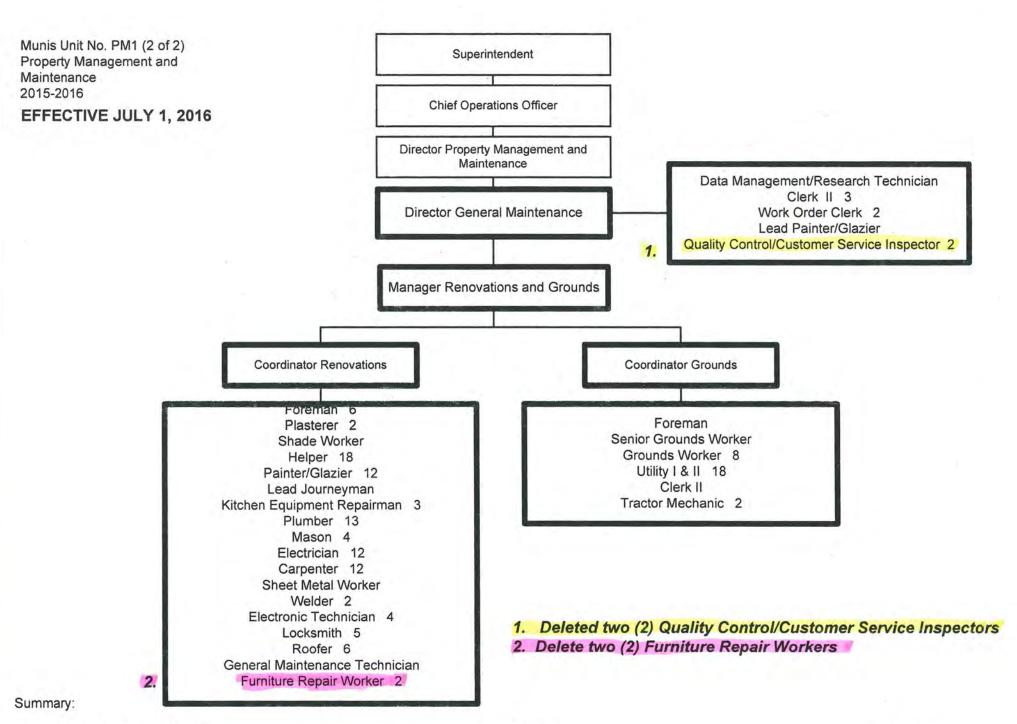
1. Move Secretary III from Capital Improvement and Planning to Director Property
Management and Maintenance

2. Delete Helper

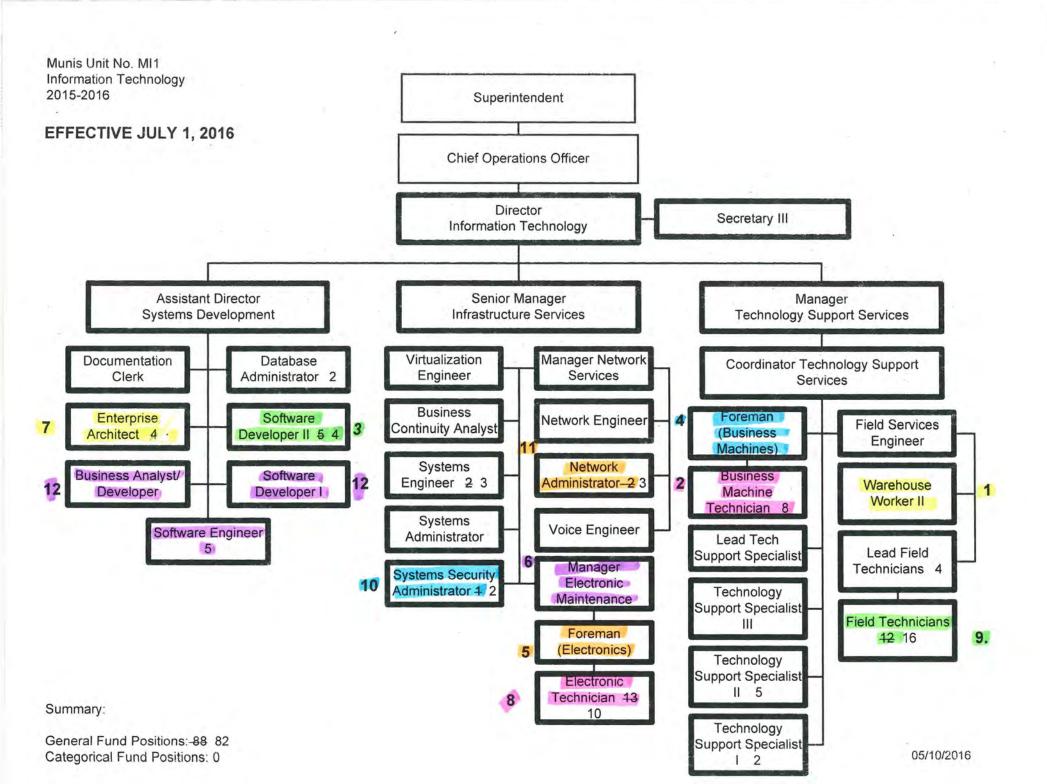
3. Delete 1 Pipefitter

Summary:

General Fund Positions: 84.5 83.5 Categorical Fund Positions: 1



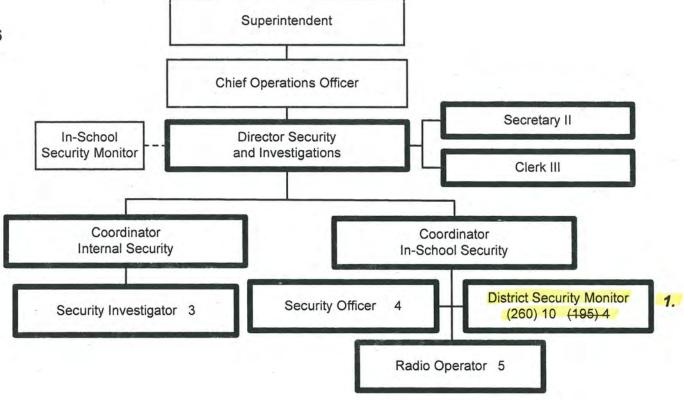
General Fund Positions: 447–145 Categorical Fund Positions: 0



- 1. Delete one (1) Warehouse Worker II
- 2. Delete eight (8) Business Machine Technicians
- 3. Delete one (1) Software Developer II and change reporting relationship to Enterprise Architect
- 4. Change title Foreman (Business Machines) to Supervisor Technology Services
- 5. Change title Foreman (Electronics) to Supervisor Technology Services
- 6. Change title Manager Electronic Maintenance to Field Services Engineer
- 7. Add one (1) Enterprise Architect
- 8. Delete three (3) Electronic Technicians and change title to Field Technician
- 9. Add four (4) Field Technicians
- 10. Add one (1) Systems Security Administrator
- 11. Add one (1) Network Administrator
- 12. Change reporting relationship of one (1) Software Developer I, five (5) Software Engineer, one (1) Budget Analyst/Developer to Enterprise Architect

