

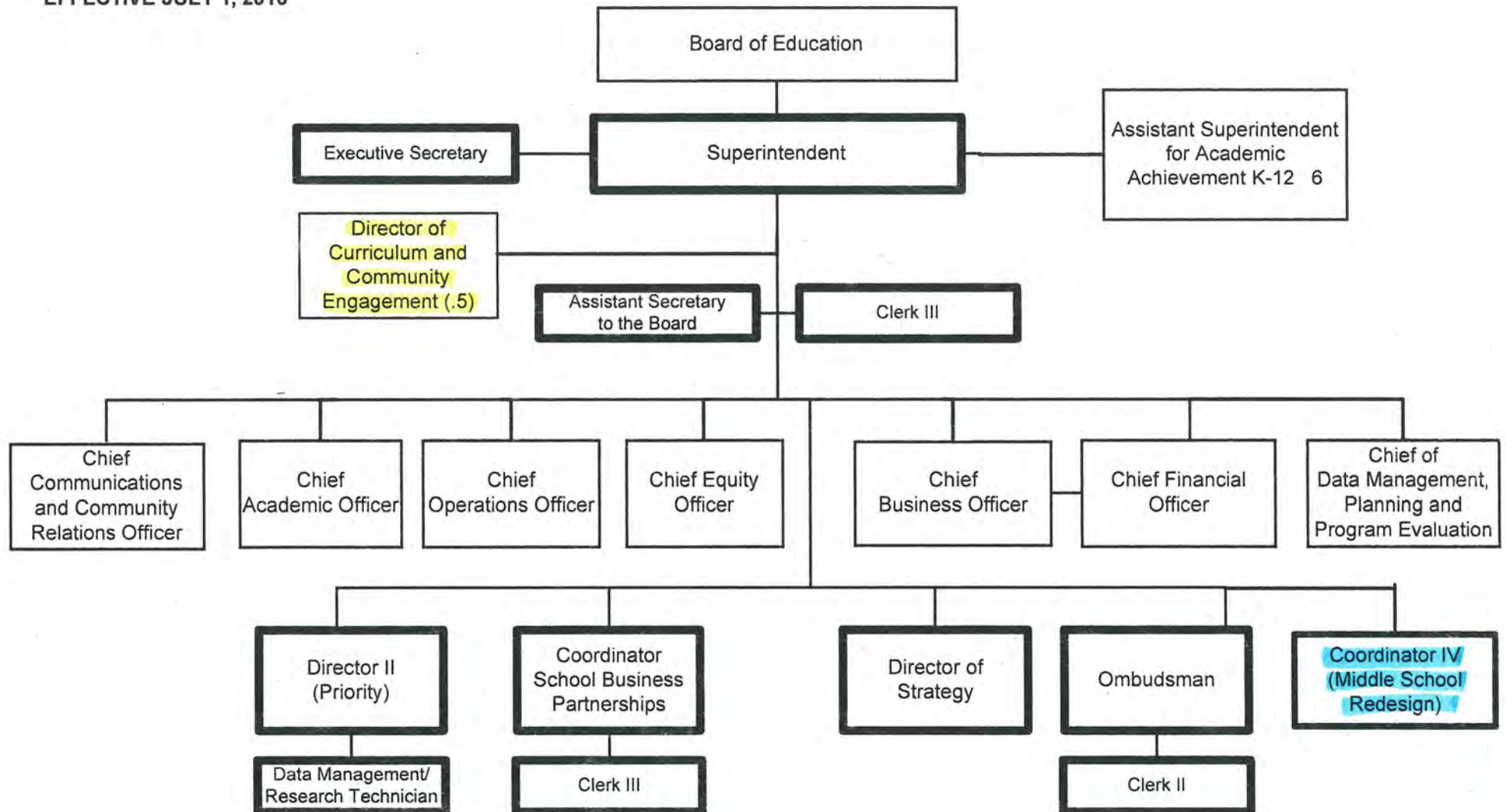
# *REVISED ORGANIZATIONAL CHARTS*

*Reflects the divisional organization after the changes are approved*

*Effective July 1, 2016 (submitted May 10, 2016)*

# *ADMINISTRATION*

EFFECTIVE JULY 1, 2016



Summary:

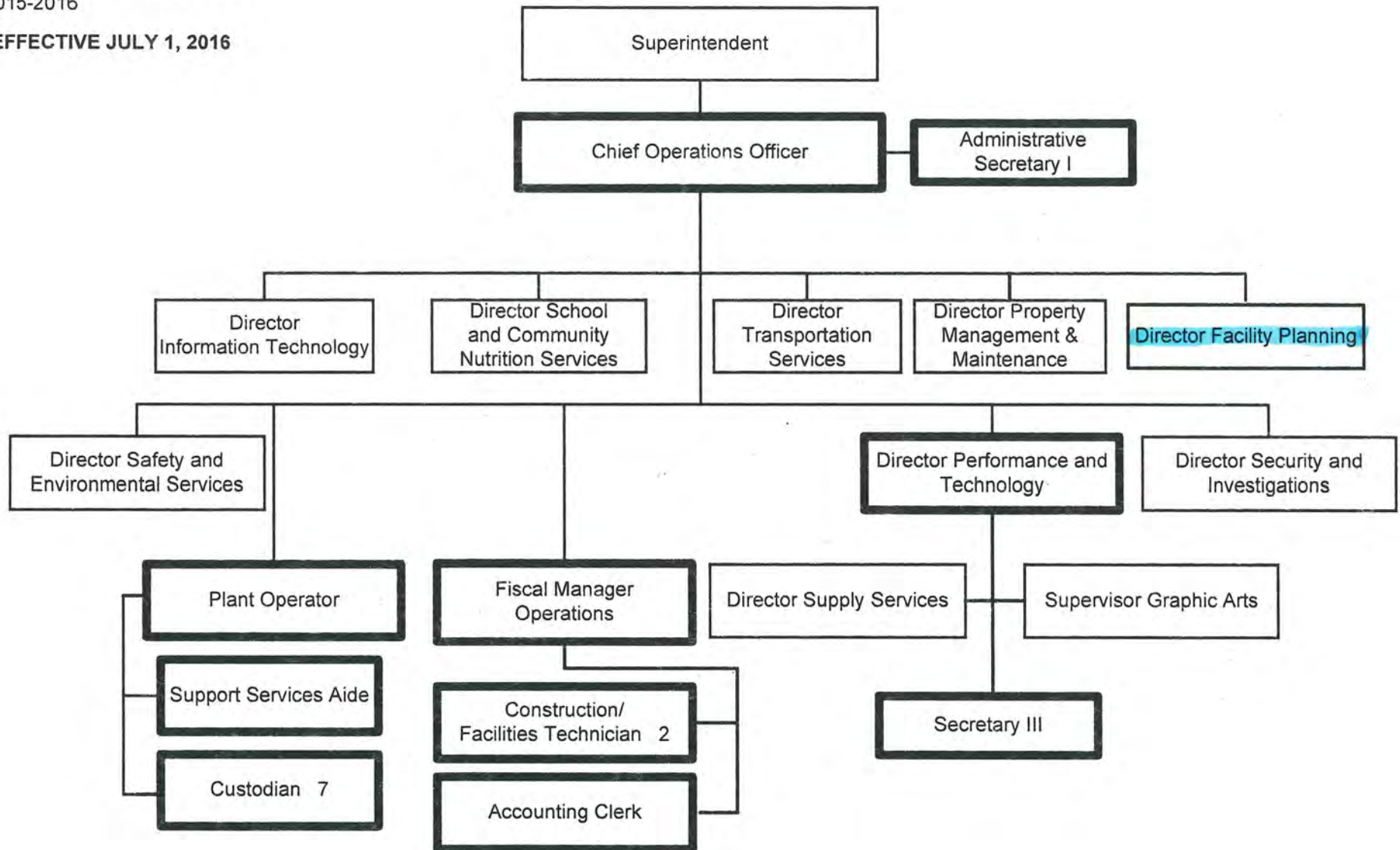
General Fund Positions: 12  
Categorical Fund Positions: 0

05/10/2016

# *OPERATIONS SERVICES*

Cost Center OP1  
Operations Services Division  
2015-2016

EFFECTIVE JULY 1, 2016



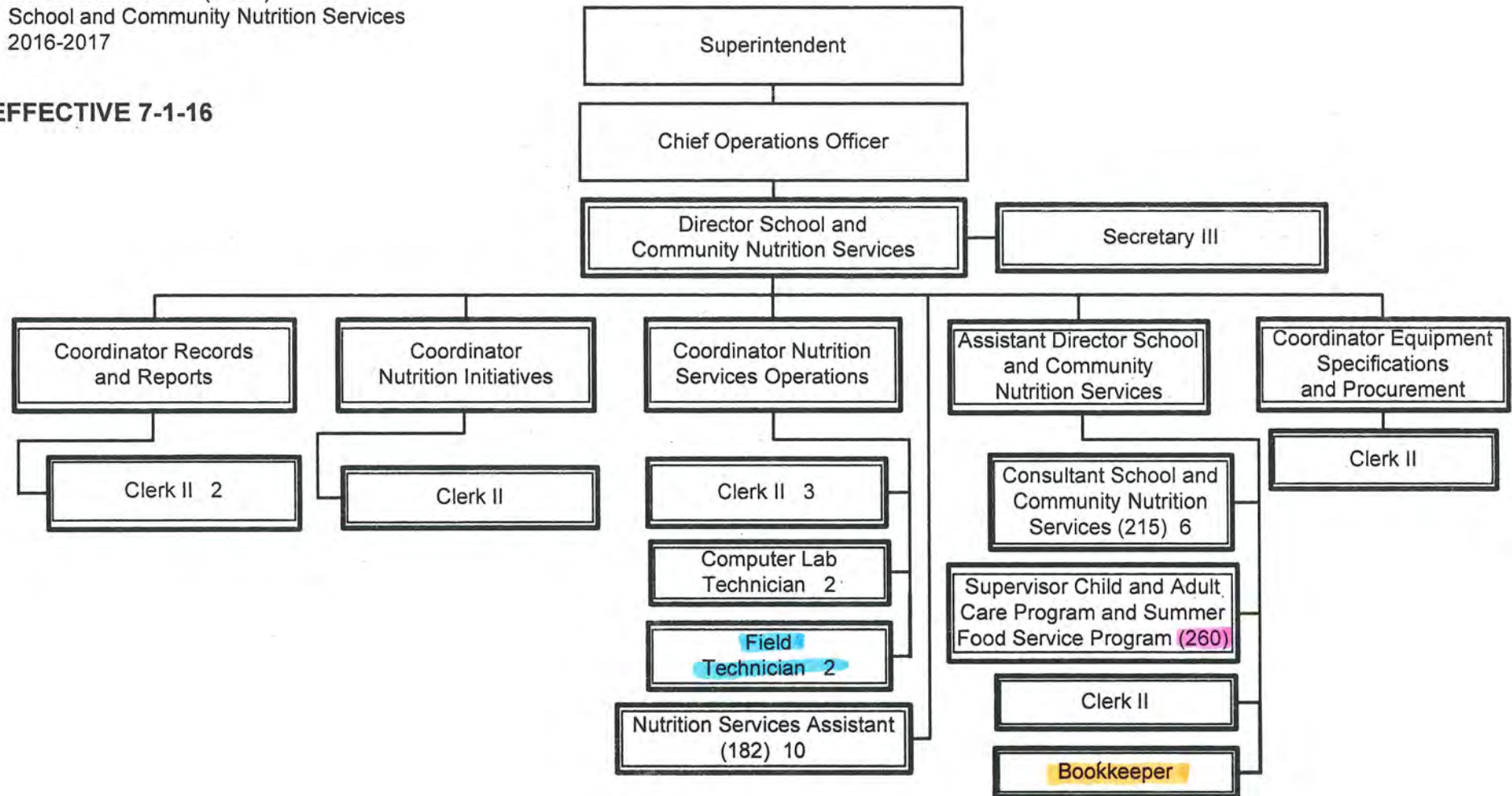
Summary:

General Fund Positions: 17  
Categorical Fund Positions: 0

05/10/16



**EFFECTIVE 7-1-16**



Summary:

General Fund Positions: 0  
Categorical Fund Positions: 35

05/10/16

Munis Unit No. **FE1**  
Capital Improvement and Planning  
2015-2016

**EFFECTIVE JULY 1, 2016**

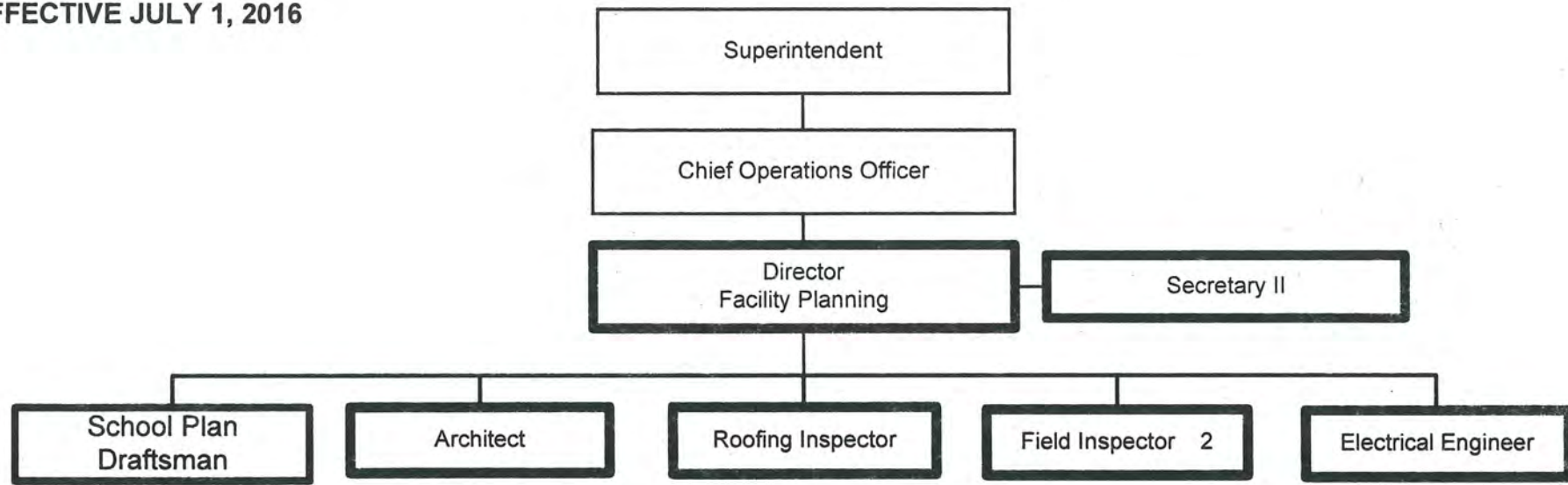
Summary:

