

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Apr-14	Apr-15	Apr-16	FY14	FY15	FY116
Schools	\$ 1,498	\$ 2,224	\$ 1,807	\$ 21,239	\$ 29,441	\$ 21,597
	68.00	105.17	80.50	952.50	1,321.92	943.60
Maintenance	\$ 74	\$ 306	\$ 43	\$ 8,513	\$ 10,693	\$ 4,130
	2.00	15.00	1.75	251.00	318.70	120.75
Operations	\$ -	\$ -	\$ -	\$ 7,804	\$ 80	\$ -
	-	-	-	242.25	2.00	-
Finance	\$ -	\$ -	\$ 294	\$ 3,800	\$ 209	\$ 3,074
	-	-	12.00	154.00	8.00	114.25
Transportation	\$ 2,280	\$ 2,980	\$ 13,949	\$ 45,327	\$ 61,425	\$ 124,435
Office & Garage	237.00	21.00	122.25	875.50	1,412.00	2,023.75
Field trip hours	73.50	91.75	384.00	769.70	828.25	2,590.00
Human Resources	\$ -	\$ -	\$ -	\$ 1,379	\$ -	\$ 1,318
	-	-	-	60.00	-	56.00
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780
	-	-	-	-	-	20.00
Student Services	\$ -	\$ 238	\$ -	\$ -	\$ 238	\$ -
	-	8.00	-	-	8.00	-
Food Service	\$ -	\$ 50	\$ 65	\$ 1,765	\$ 1,256	\$ 2,022
	-	1.75	2.00	71.25	45.00	69.50
TOTALS	\$ 3,852	\$ 5,798	\$ 16,158	\$ 89,827	\$ 103,342	\$ 157,148
	155.25	242.67	602.50	3,376.20	3,943.87	5,931.60