Munis Unit No. SI1 Security and Investigations 2015-2016

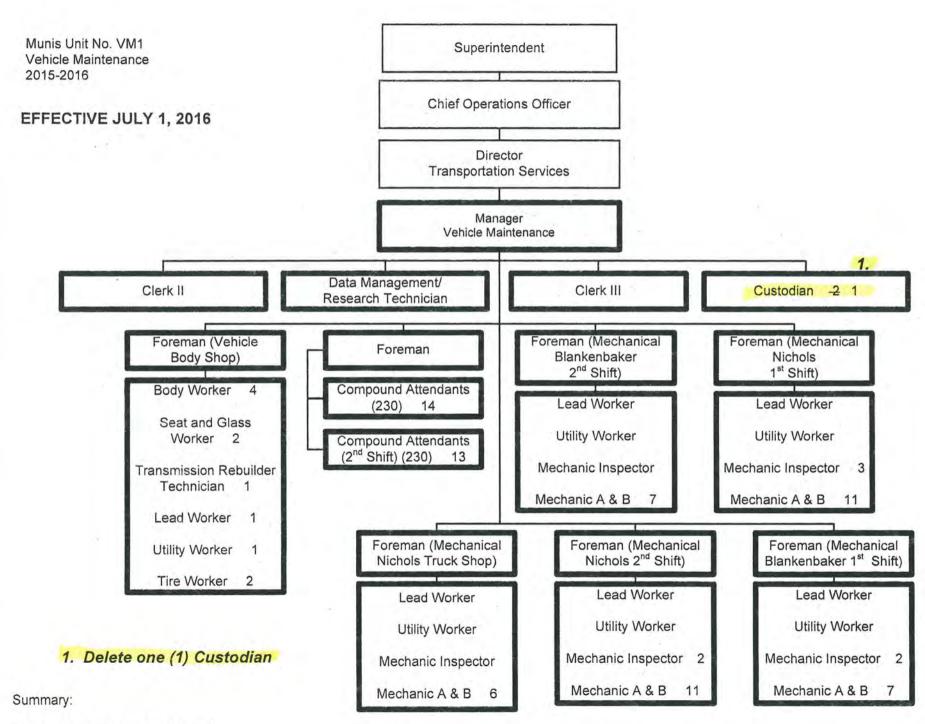
### **EFFECTIVE JULY 1, 2016**



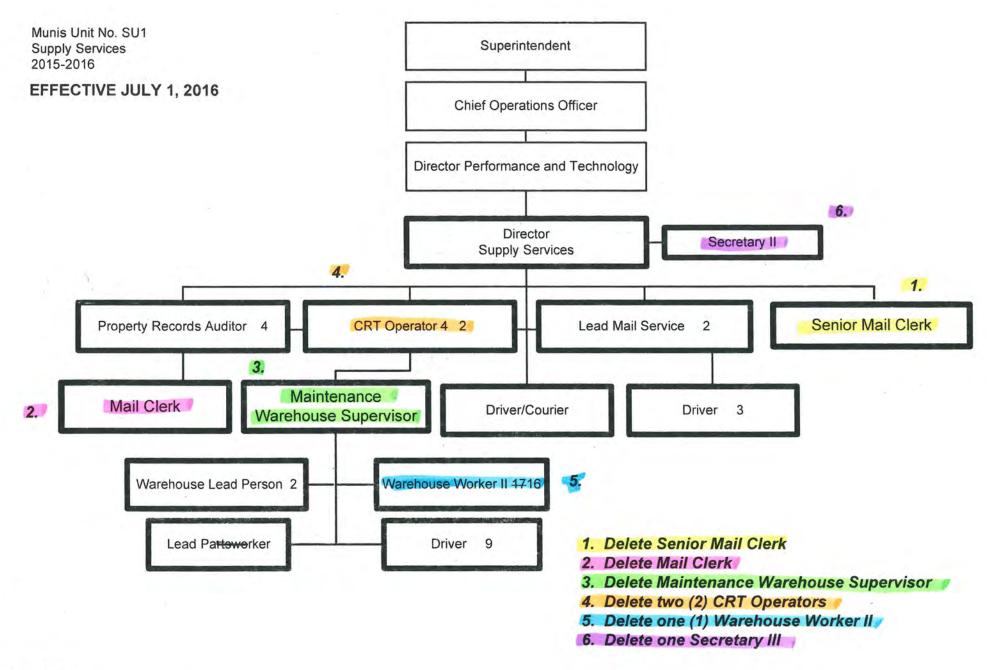
1. Delete four (4) District Security Monitors (195)

Summary:

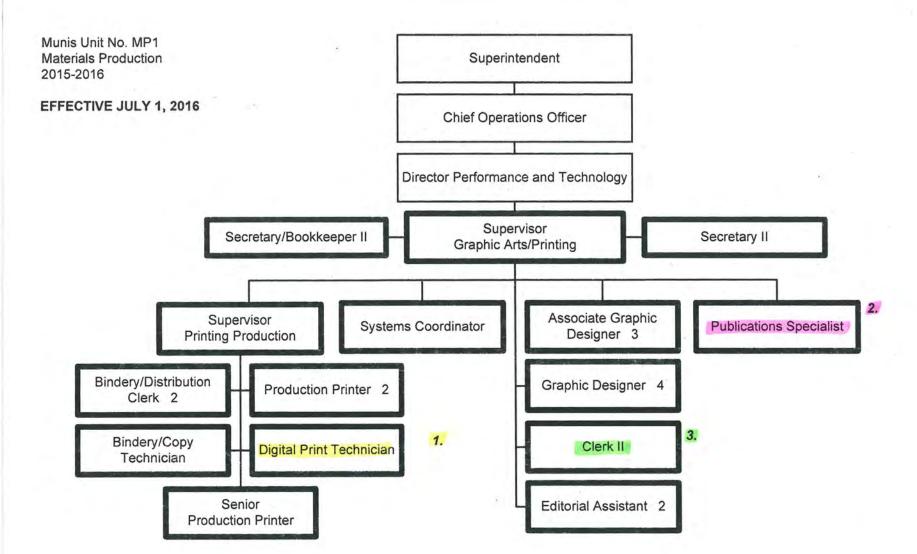
General Fund Positions: 31 27 Categorical Fund Positions: 0