General Fund Positions: **0**  
Categorical Fund Positions: **0**

05/10/16

Munis Unit No. FA1  
Facility Planning  
2015-2016

**EFFECTIVE JULY 1, 2016**



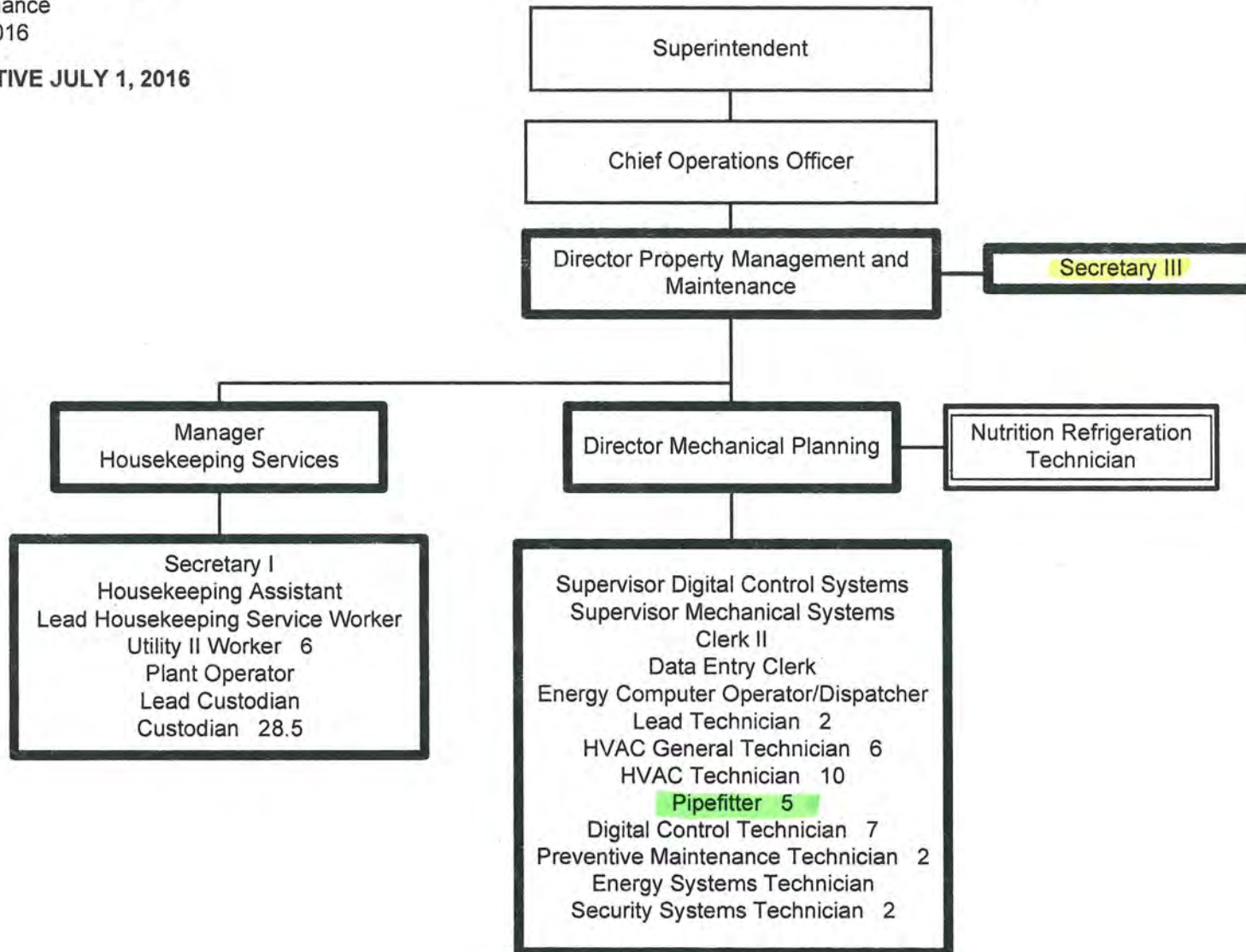
Summary:

General Fund Positions: 8  
Categorical Fund Positions: 0

5/10/16



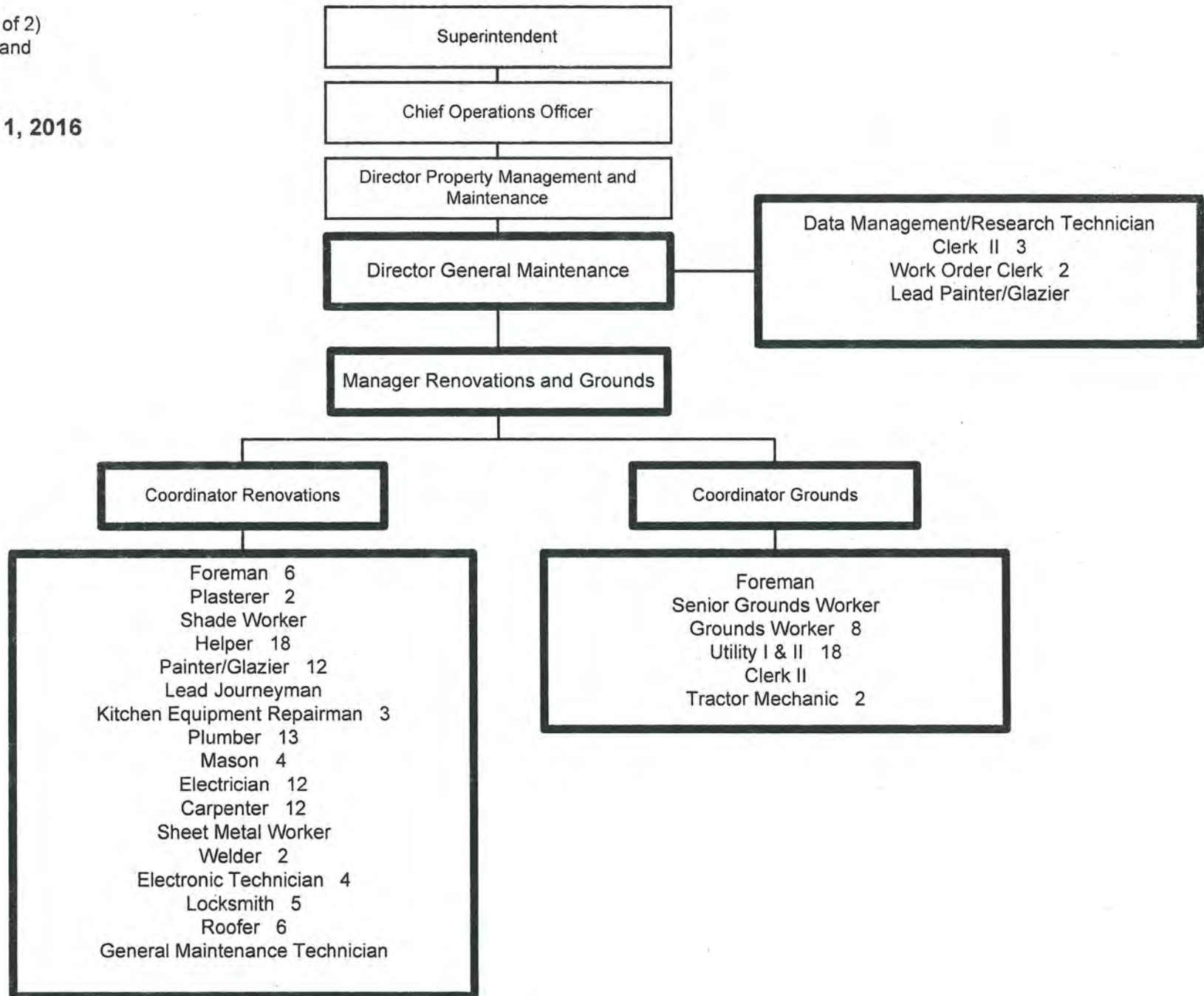
EFFECTIVE JULY 1, 2016



Summary:

General Fund Positions: 83.5  
Categorical Fund Positions: 1

**EFFECTIVE JULY 1, 2016**

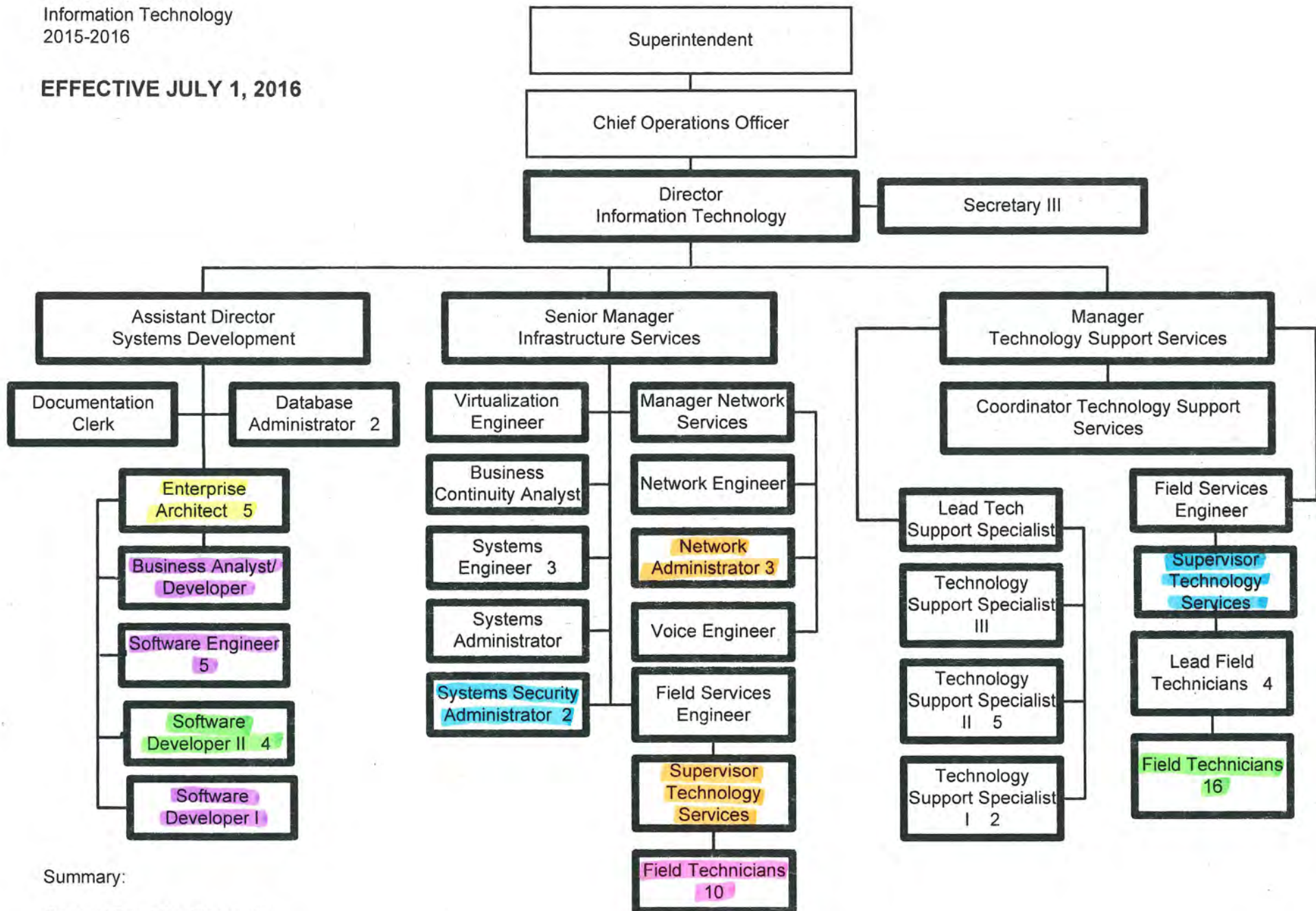


Summary:

General Fund Positions: 145  
 Categorical Fund Positions: 0

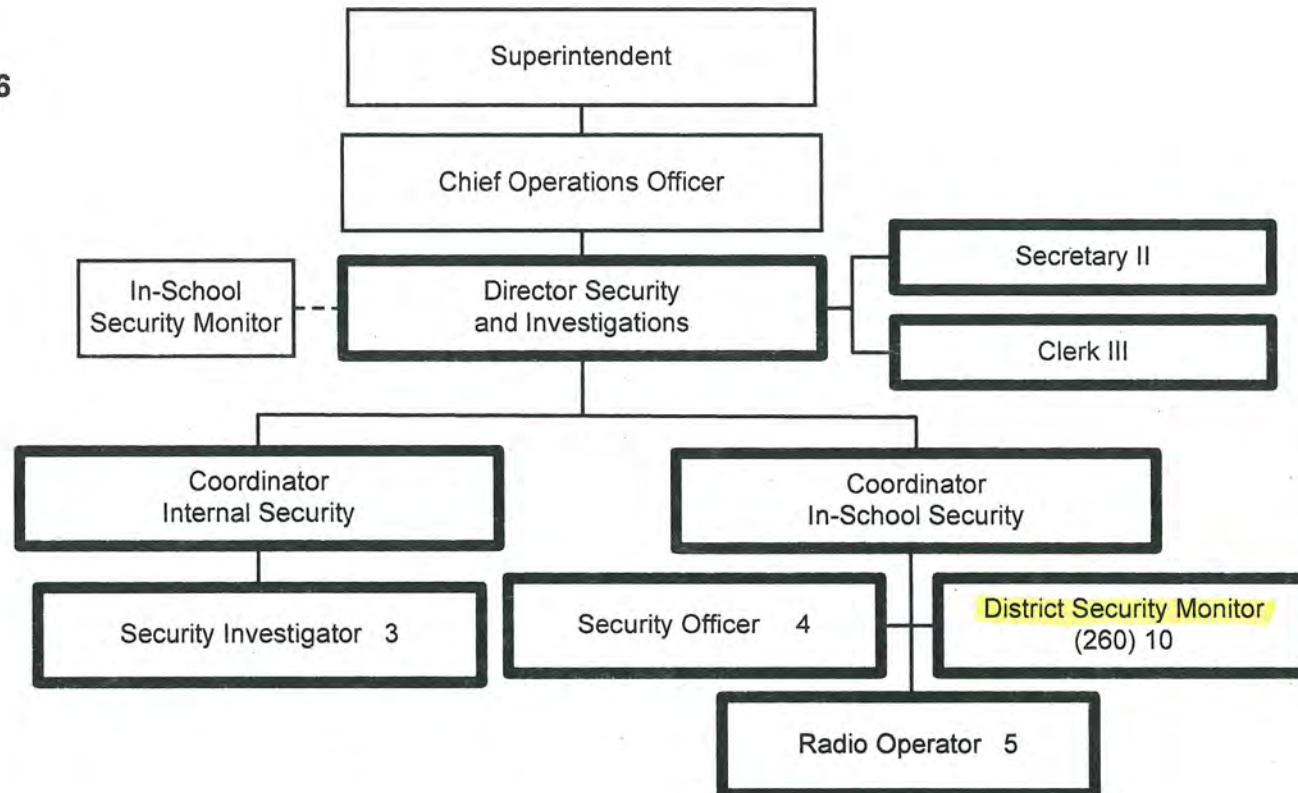


EFFECTIVE JULY 1, 2016



Munis Unit No. SI1  
Security and Investigations  
2015-2016

**EFFECTIVE JULY 1, 2016**



**Summary:**

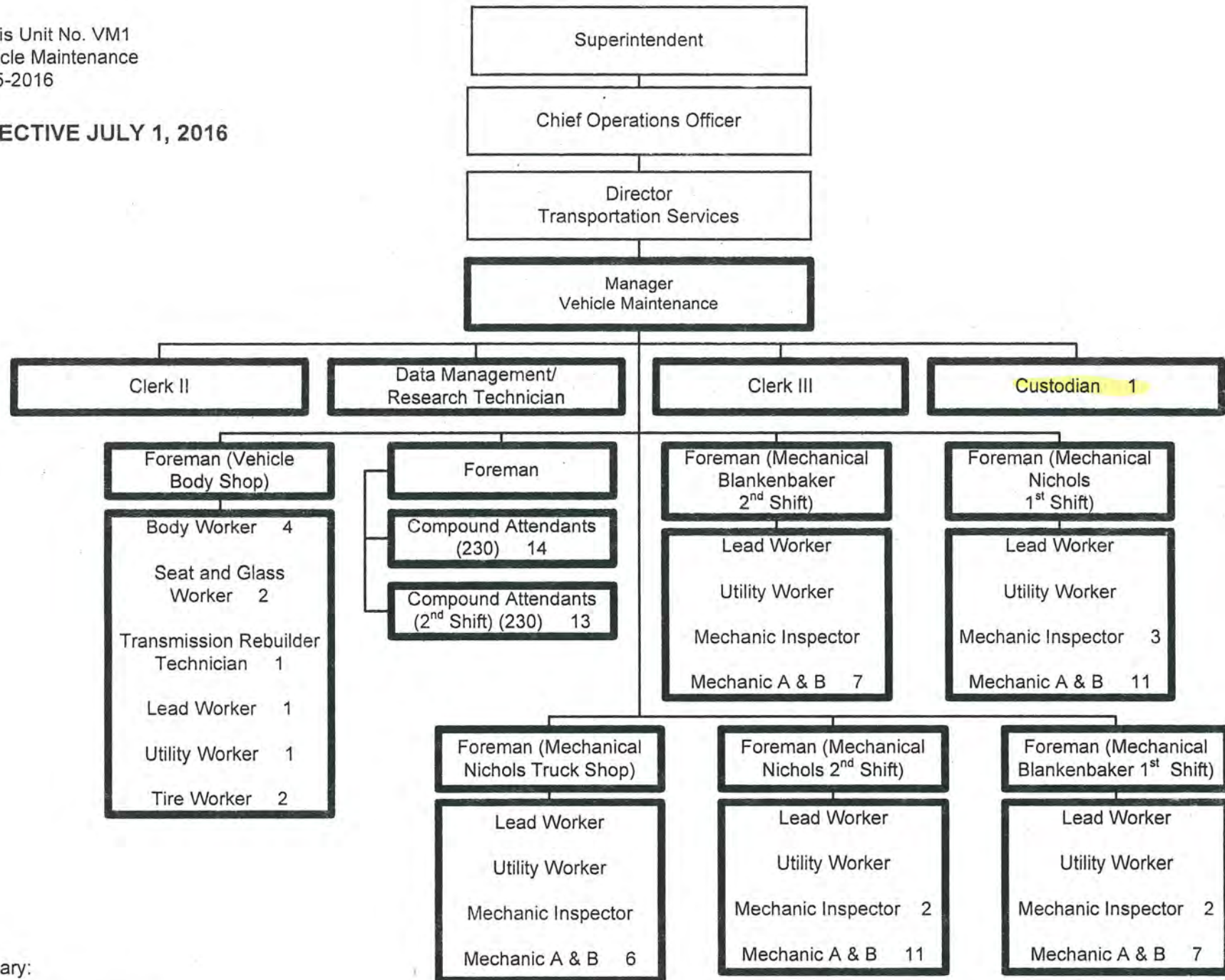
General Fund Positions: 27 ✓  
Categorical Fund Positions: 0

05/10/2016



Munis Unit No. VM1  
Vehicle Maintenance  
2015-2016

EFFECTIVE JULY 1, 2016



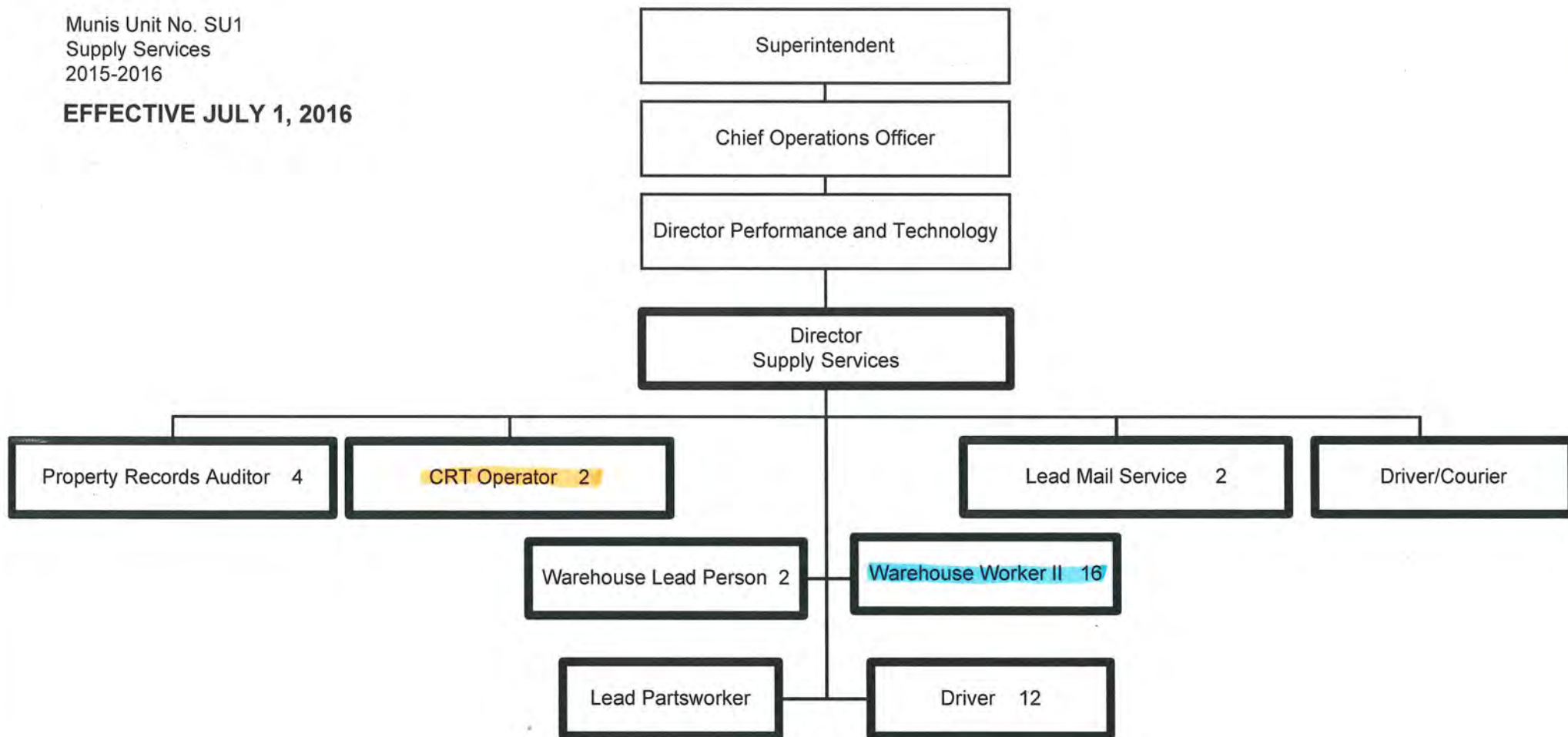
Summary:

General Fund Positions: 111  
Categorical Fund Positions: 0

5/10/16

Munis Unit No. SU1  
Supply Services  
2015-2016

**EFFECTIVE JULY 1, 2016**



Summary:

General Fund Positions: 42

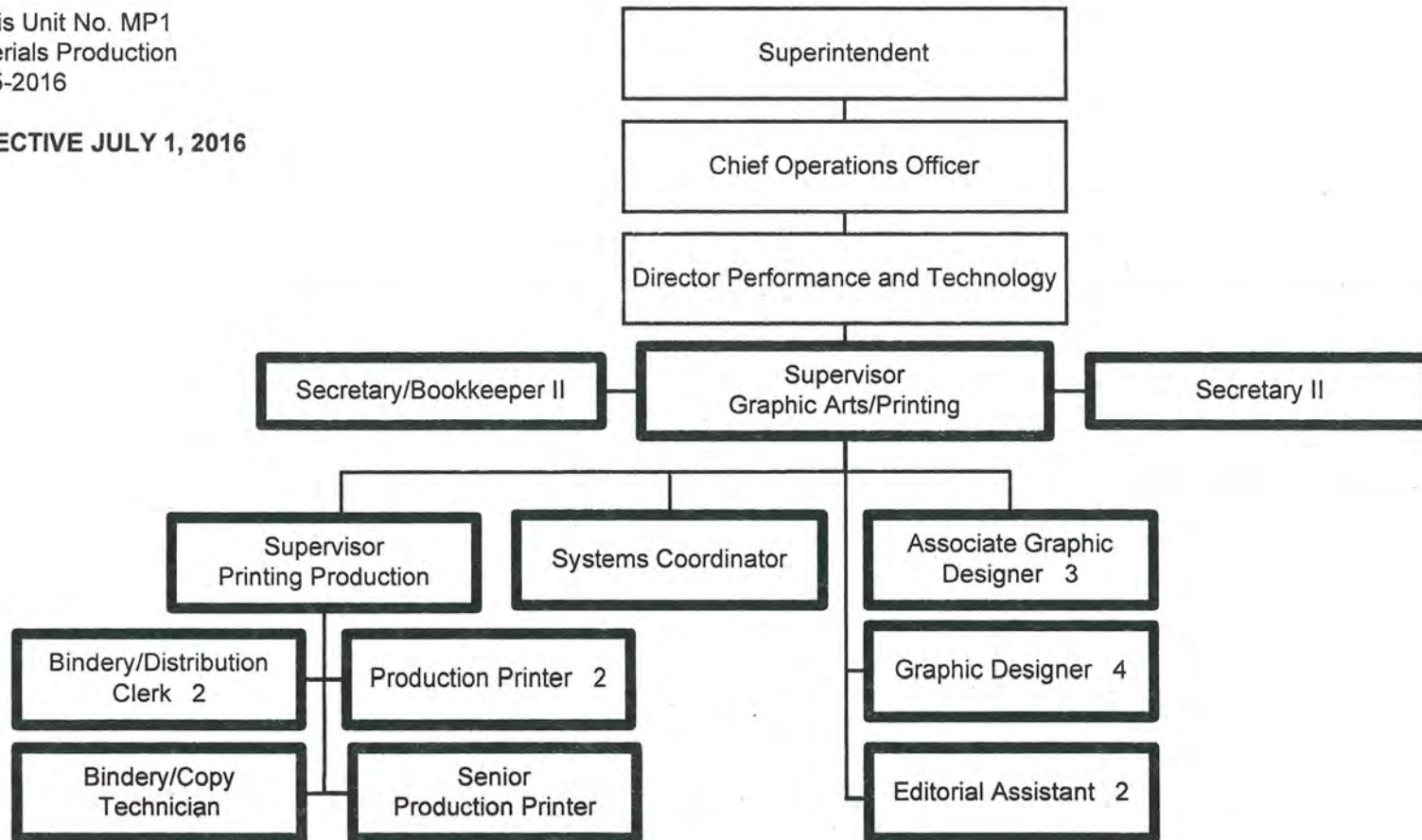
Categorical Fund Positions: 0

05/10/2016



Munis Unit No. MP1  
Materials Production  
2015-2016

EFFECTIVE JULY 1, 2016



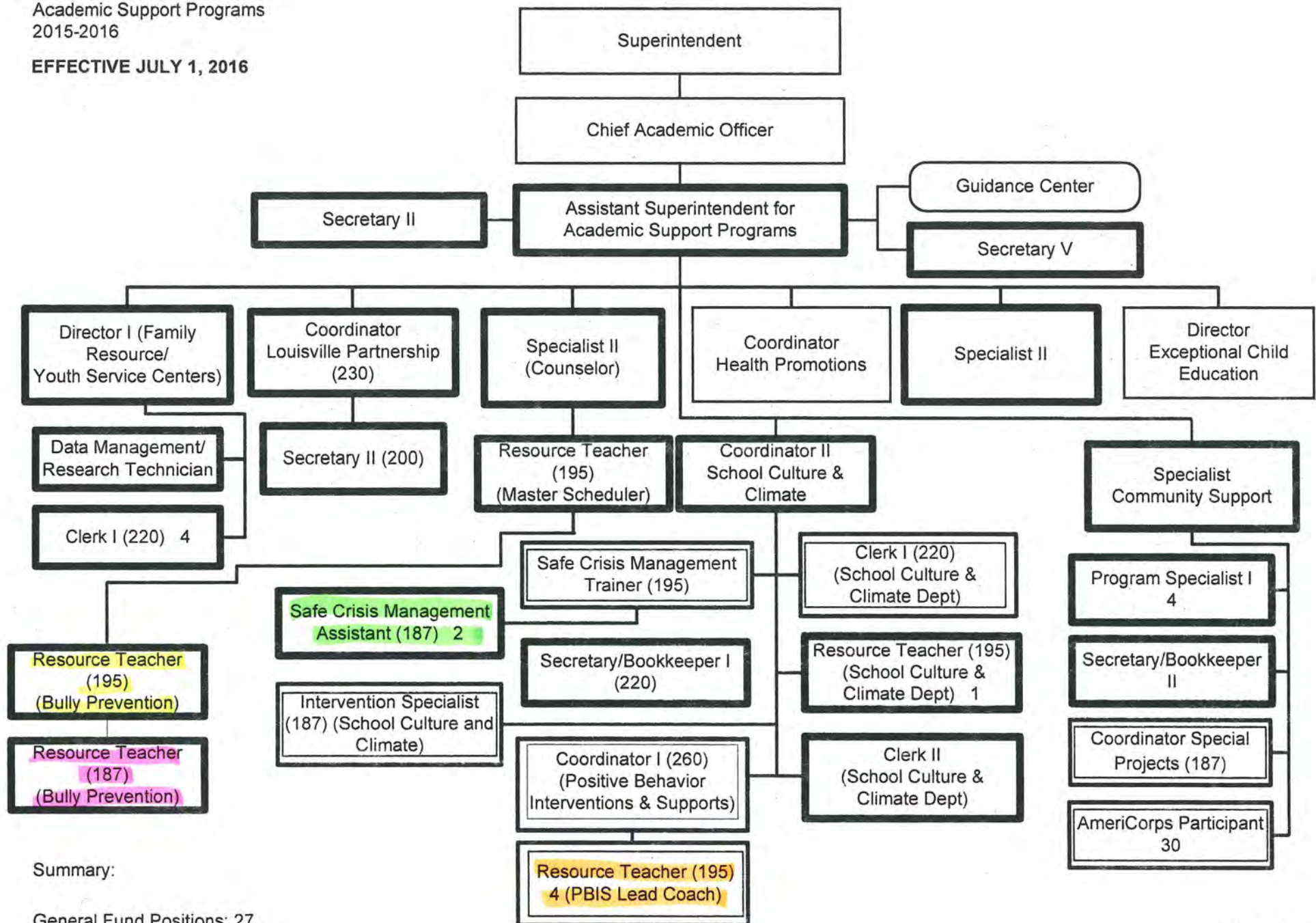
Summary:

General Fund Positions: 20  
Categorical Fund Positions: 0

05/10/16

# *ACADEMIC SERVICES*

EFFECTIVE JULY 1, 2016

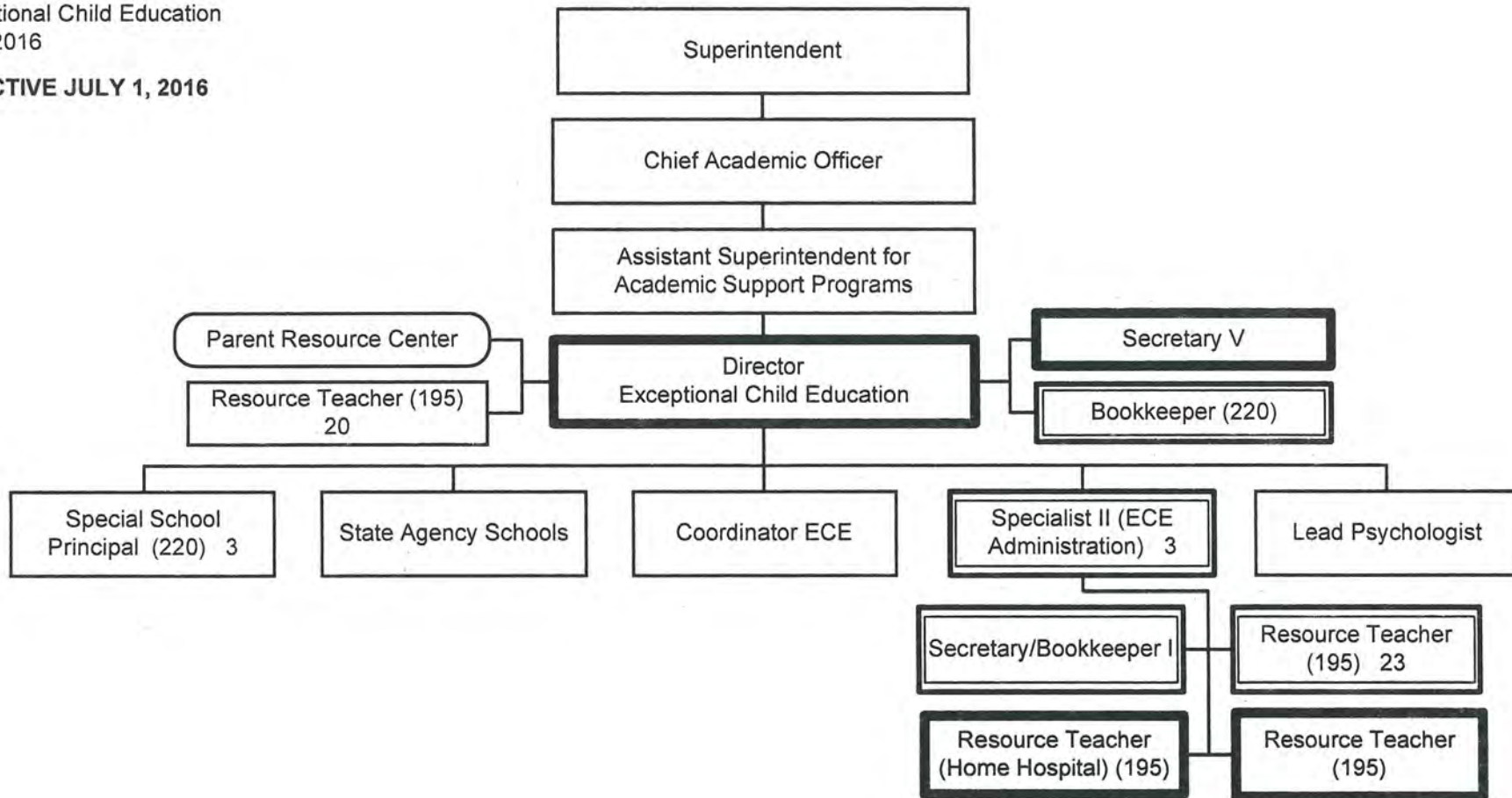


Summary:

General Fund Positions: 27  
Categorical Fund Positions: 39



**EFFECTIVE JULY 1, 2016**

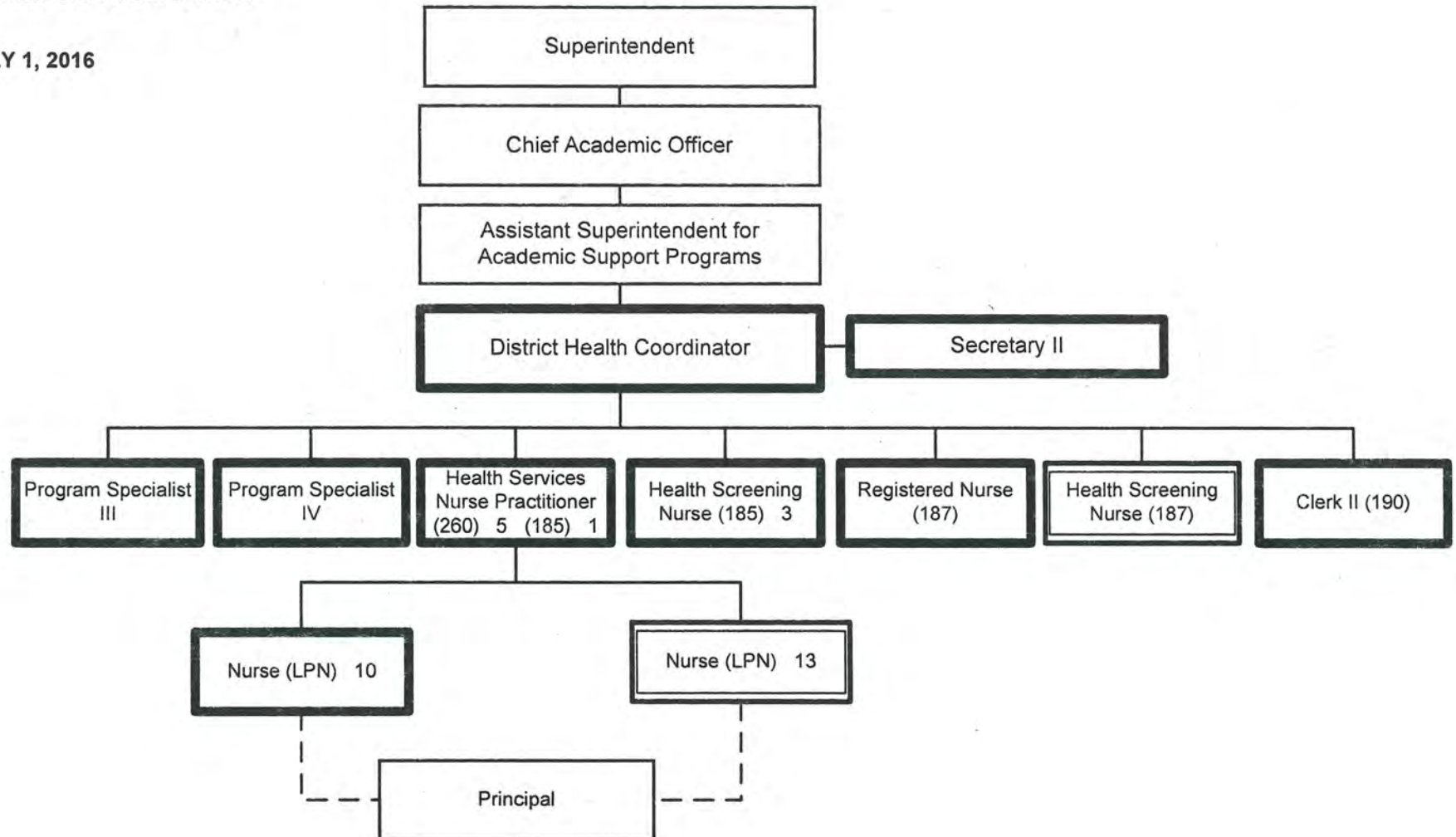


**Summary:**

General Fund Positions: 4  
Categorical Fund Positions: 27

Munis Unit No. HP1  
Physical Development and Health Services  
2015-2016

**EFFECTIVE JULY 1, 2016**

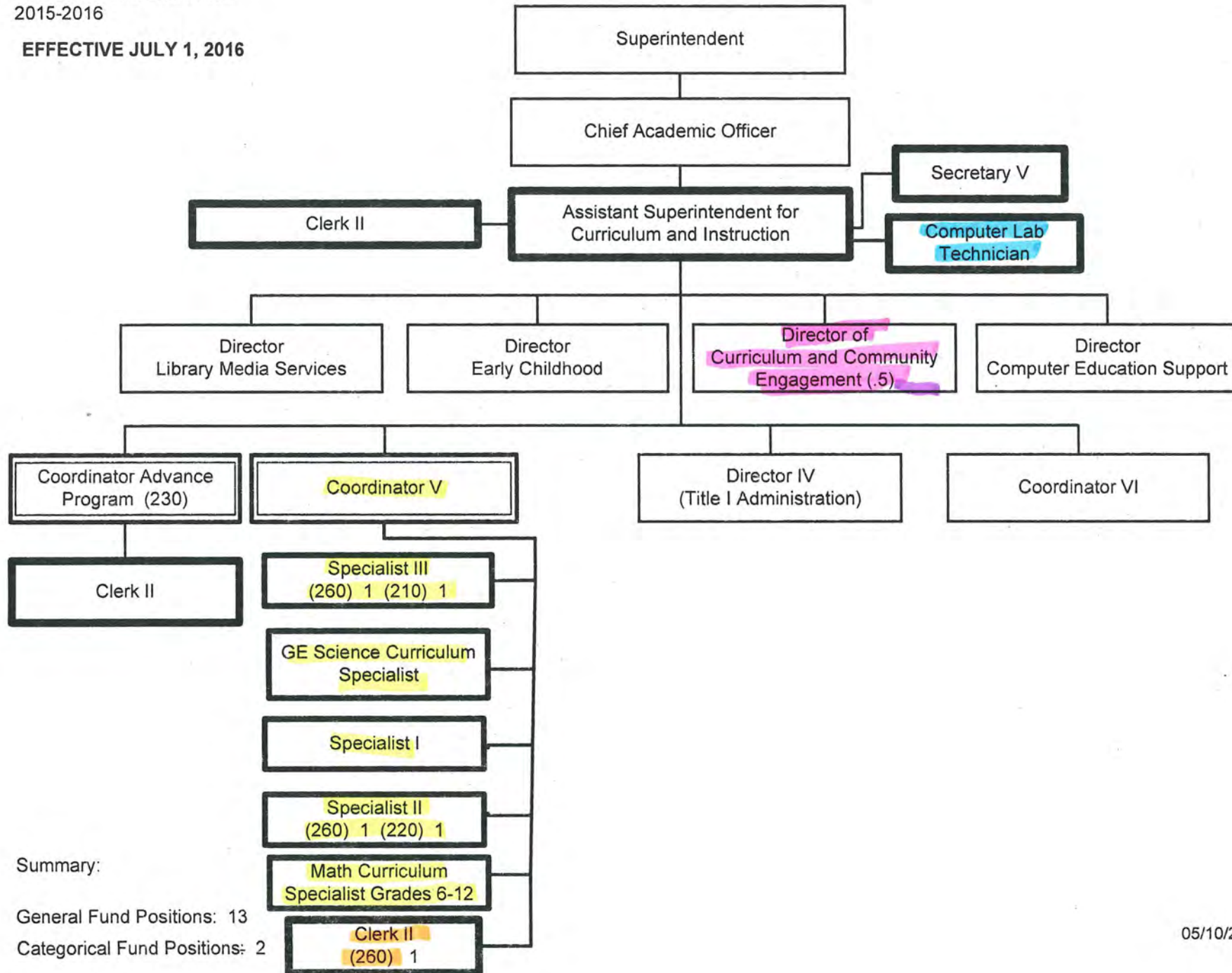


Summary:

General Fund Positions: 25  
Categorical Fund Positions: 14

05/10/2016

EFFECTIVE JULY 1, 2016



Summary:

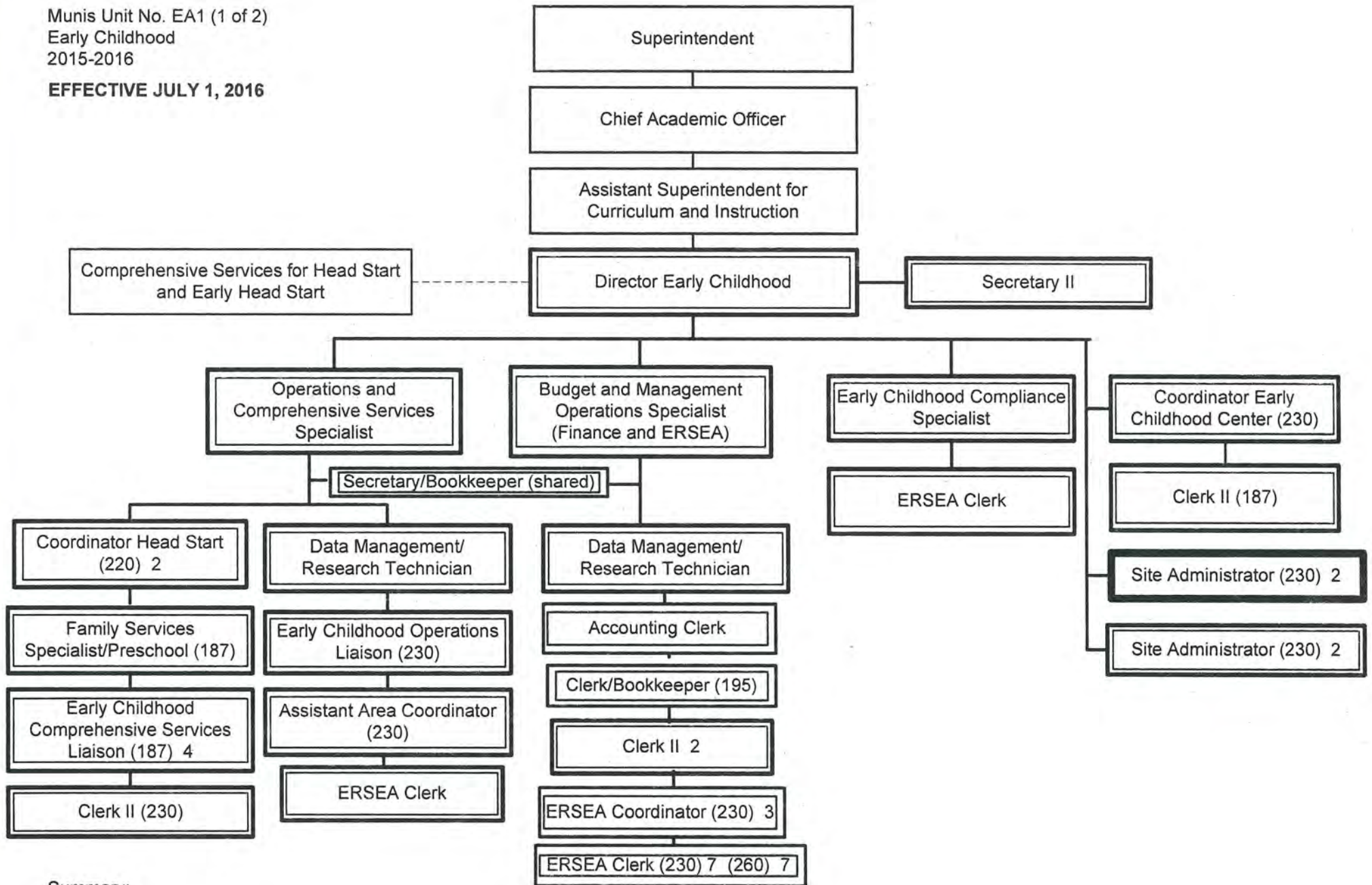
General Fund Positions: 13

Categorical Fund Positions: 2



Munis Unit No. EA1 (1 of 2)  
Early Childhood  
2015-2016

EFFECTIVE JULY 1, 2016

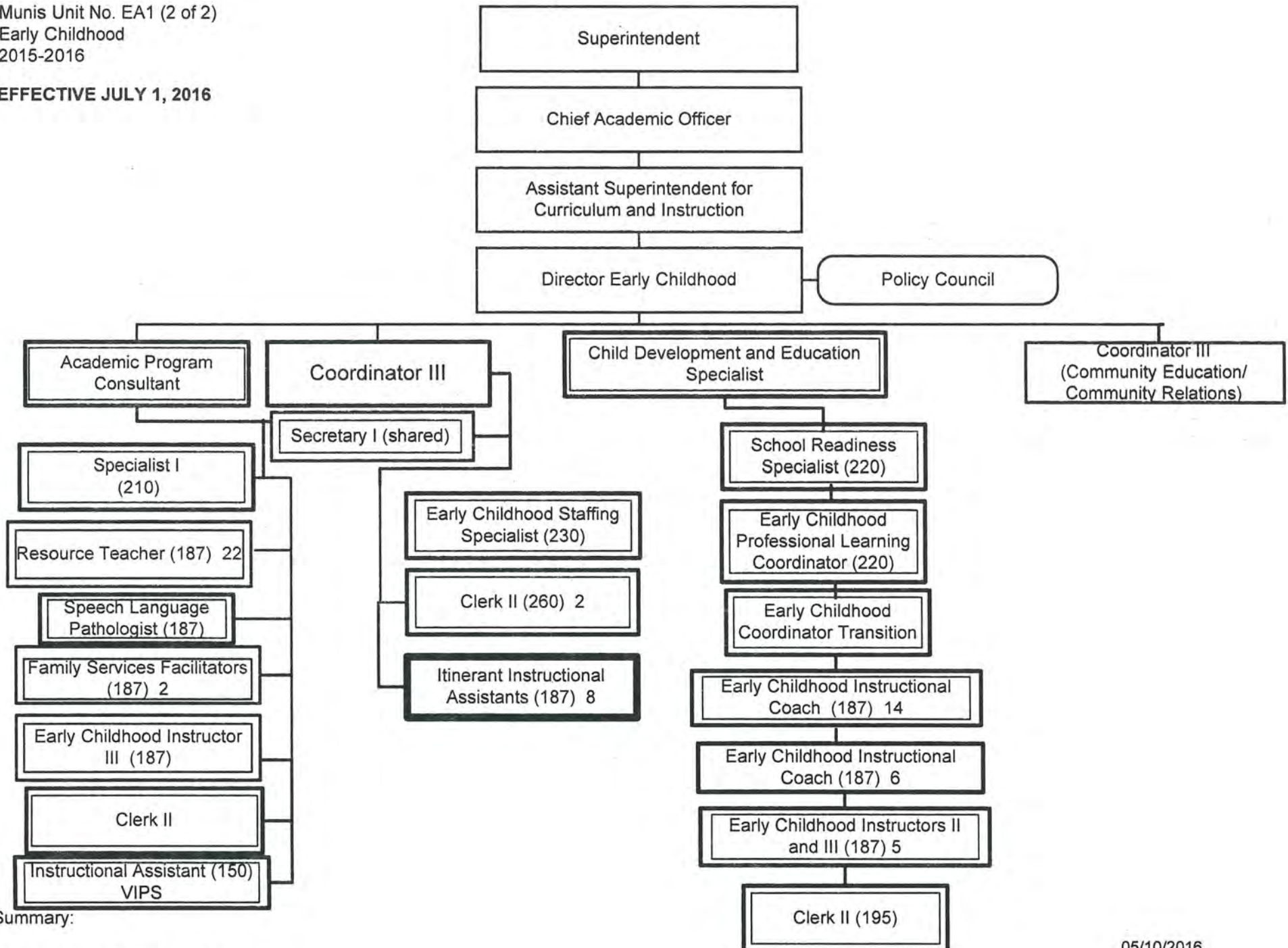


Summary:

General Fund Positions: 17  
Categorical Fund Positions: 64

05/10/2016

EFFECTIVE JULY 1, 2016



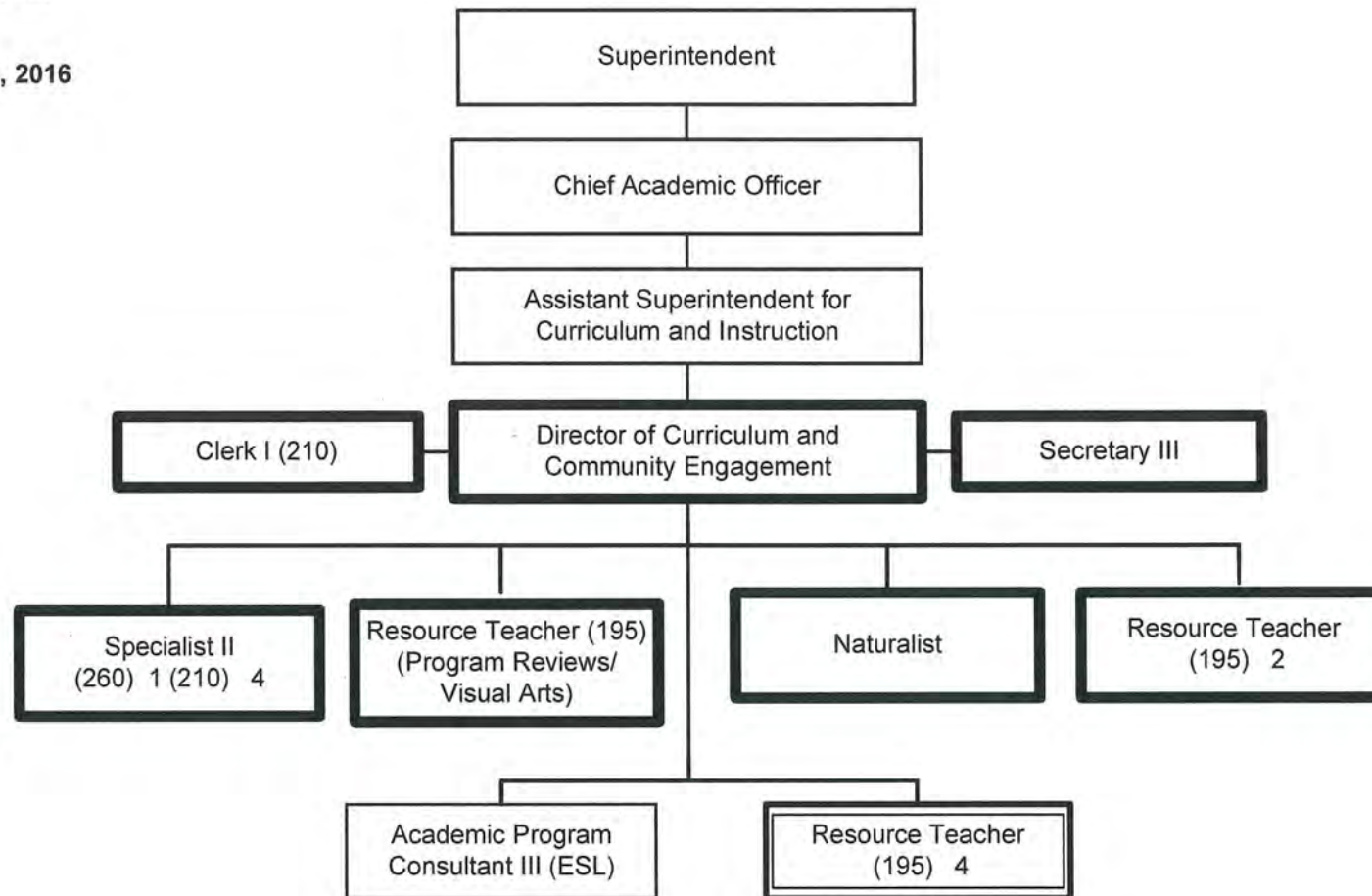
Summary:

General Fund Positions: 15

Categorical Fund Positions: 57

05/10/2016

EFFECTIVE JULY 1, 2016



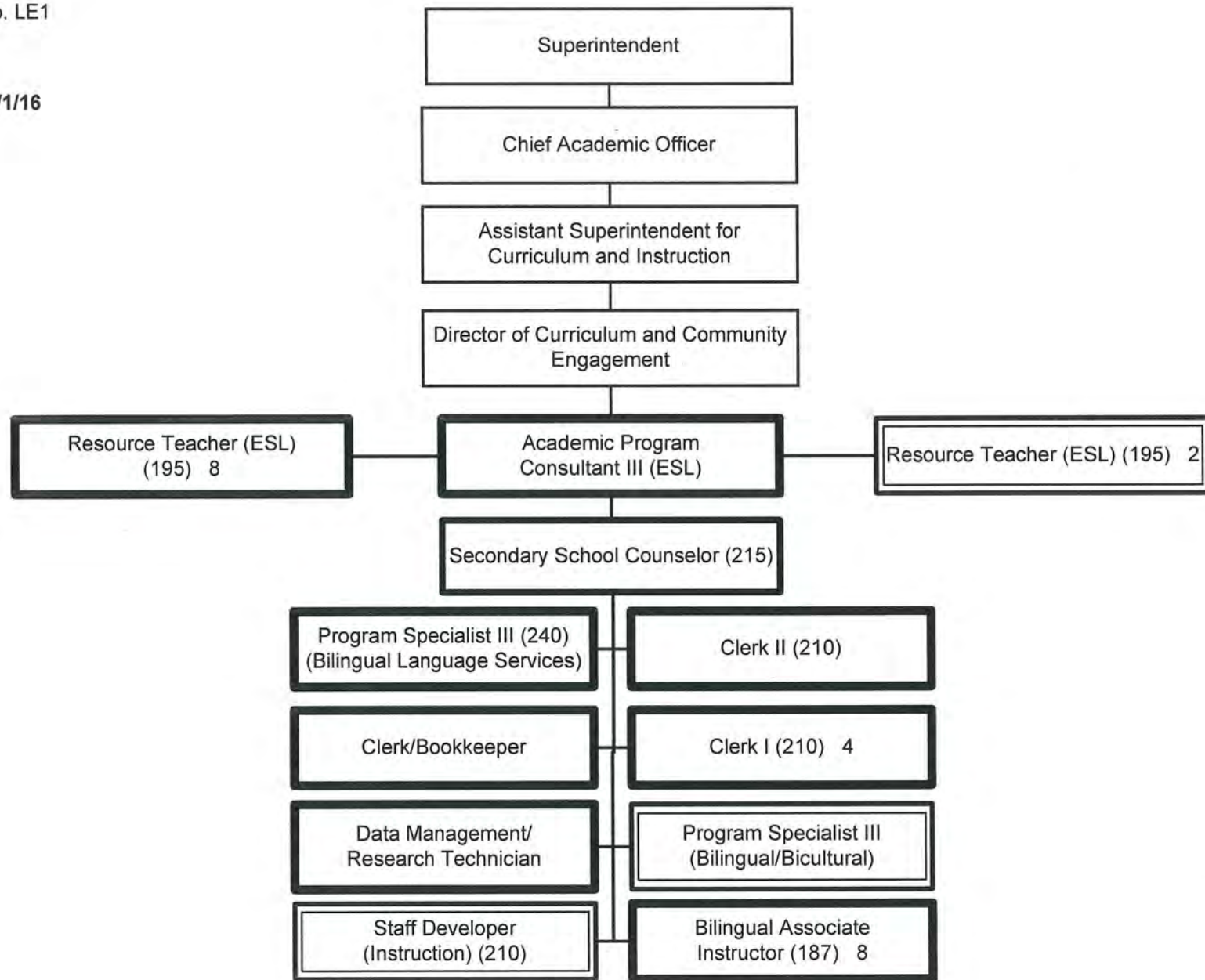
Summary:

General Fund Positions: 12  
Categorical Fund Positions: 4



Munis Unit No. LE1  
ESL  
2015-2016

**EFFECTIVE 7/1/16**



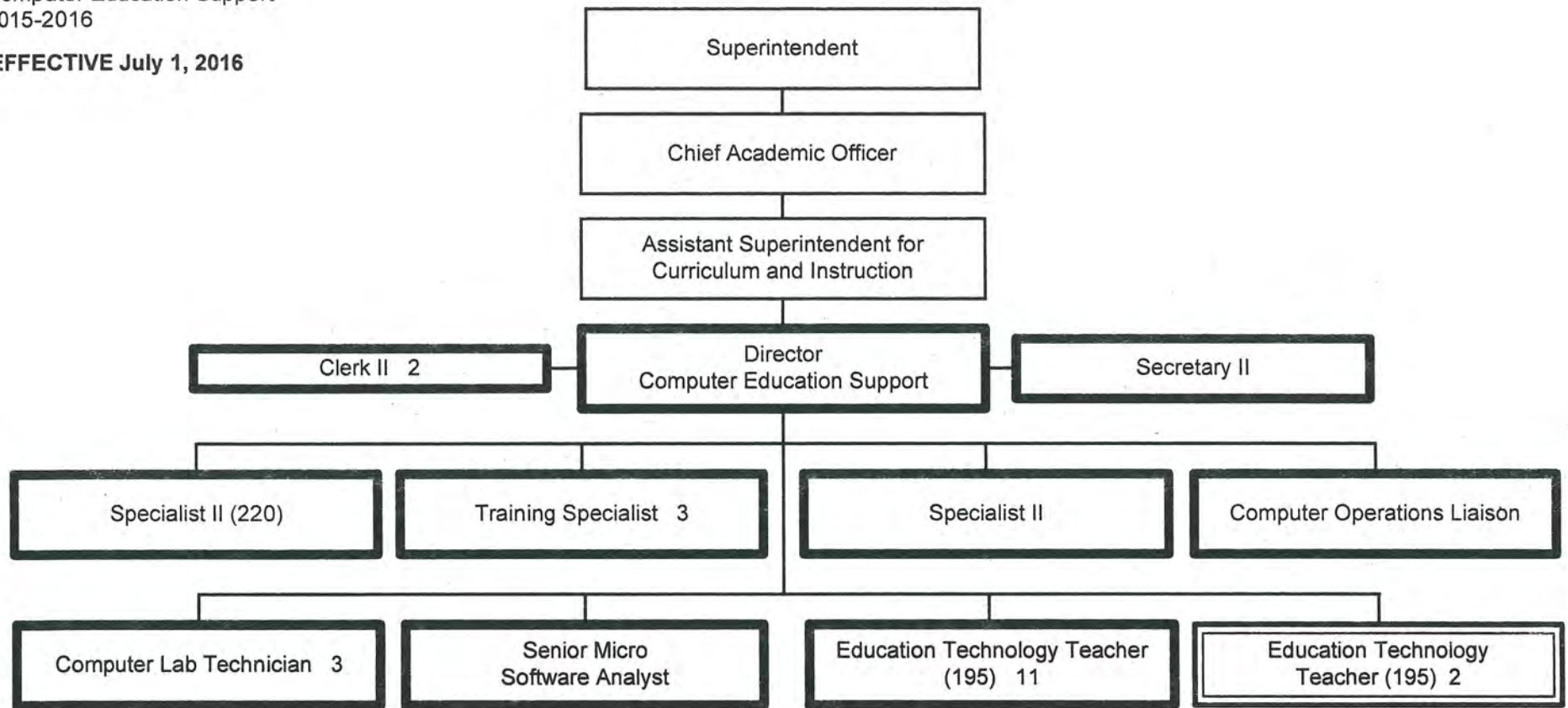
Summary:

General Fund Positions: 25  
Categorical Fund Positions: 4

5/10/2016

Munis Unit No. CE1  
Computer Education Support  
2015-2016

**EFFECTIVE July 1, 2016**



**Summary:**

General Fund Positions: 25  
Categorical Fund Positions: 2

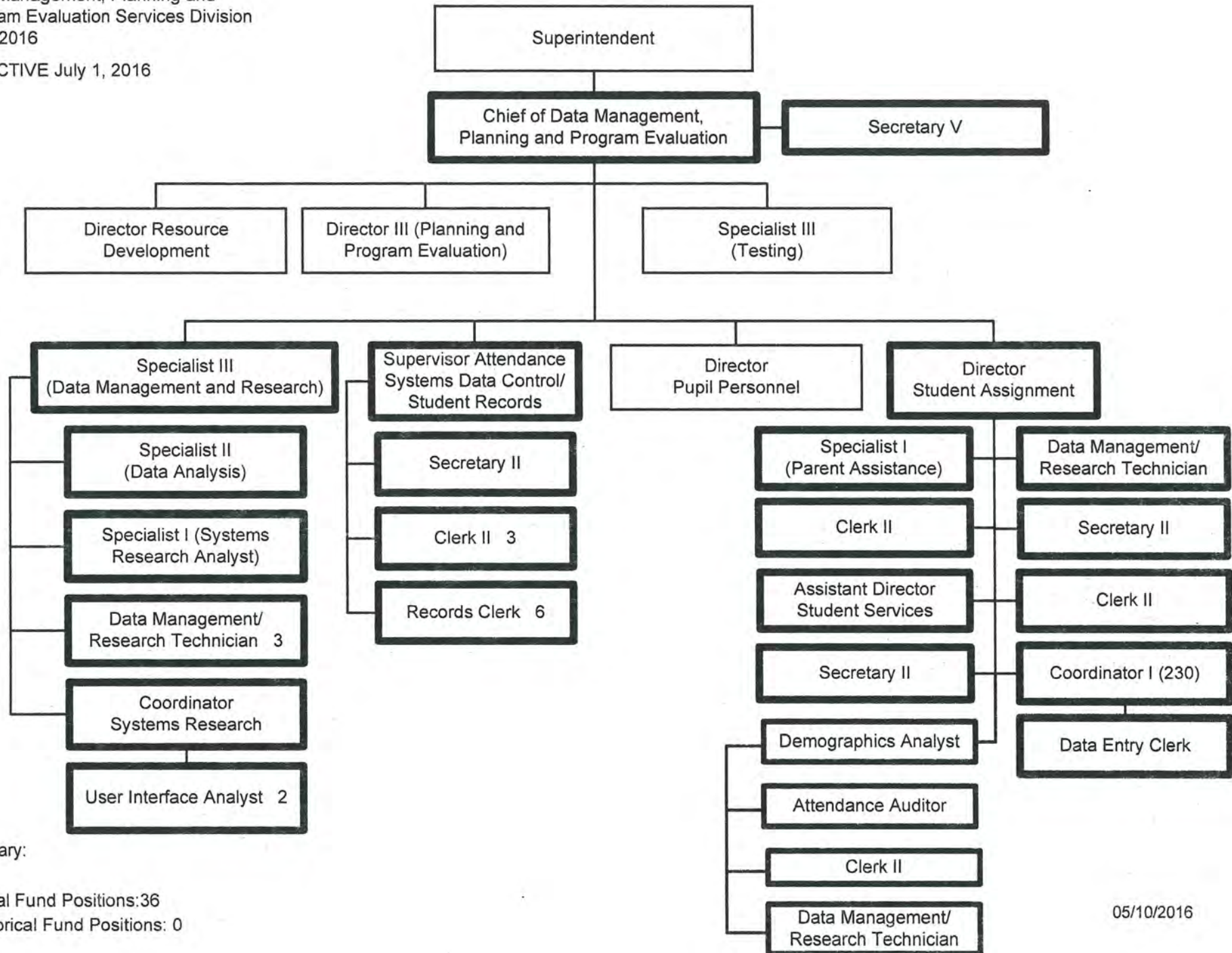
5/10/2016

*DATA MANAGEMENT, PLANNING, &  
PROGRAM EVALUATION SERVICES*



Munis Unit No. EV1  
Data Management, Planning and  
Program Evaluation Services Division  
2015-2016

EFFECTIVE July 1, 2016



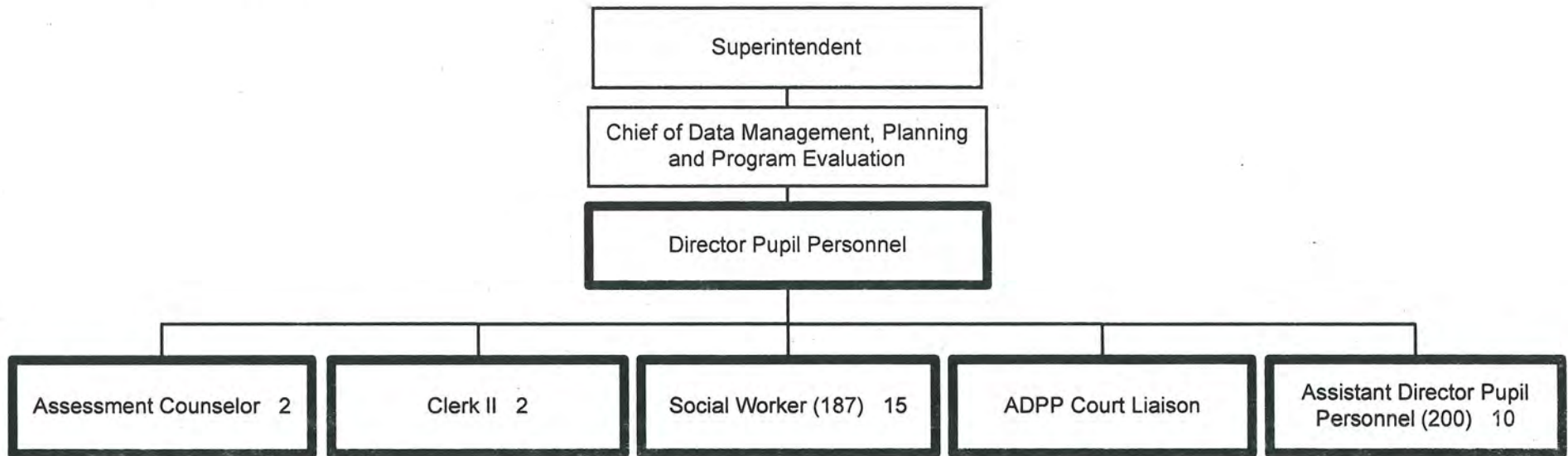
Summary:

General Fund Positions:36  
Categorical Fund Positions: 0

05/10/2016

Munis Unit No. PP1  
Pupil Personnel  
2015-2016

**EFFECTIVE JULY 1, 2016**



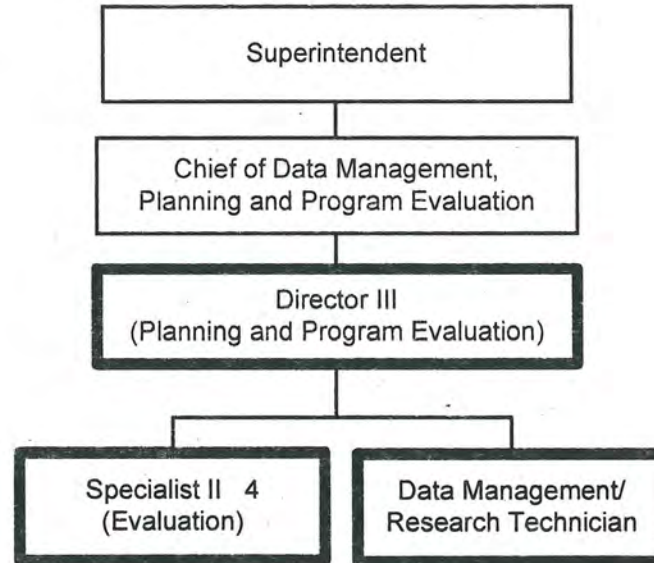
**Summary:**

General Fund Positions: 31  
Categorical Fund Positions: 0

05/10/16

Munis Unit No. PL1  
Planning and Program Evaluation  
2015-2016

**EFFECTIVE JULY 1, 2016**



Summary:

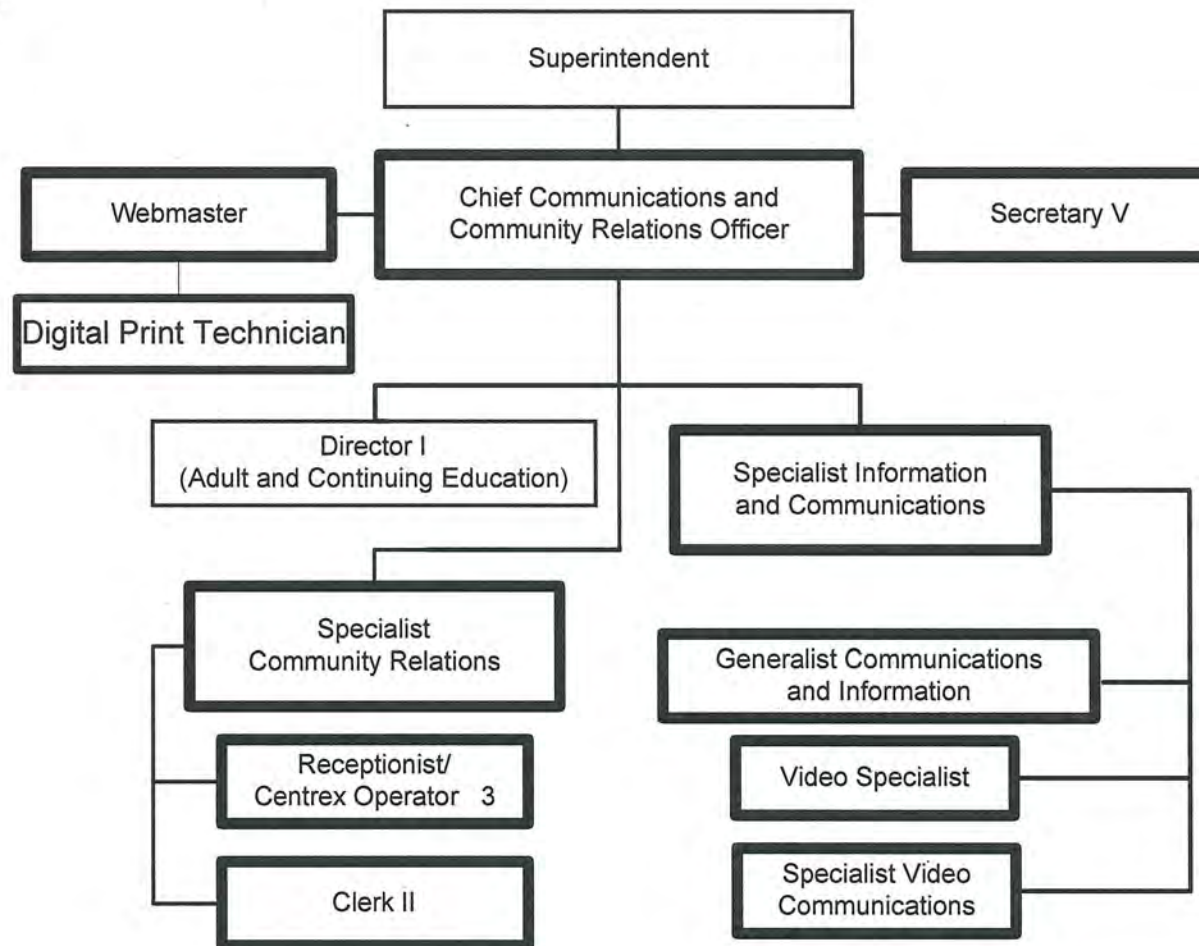
General Fund Positions: 6  
Categorical Fund Positions: 0

05/10/2016

# *COMMUNICATIONS & COMMUNITY RELATIONS*



EFFECTIVE July 1, 2016



Summary:

General Fund Positions: 11  
Categorical Fund Positions: 0

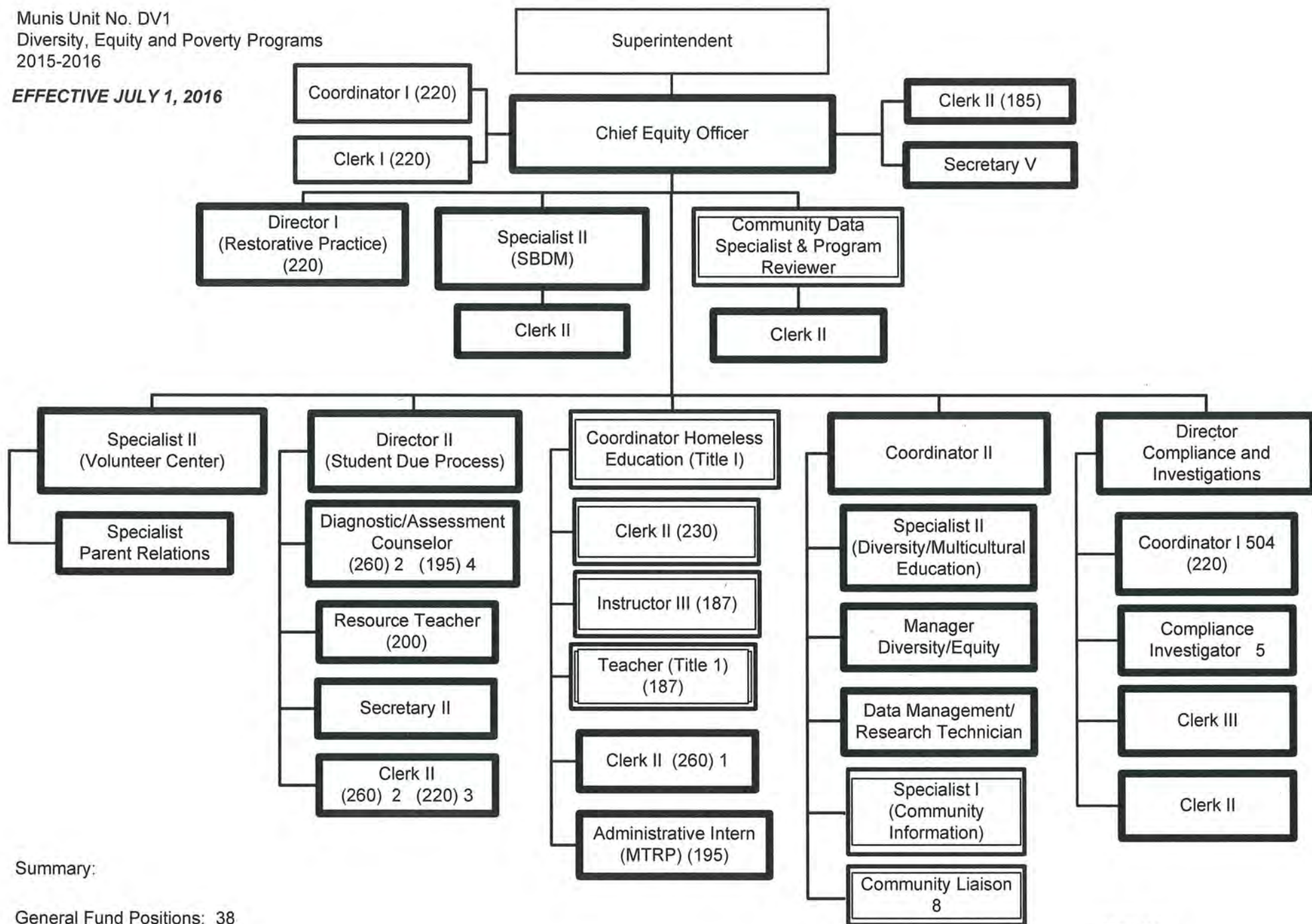
5/10/2016

# *DIVERSITY, EQUITY, AND POVERTY PROGRAMS*



Munis Unit No. DV1  
Diversity, Equity and Poverty Programs  
2015-2016

**EFFECTIVE JULY 1, 2016**



Summary:

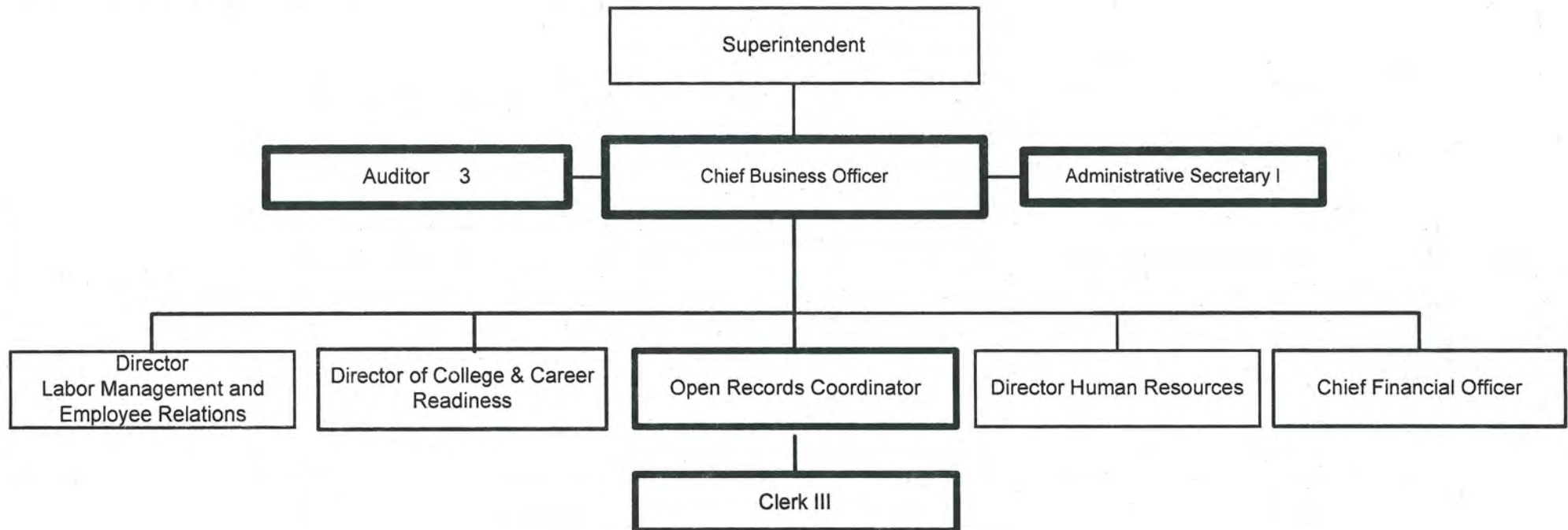
General Fund Positions: 38

Categorical Fund Positions: 16

05/10/16

# *BUSINESS SERVICES*

EFFECTIVE July 1, 2016



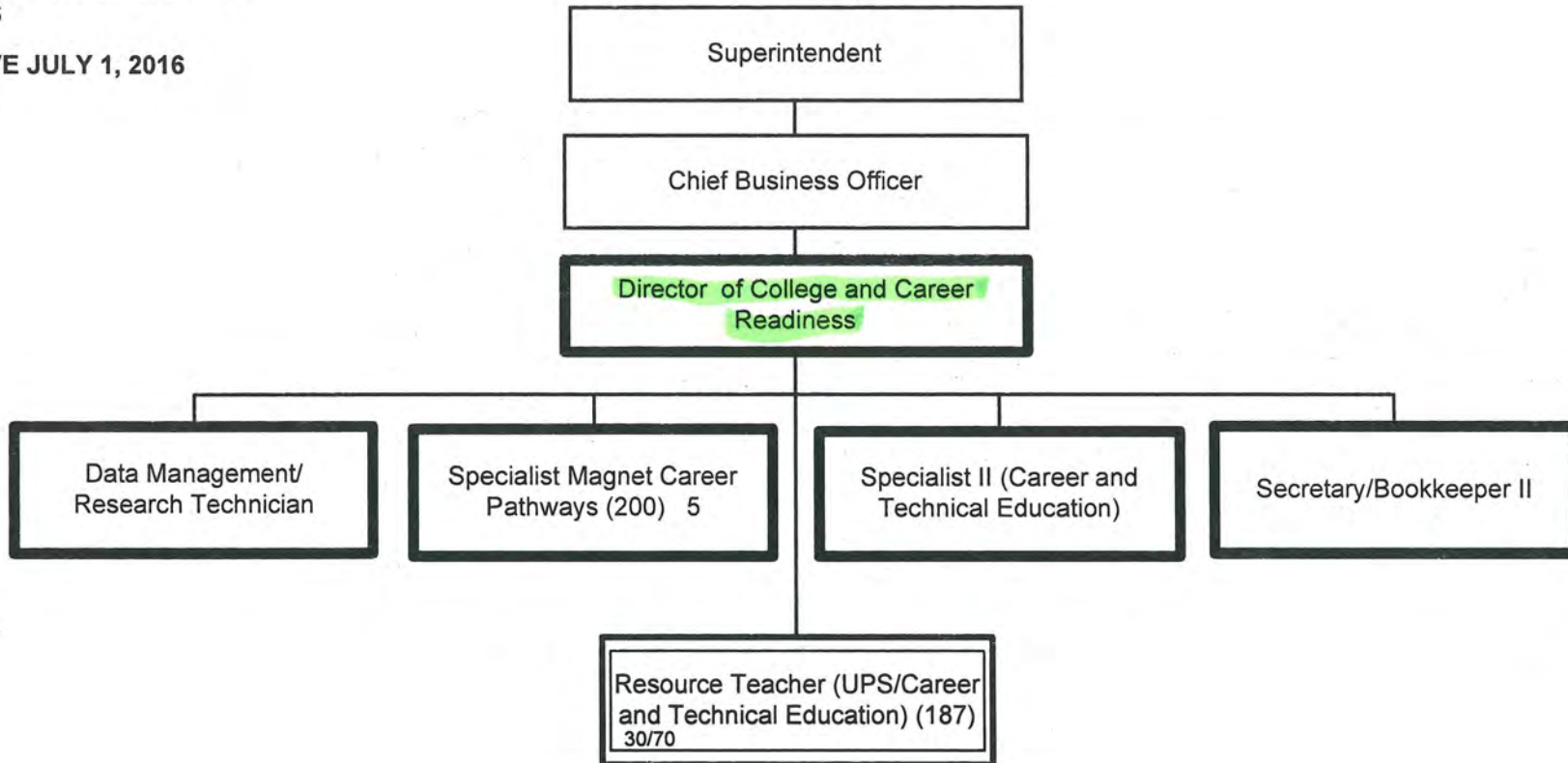
Summary:

General Fund Positions: 7  
Categorical Fund Positions: 0

5/10/2016

Munis Unit No. ST1  
Career and Technical Education  
2015-2016

**EFFECTIVE JULY 1, 2016**



Summary:

General Fund Positions: 9

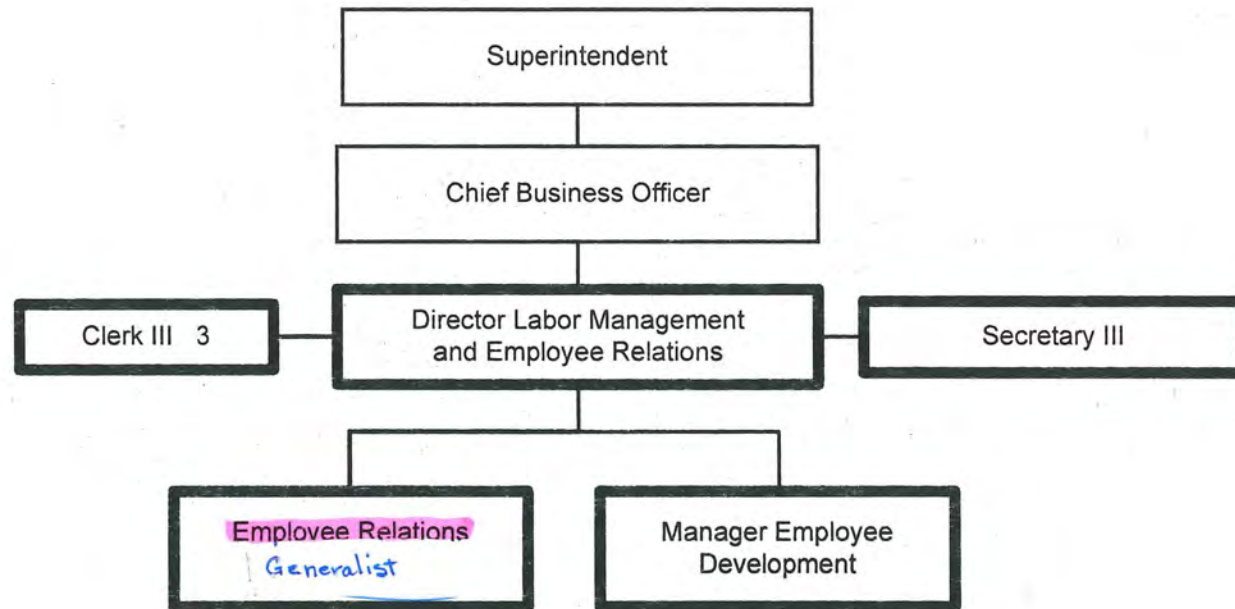
Categorical Fund Positions: 1

05/10/16



Munis Unit No. ER1  
Labor Management and Employee Relations  
2015-2016

**EFFECTIVE JULY 1, 2016**

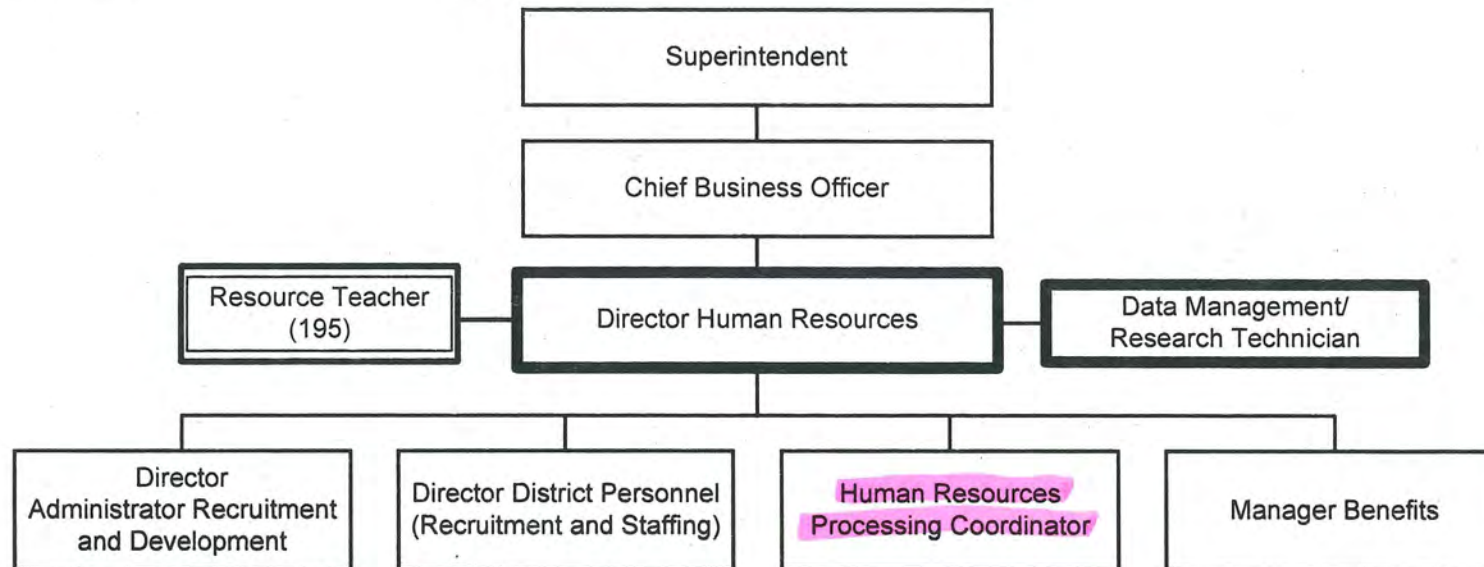


Summary:

