



**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary	Year	2016-2017
Activity Account	Archery		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	175.00	
<b>RECEIPTS</b>		
Donations	150.00	
Tshirt Sales	370.00	
Regional Fees	240.00	
Tournament	2,000.00	
<b>EXPENDITURES</b>		
Tshirts		370.00
Regional fee		240.00
Equipment		2,000.00
Totals	2,760.00	2,610.00

Sponsor/Club Treasurer \_\_\_\_\_

  
Principal

Date 5/4/16

Date 5/4/16

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary	Year	2016-2017
Activity Account	Music		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	447.00	
<b>RECEIPTS</b>		
Recorder Sales	200.00	
Third Honor Choir	140.00	
Rotary Award	50.00	
<b>EXPENDITURES</b>		
Recorder Costs		200.00
Third Honor Choir Reg Fee		140.00
<b>Totals</b>	<b>390.00</b>	<b>340.00</b>

*Yvonne Nichols*  
Sponsor/Club/Treasurer

*[Signature]*  
Principal

5/4/16  
Date

5/4/16  
Date

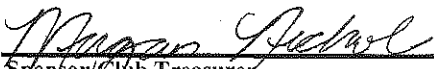
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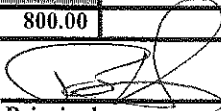
SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary	Year	2016-2017
Activity Account	Box Tops		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	958.00	
RECEIPTS		
Box Top collection	800.00	
EXPENDITURES		
Music Supplies		500.00
Choral Music		100.00
<b>Totals</b>	<b>800.00</b>	<b>600.00</b>

  
Sponsor/Club Treasurer

  
Principal

5/4/16  
Date

5/4/16  
Date

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**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary	Year	2016-2017
Activity Account	PTO		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	5,000.00	
<b>RECEIPTS</b>		
Pumpkin Patch	6,700.00	
Cookbook Sales	810.00	
Spring Fling	5,000.00	
<b>EXPENDITURES</b>		
Staff Star		500.00
Pumpkin Patch		1,600.00
Spring Fling Costs		1,500.00
Santa Shop		1,000.00
Student Tech		12,910.00
<b>Totals</b>	<b>12,510.00</b>	<b>17,510.00</b>

Heather Harris  
Sponsor/Club Treasurer

  
Principal

5/4/16  
Date

5/4/16  
Date

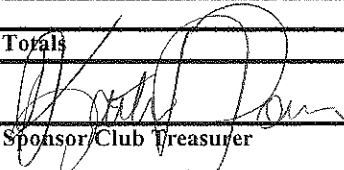
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**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary	Year	2016-2017
Activity Account	Yearbook		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	500.00	
<b>RECEIPTS</b>		
Yearbook Sales	4,700.00	
<b>EXPENDITURES</b>		
Yearbook Costs		4,500.00
<b>Totals</b>	<b>4,700.00</b>	<b>4,500.00</b>

  
 Sponsor/Club Treasurer  
 Date 5/4/16

  
 Principal  
 Date 5/4/16


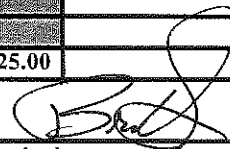
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**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary	Year	2016-2017
Activity Account	5th Grade FT		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	-	
<b>RECEIPTS</b>		
Adm Fee Collected	1,725.00	
<b>EXPENDITURES</b>		
Admission Fee		1,725.00
<b>Totals</b>	<b>1,725.00</b>	<b>1,725.00</b>

 _____ Sponsor/Club Treasurer	 _____ Principal
Date <u>5/4/16</u>	Date <u>5/4/16</u>

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SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary	Year	2016-2017
Activity Account	Student Rewards		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	3,129.00	
<b>RECEIPTS</b>		
Smencil Sales	875.00	
Tshirt Sales	880.00	
Student Drink Sales	600.00	
Donations	1,600.00	
Popcorn Sales	870.00	
Nacho Sales	1,000.00	
Coke bottle tops	60.00	
<b>EXPENDITURES</b>		
Principal Breakfast		1,000.00
Tshirt Costs		750.00
Family night		300.00
PBIS Rewards		1,000.00
Nacho Popcorn costs		600.00
Other Student Rewards		500.00
<b>Totals</b>	<b>5,885.00</b>	<b>4,150.00</b>

  
Sponsor/Club Treasurer

  
Principal

5/4/16  
Date

5/4/16  
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SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary	Year	2016-2017
Activity Account	STLP		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	145.00	
RECEIPTS		
Donations	150.00	
EXPENDITURES		
Tshirts		295.00
Totals	150.00	295.00

  
\_\_\_\_\_  
Sponsor/Club Treasurer

  
\_\_\_\_\_  
Principal

Date 5/04/16

Date 5/4/16

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**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