General Fund Positions: 442 111 Categorical Fund Positions: 0

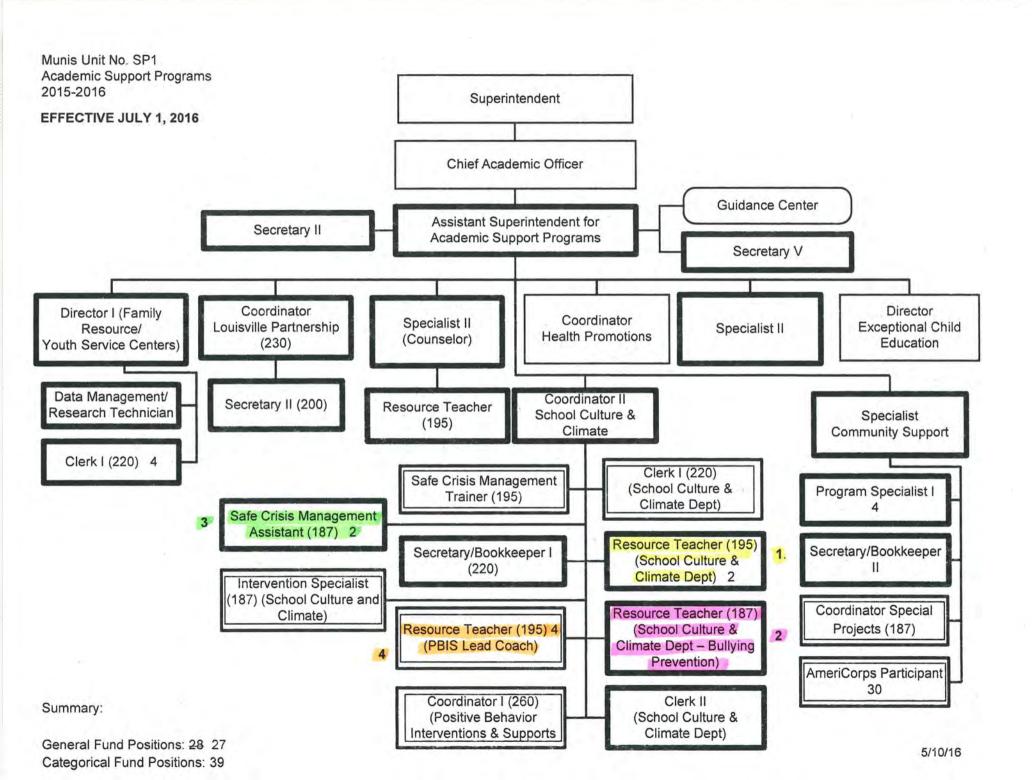


General Fund Positions: 48 42 Categorical Fund Positions: 0

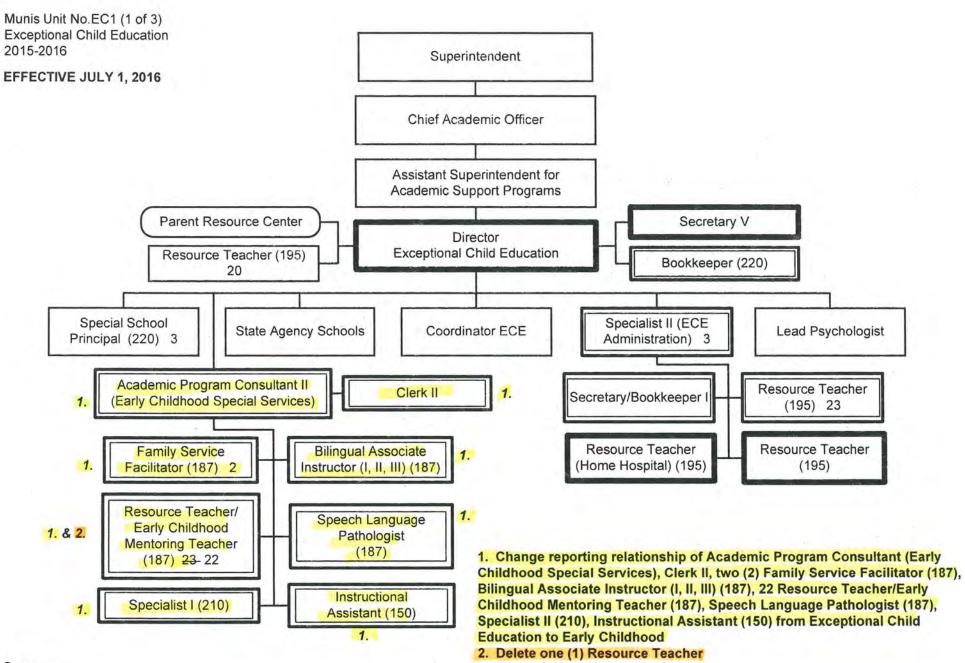


- 1. Move to Communications and Community Relations
- 2. Delete Publications Specialist
- 3. Delete Clerk II

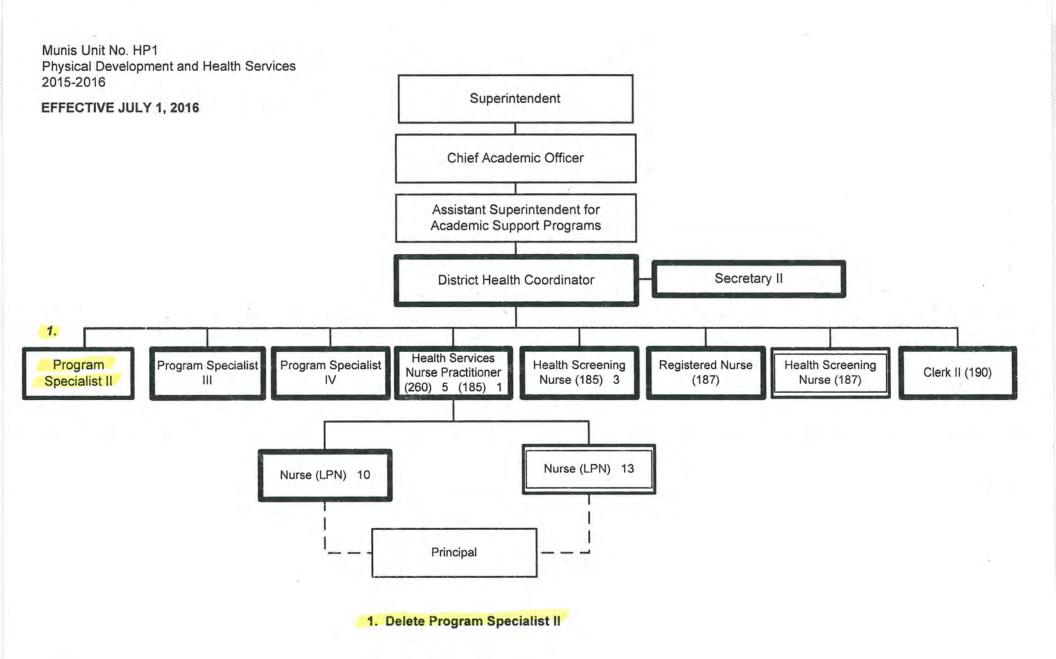
# ACADEMIC SERVICES



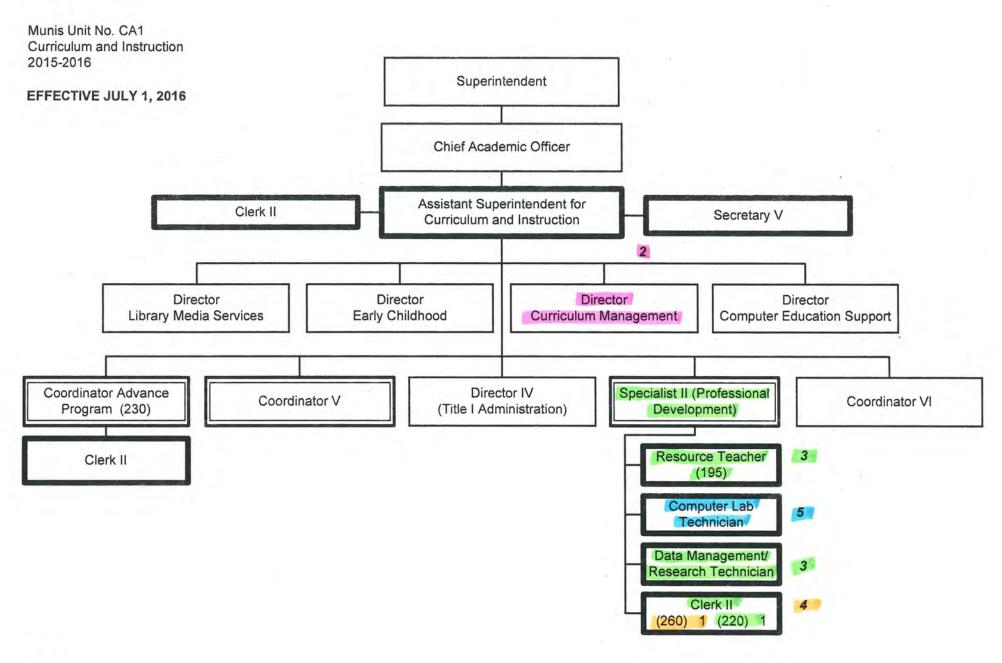
- 1. Move one (1) Resource Teacher (195) (School Culture and Climate Dept) to Specialist II (Counselor) and change () to (Bully Prevention)
- 2. Move one(1) Resource Teacher (187) (school Culture and Climate Dept) to Specialist II (counselor) and change () to (Bully Prevention)
- 3. Safe Crisis Mgmt Assistant (187) 2 report directly to Safe Crisis Mmgt Trainer.
- 4. Resource Teacher (195) (PBIS Lead Coach) report directly to Coordinator I (260) (Positive Behavior)