General Fund Positions: 7  
Categorical Fund Positions: 0

05/10/16

Cost Center HU1  
Human Resources Division  
2015-2016



Summary:

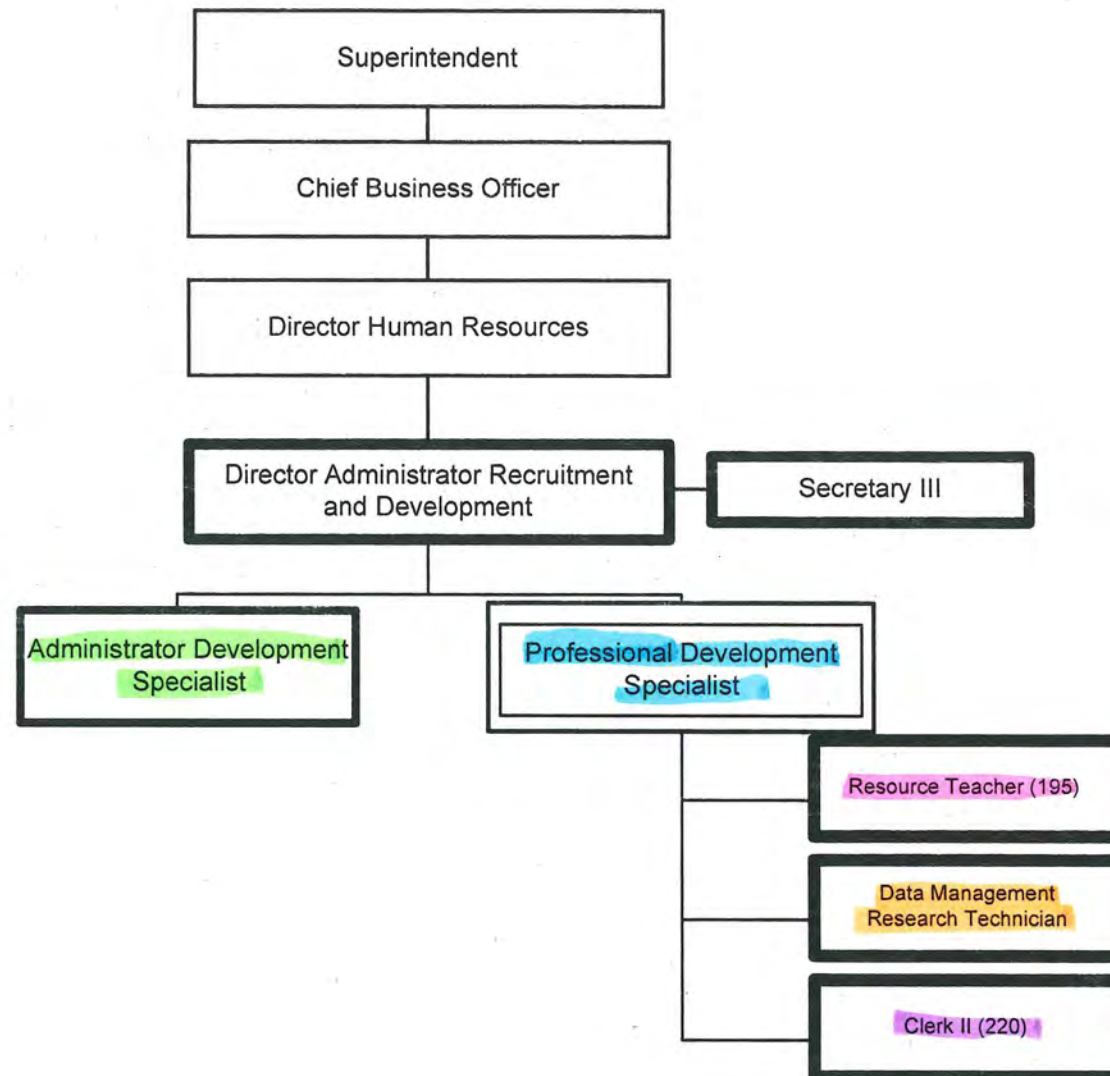
General Fund Positions: 2

Categorical Fund Positions: 1

5/10/2016

Munis Unit No. AR1  
Administrator Recruitment and Development  
2015-2016

**EFFECTIVE July 1, 2016**



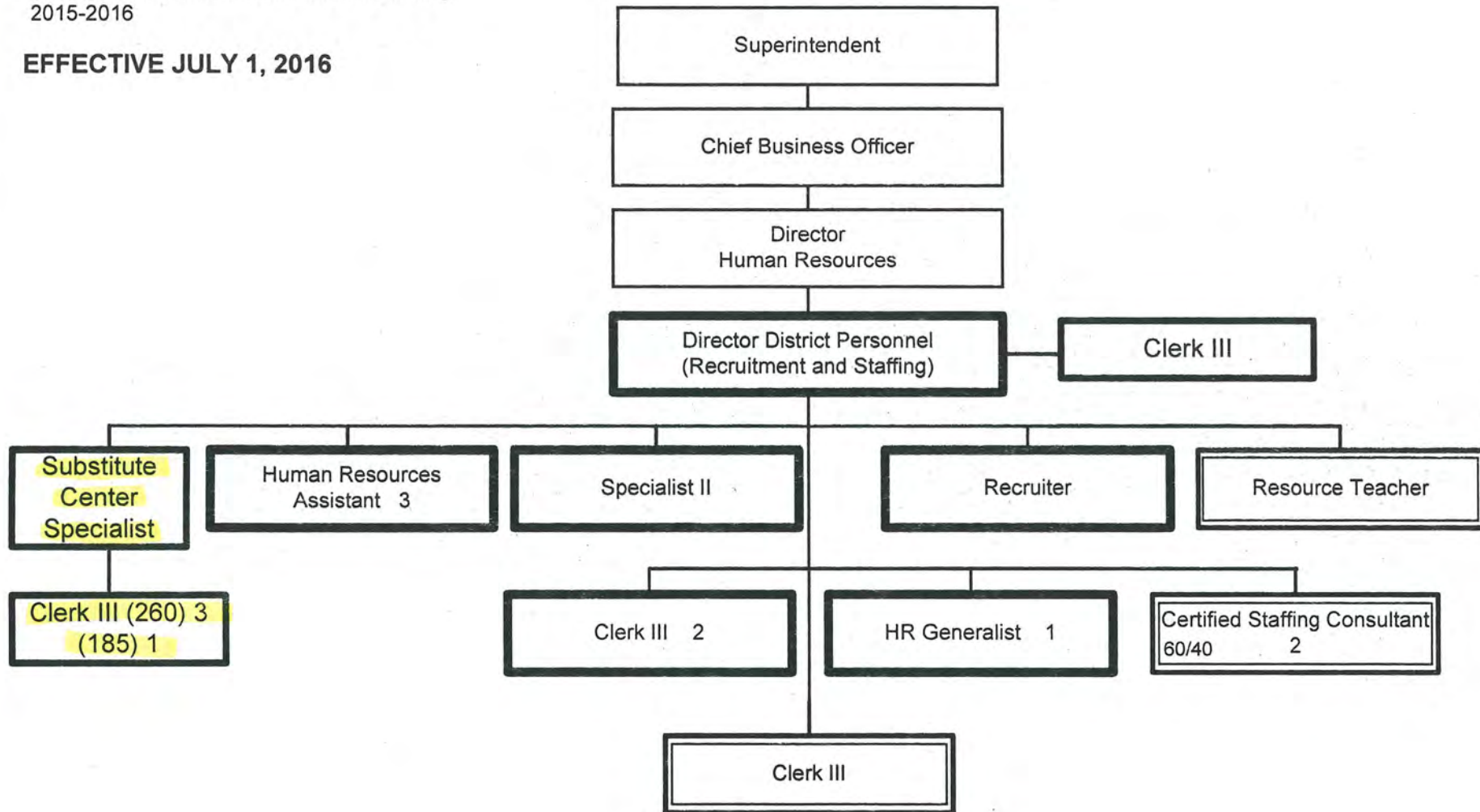
**Summary:**

General Fund Positions: 6

Categorical Fund Positions: 1

05/10/2016

**EFFECTIVE JULY 1, 2016**



**Summary:**

General Fund Positions: 15

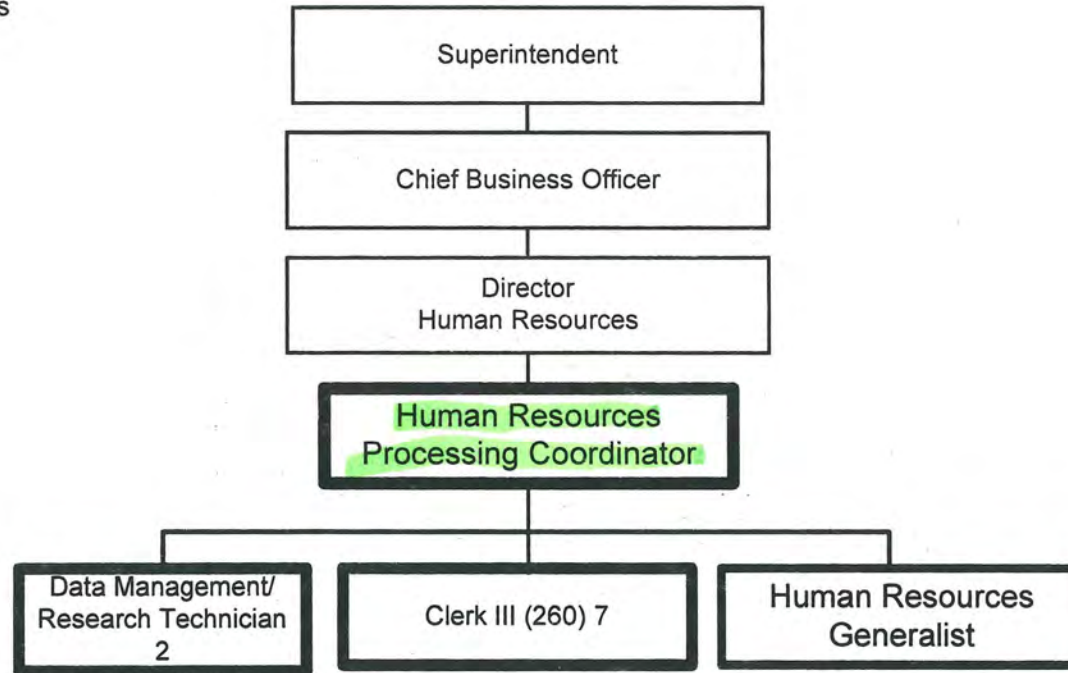
Categorical Fund Positions: 3

05/10/16



Munis Unit No. CS1  
Human Resources Support Services  
2015-2016

**EFFECTIVE JULY 1, 2016**



Summary:

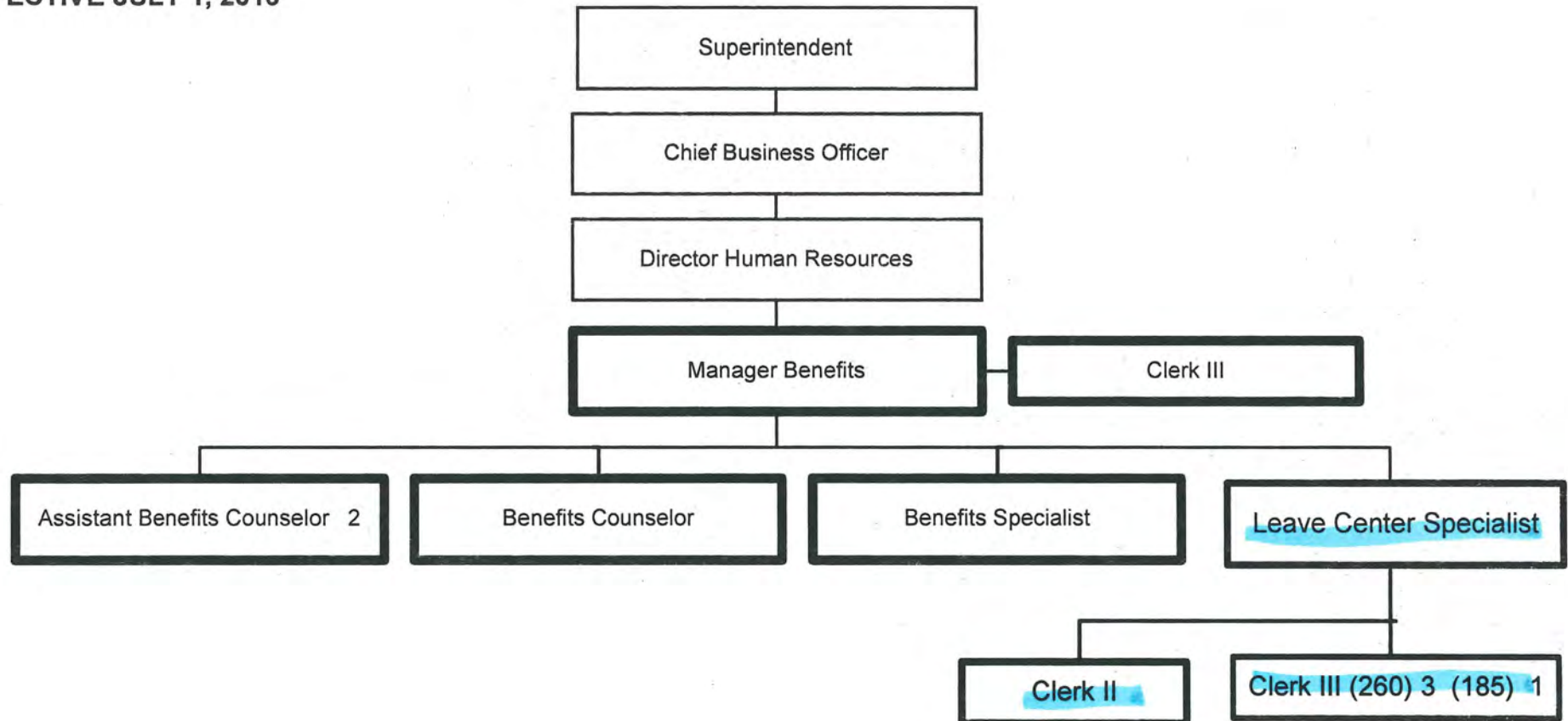
General Fund Positions: 12

Categorical Fund Positions: 0

05/10/16

Munis Unit No. BA1  
Risk Management and Benefits  
2015-2016

**EFFECTIVE JULY 1, 2016**



Summary:

General Fund Positions 12  
Categorical Fund Positions: 0

05/10/16