<b>School</b>	North Todd Elementary	<b>Year</b>	2016-2017
<b>Activity Account</b>	Library		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	3,400.00	
<b>RECEIPTS</b>		
Fall Bookfair	5,300.00	
Spring Bookfair	5,600.00	
<b>EXPENDITURES</b>		
Fall Bookfair cost		3,900.00
Spring Bookfair cost		3,900.00
World Book Inc Online		365.00
Starfall Education		270.00
Library Supplies		600.00
<b>Totals</b>	<b>10,900.00</b>	<b>9,035.00</b>

*[Signature]*  
Sponsor/Club Treasurer

*[Signature]*  
Principal

5/4/16  
Date

5/4/16  
Date


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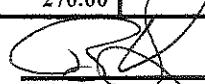
SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary	Year	2016-2017
Activity Account	Guidance		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	295.00	
<b>RECEIPTS</b>		
Disability Forms	270.00	
<b>EXPENDITURES</b>		
Career Day Expense		200.00
<b>Totals</b>	<b>270.00</b>	<b>200.00</b>

  
Sponsor/Club Treasurer

  
Principal

5/14/16  
Date

5/4/16  
Date


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**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary	Year	2016-2017
Activity Account	Gifted and Talented		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	-	
<b>RECEIPTS</b>		
FT Adm Collections	500.00	
<b>EXPENDITURES</b>		
FT Admission TCBOE		500.00
<b>Totals</b>	<b>500.00</b>	<b>500.00</b>

  
Sponsor/Club Treasurer

  
Principal

5/4/16  
Date

5/4/16  
Date

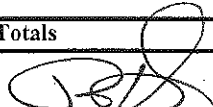
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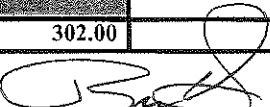
**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary	Year	2016-2017
Activity Account	Academic Team		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	102.00	
<b>RECEIPTS</b>		
Donations	200.00	
<b>EXPENDITURES</b>		
KAAC Membership		225.00
<b>Totals</b>	<b>302.00</b>	<b>225.00</b>

  
 \_\_\_\_\_  
 Sponsor/Club Treasurer

  
 \_\_\_\_\_  
 Principal

5/4/16  
 \_\_\_\_\_  
 Date

5/4/16  
 \_\_\_\_\_  
 Date


Submit to Principal By April 15


SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary	Year	2016-2017
Activity Account	Environmental Classroom		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	506.00	
RECEIPTS		
EXPENDITURES		
Earth Day Materials		200.00
Totals	-	200.00

  
Sponsor/Club Treasurer

  
Principal

5/4/16  
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SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary	Year	2016-2017
Activity Account	Field Trip		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	-	
<b>RECEIPTS</b>		
Field Trip Collections	385.00	
<b>EXPENDITURES</b>		
FT Admission		385.00
<b>Totals</b>	385.00	385.00

J. Smith  
Sponsor/Club Treasurer

[Signature]  
Principal

5/4/16  
Date

5/4/16  
Date

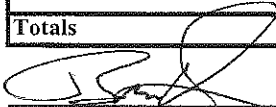
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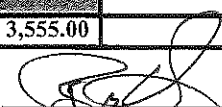
**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary	Year	2016-2017
Activity Account	General		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	5,516.00	
<b>RECEIPTS</b>		
Interest	240.00	
Fall picture Sales	1,800.00	
Spring Picture Sales	1,500.00	
MLK Award	15.00	
<b>EXPENDITURES</b>		
Student Supplies		950.00
Technology		3,000.00
<b>Totals</b>	<b>3,555.00</b>	<b>3,950.00</b>

  
 \_\_\_\_\_  
 Sponsor/Club Treasurer  
 5/4/16  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 Principal  
 5/4/16  
 \_\_\_\_\_  
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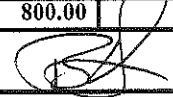
**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary	Year	2016-2017
Activity Account	Lounge		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	990.00	
<b>RECEIPTS</b>		
Staff Drink Sales	800.00	
<b>EXPENDITURES</b>		
Staff showers		60.00
EOY Meal		500.00
Staff Supplies		200.00
Totals	800.00	760.00

  
 Sponsor/Club Treasurer

  
 Principal

Date 5/4/16

Date 5/4/16


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**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary	Year	2016-2017
Activity Account	Playground		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	257.00	
<b>RECEIPTS</b>		
<b>EXPENDITURES</b>		
Playground supplies		257.00
<b>Totals</b>	-	257.00

  
Sponsor/Club Treasurer

  
Principal

5/4/16  
Date

5/4/16  
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SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary	Year	2016-2017
Activity Account	Art		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	-	
RECEIPTS		
Conservation Award	150.00	
EXPENDITURES		
Art Supplies		150.00
Totals	150.00	150.00

  
Sponsor/Club Treasurer

  
Principal

5/4/16  
Date

5/4/16  
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