General Fund Positions: 4
Categorical Fund Positions: 59 27



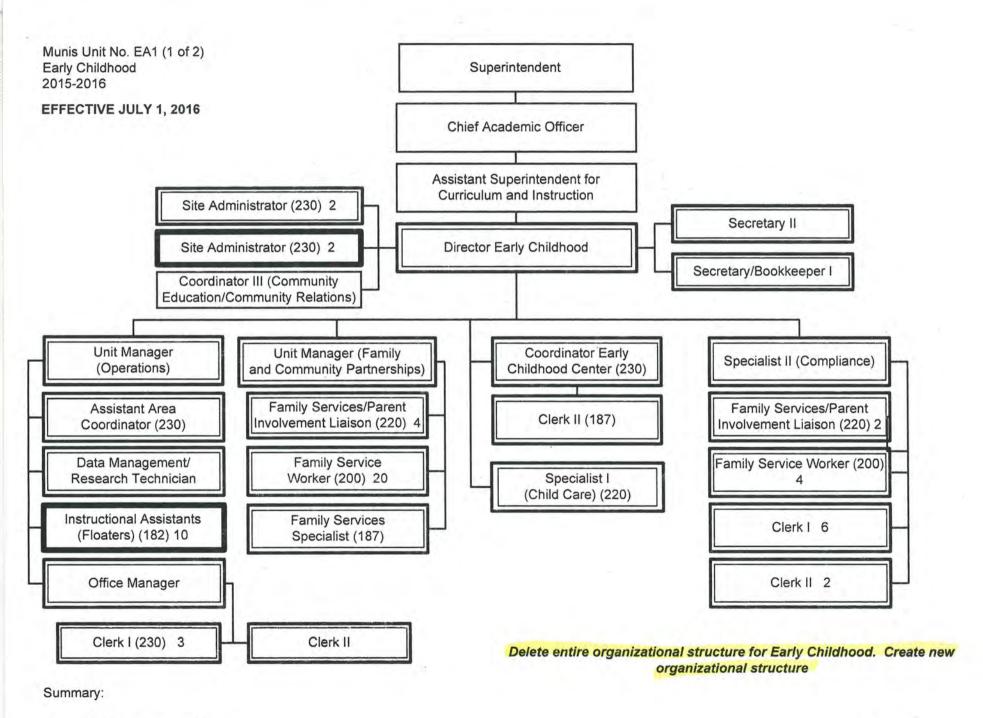
General Fund Positions: 26-25 Categorical Fund Positions: 14



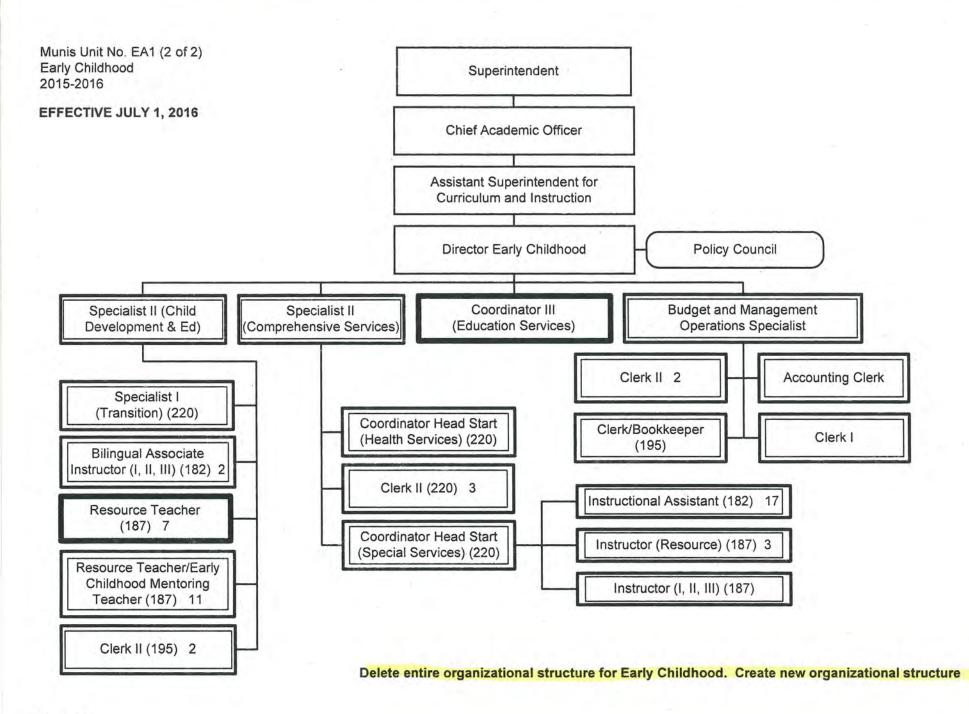
General Fund Positions:-5 13

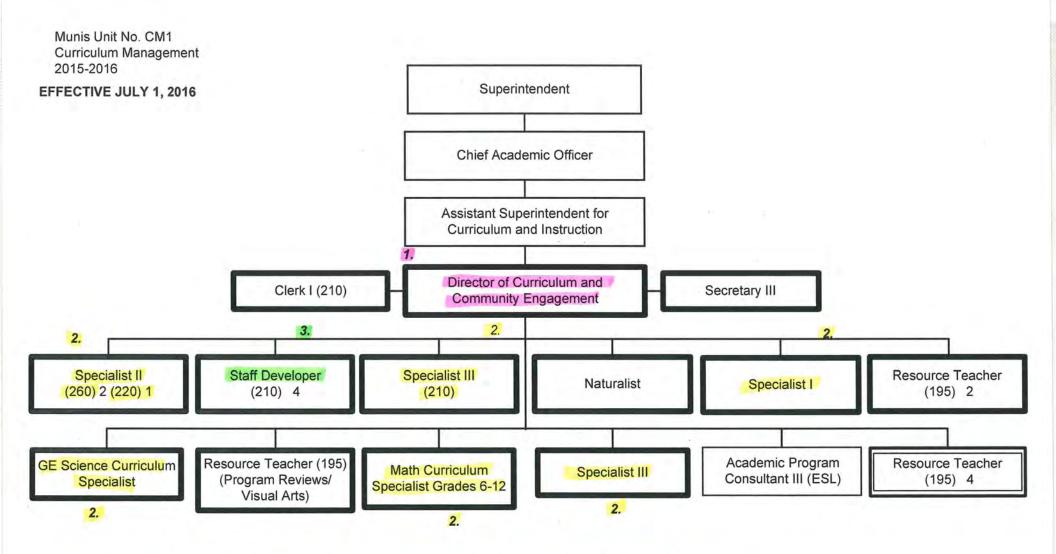
Categorical Fund Positions:-3 2

- 1. Move one (1) Specialist II (260), one (1) Specialist II (220), Specialist III (210), Specialist III (260), Specialist I, GE Science Curriculum Specialist, Math Curriculum Specialist Grades 6-12 from Curriculum Management to Curriculum and Instruction
- 2. Change title from Director Curriculum Management to Director of Curriculum and Community Engagement
- 3. Move Specialist II (Professional Development), Resource Teacher (195), Data Management/Research Technician, Clerk II (220) to Administrator Recruitment and Development.
- 4. Change reporting relationship of Clerk !! (260) from Specialist II to Coordinator V
- 5. Move Computer Lab Technician to report to Assistant Superintendent for Curriculum and Instruction
- 6. Director of Curriculum and Community Engagement will be split between the Superintendent and Curriculum and Instruction



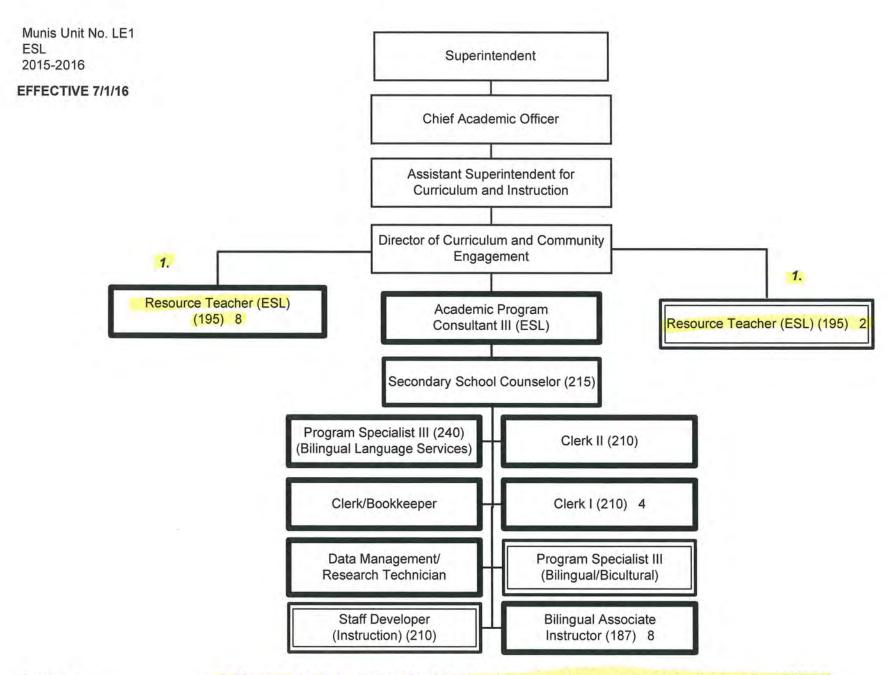
General Fund Positions: 12 Categorical Fund Positions: 57





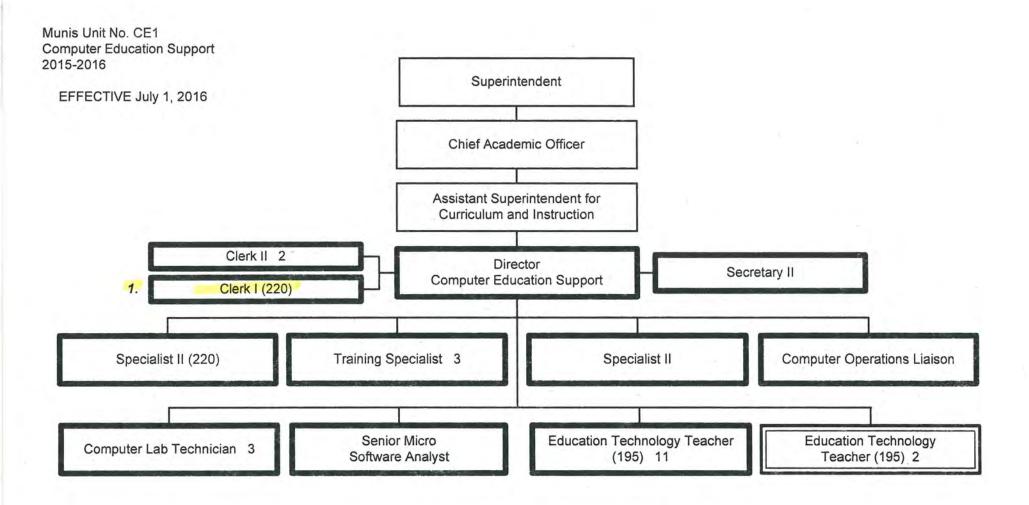
- 1. Change title of Director Curriculum Management to Director of Curriculum and Community Engagement
- 2. Move one (1) Specialist II (260), one (1) Specialist II (220), Specialist III (210), Specialist III (260), Specialist I, GE Science Curriculum Specialist, Math Curriculum Specialist Grades 6-12 from Curriculum Management to Curriculum and Instruction
- 3. Change title of Staff Developer to Specialist II

General Fund Positions: 4 12 Categorical Fund Positions: 4



1. Change reporting relationship of Resource Teachers to Academic Program Consultant III (ESL)

General Fund Positions: 25 Categorical Fund Positions: 4

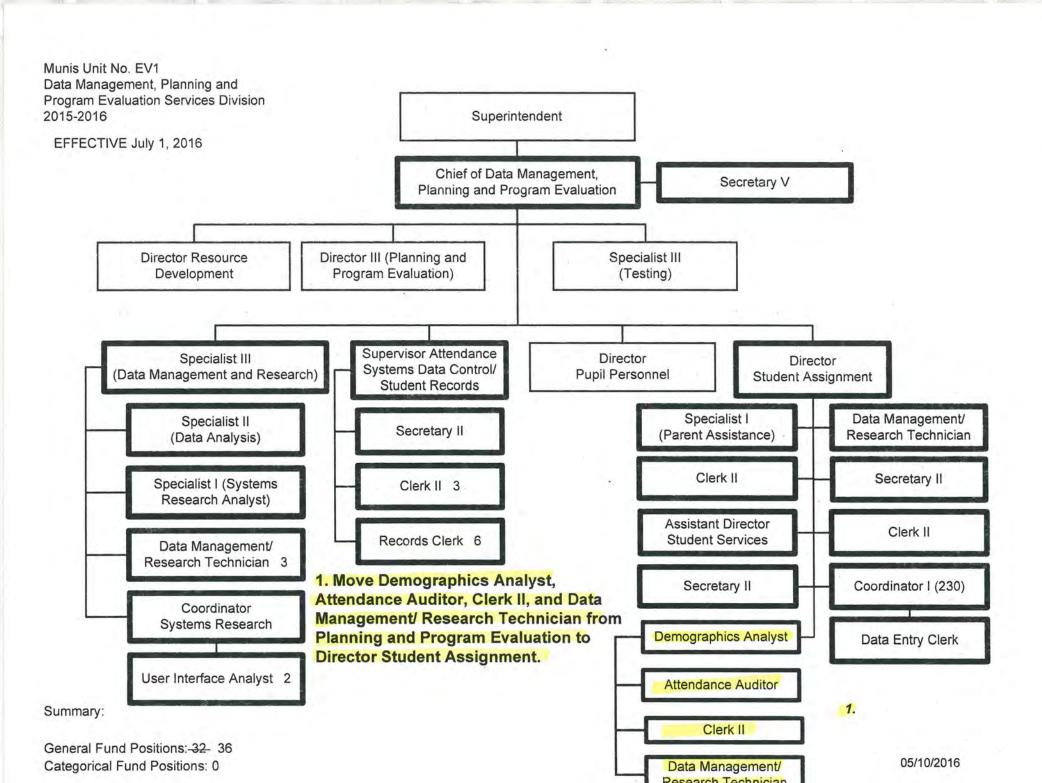


1. Delete Clerk 1 (220)

Summary:

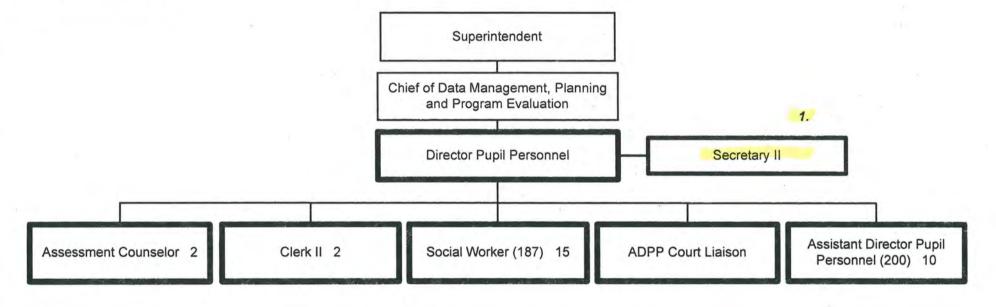
General Fund Positions: 26 Categorical Fund Positions: 2

# DATA MANAGEMENT, PLANNING, & PROGRAM EVALUATION SERVICES



Munis Unit No. PP1 Pupil Personnel 2015-2016

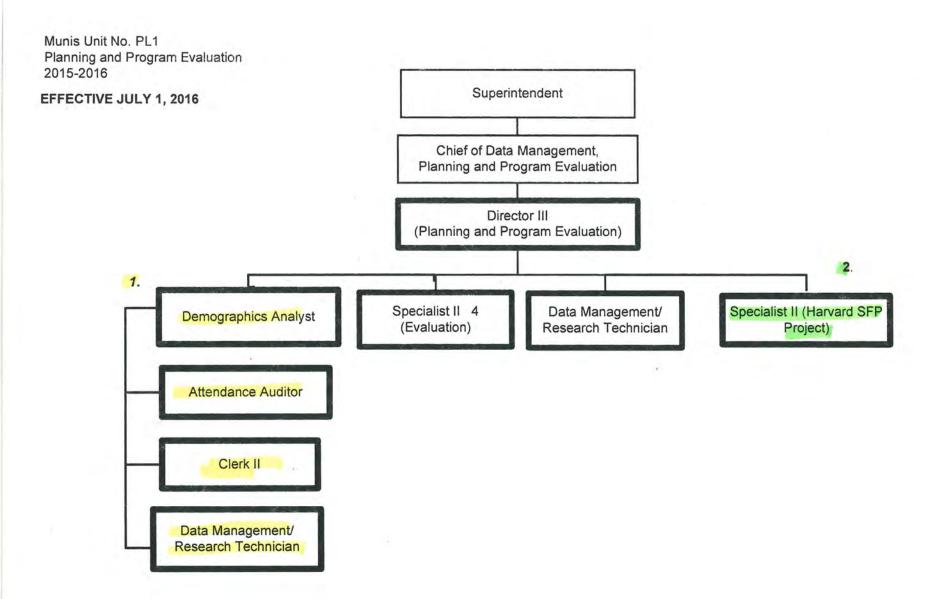
**EFFECTIVE JULY 1, 2016** 



### 1. Delete Secretary II

Summary:

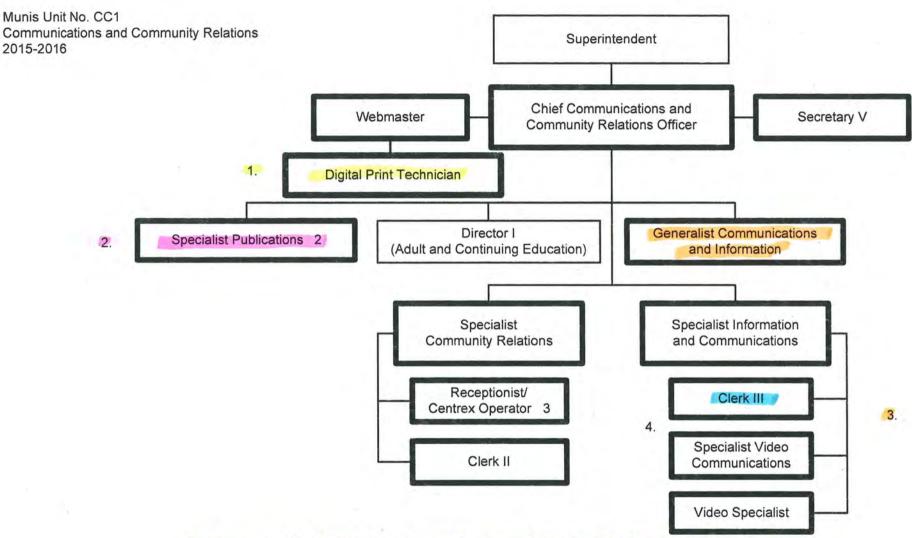
General Fund Positions: -32 31 Categorical Fund Positions: 0



- 1. Move Demographics Analyst, Attendance Auditor, Clerk II, and Data Management/Research Technician to Director Student Assignment
- 2. Delete Specialist II (Harvard SFP Project)

General Fund Positions: 6
Categorical Fund Positions: 0

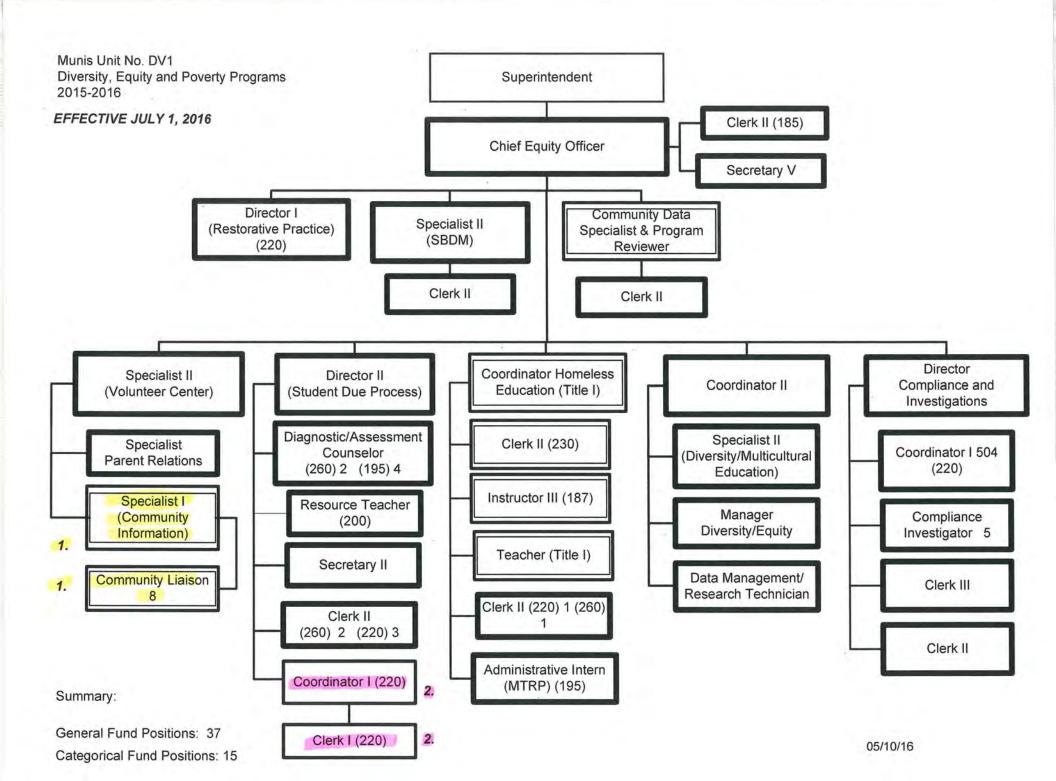
# COMMUNICATIONS & COMMUNITY RELATIONS

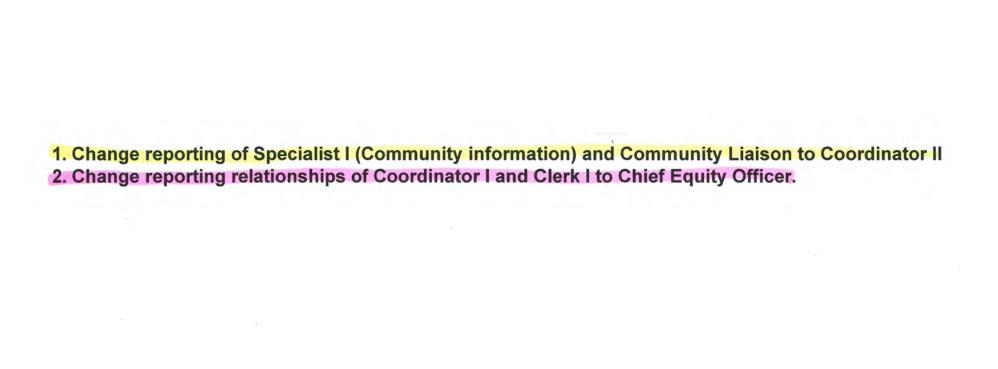


- 1. Move one (1) Digital Print Technician from Materials Production to Communications and Community Relations
- 2. Delete two (2) Specialist Publications positions.
- 3. Change reporting relationship Generalist Communications and Information from Chief to Specialist Information and Communications.
- 4. Delete Clerk III

General Fund Positions: 45

DIVERSITY, EQUITY, AND POVERTY PROGRAMS

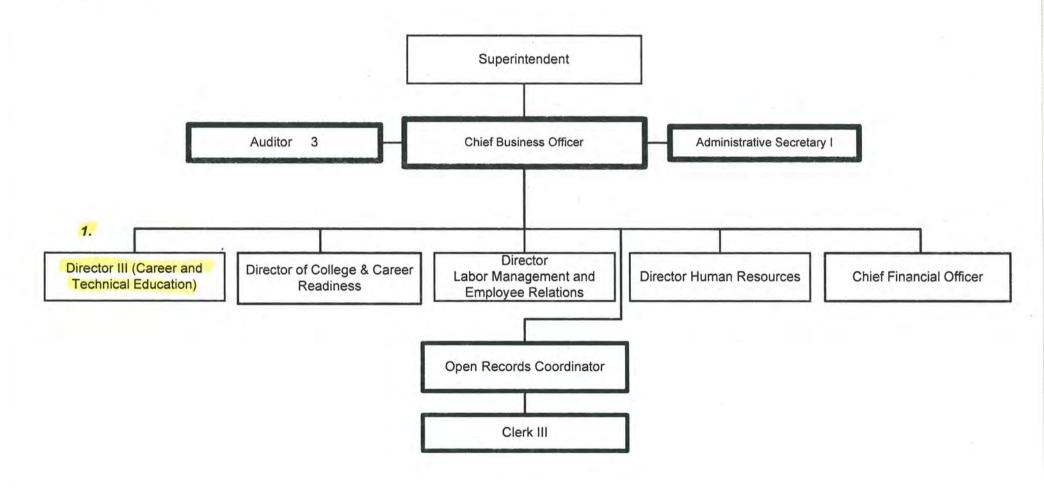




## **BUSINESS SERVICES**

EFFECTIVE July 1, 2016

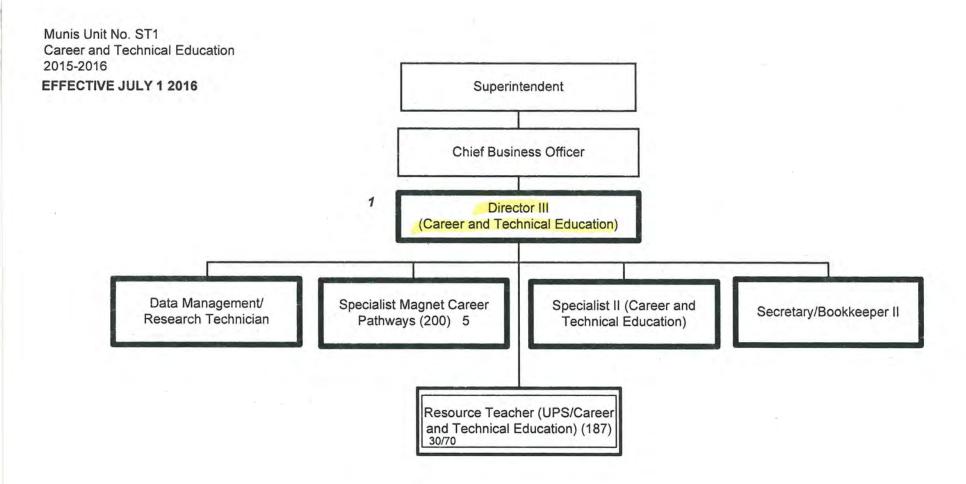
Munis Unit BS1 Business Services Division 2015-2016



1. Delete Director III ( Career and Technical Education)

Summary:

General Fund Positions: 7
Categorical Fund Positions: 0



- 1. Delete Director III (Career and Technical Education) and replace position with the Director of College and Career Readiness within the Business Services Division
- 2. Change reporting relationship of Career Technical Education staff to Director of College and Career Readiness

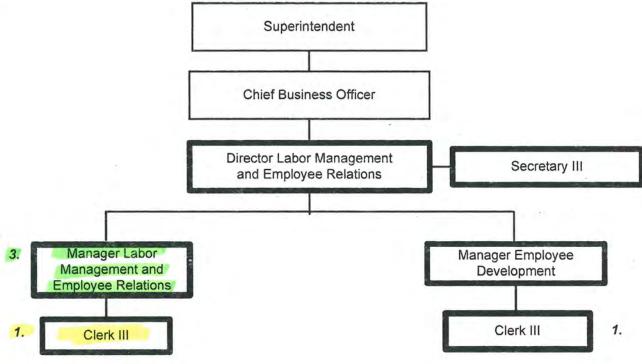
Summary:

General Fund Positions: 9

Categorical Fund Positions: 1

Munis Unit No. ER1 Labor Management and Employee Relations 2015-2016





- 1. Add one (1) Clerk III, move Clerk III to report directly to Director Labor Management and Employee Relations
- 2. Add Employee Relations Generalist
- 3. Delete Manager Labor Management and Employee Relations

Summary:

General Fund Positions: 6-7 Categorical Fund Positions: 0

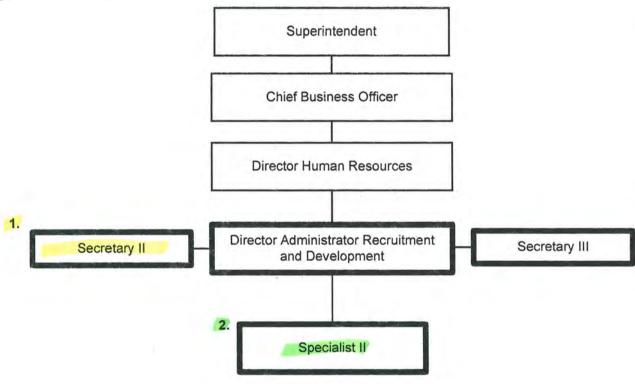
Cost Center HU1 Human Resources Division 2015-2016 **EFFECTIVE July 1, 2016** Superintendent Chief Business Officer Resource Teacher Data Management/ Director Human Resources (195)Research Technician Director **Director District Personnel** Director III (Support Manager Benefits Administrator Recruitment (Recruitment and Staffing) Services) and Development

- 1. Delete Director III (Support Services)
- 2. Add Human Resources Processing Coordinator (new)

Summary:

Munis Unit No. AR1 Administrator Recruitment and Development 2015-2016

EFFECTIVE July 1, 2016

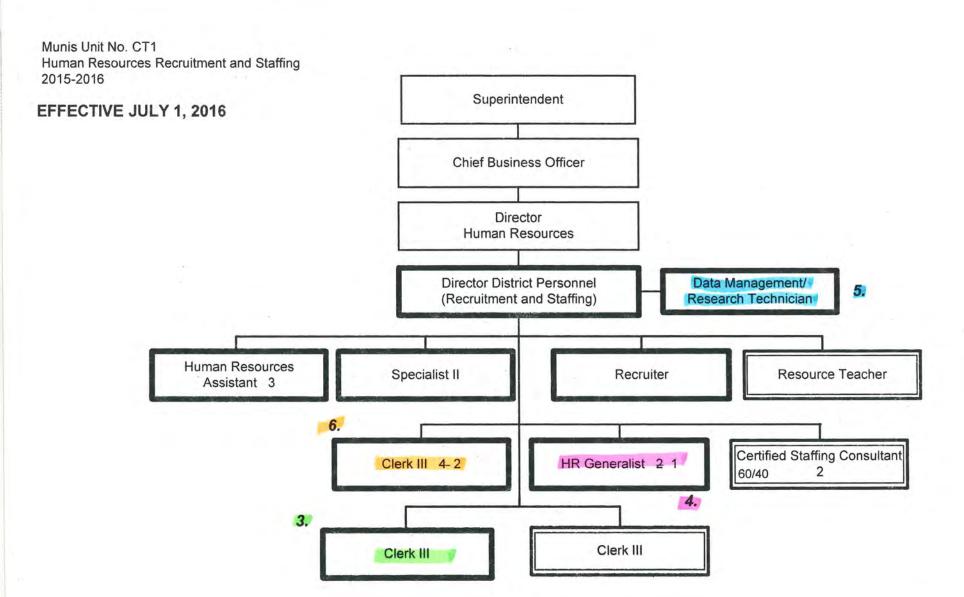


- 1. Delete Secretary II
- 2. Change Specialist II to Administrator Development Specialist
- 3. Move Specialist II from Curriculum and Instruction to ARD and change title to Professional Development Specialist
- 4. Move Resource Teacher from Curriculum and Instruction
- 5. Move Data Management Technician from Curriculum and Instruction
- 6. Move Clerk II from Curriculum and Instruction

Summary:

General Fund Positions: 7 6

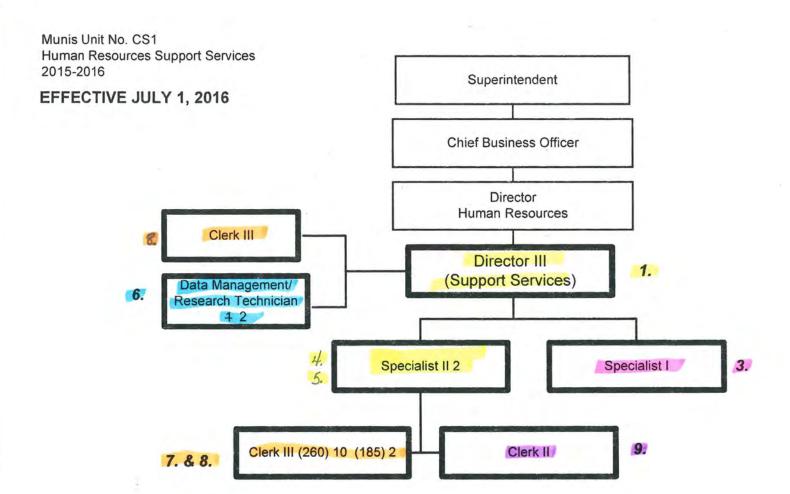
Categorical Fund Positions: 9 1



General Fund Positions: 44.8-15

Categorical Fund Positions: 3.2 3

- 1. Move Specialist II from Human Resources Support Services and change title to Substitute Center Specialist
- 2. Move three (3) Clerk III (260) and one (1) Clerk III (185) from Human Resources Support Services
- 3. Move one (1) Clerk III to report directly to Director District Personnel
- 4. Move one (1) Human Resources Generalist to Human Resources Support Services
- 5. Move one (1) Data Management/Research Technician to Human Resources Support Services
- 6. Move two (2) Clerk III (260) to Human Resources Support Services



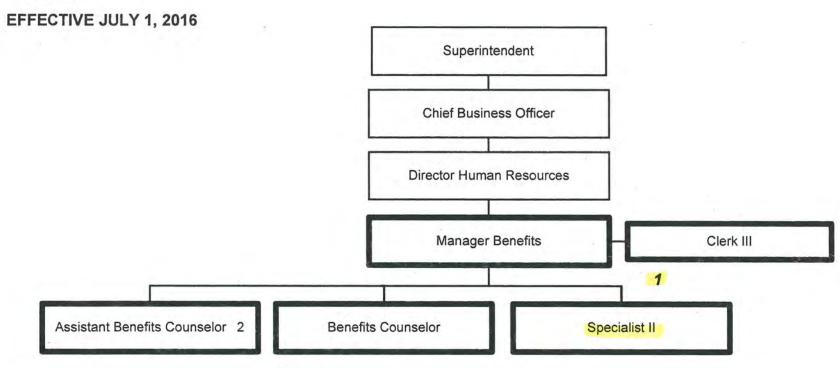
Summary:

General Fund Positions: 19 12

Categorical Fund Positions: 0

- 1. Delete Director III (Support Services)
- 2. Add Human Resources Processing Coordinator
- 3. Delete Specialist I
- 4. Move one (1) Specialist II to Benefits and change title to Leave Center Specialist
- 5. Move one (1) Specialist II to Recruitment and Staffing and change title to Substitute Center Specialist
- 6. Add one (1) Data Management/Research Technician from Human Resources Recruitment and Staffing
- 7. Move three (3) Clerk III (260) and one (1) Clerk III (185) to Human Resources Recruitment and Staffing
- 8. Move one (1) Clerk III to Benefits
- 9. Move one (1) Clerk II to Benefits

Munis Unit No. BA1 Risk Management and Benefits 2015-2016



- 1. Change title of Specialist II to Benefits Specialist
- 2. Move Specialist II from Human Resources Support Services and change title to Leave Center Specialist
- 3. Move three (3) Clerk III (260) from Human Resources Support Services
- 4. Move one (1) Clerk III (185) from Human Resources Support Services
- 5. Move one (1) Clerk II from Human Resources Support Services

Summary:

General Fund Positions-6 12

Categorical Fund Positions: 0