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**SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT**

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FOR 2016 10

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>401AN TITLE IIA TEACHER QUALITY NONPUBLIC</u>							
<u>0102118 0338 401AN REGISTRATION FEE</u>	4,989	1,387	310.00	.00	.00	1,077.00	22.4%
<u>220 4500 401AN RESTRICTED FED THRU</u>	-4,989	-1,387	.00	.00	.00	-1,387.00	.0%*
TOTAL TITLE IIA TEACHER QUALITY N	0	0	310.00	.00	.00	-310.00	100.0%
TOTAL REVENUES	-4,989	-1,387	.00	.00	.00	-1,387.00	
TOTAL EXPENSES	4,989	1,387	310.00	.00	.00	1,077.00	
<u>401BN TITLE IIA TEACHER QUALITY NONPUBLIC</u>							
<u>0002118 0338 401BN REGISTRATION FEE</u>	1,347	1,360	.00	.00	.00	1,360.00	.0%
<u>220 4500 401BN RESTRICTED FED THRU</u>	-1,347	-1,360	.00	.00	.00	-1,360.00	.0%*
TOTAL TITLE IIA TEACHER QUALITY N	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-1,347	-1,360	.00	.00	.00	-1,360.00	
TOTAL EXPENSES	1,347	1,360	.00	.00	.00	1,360.00	
GRAND TOTAL	0	0	310.00	.00	.00	-310.00	100.0%

** END OF REPORT - Generated by BOB ROUSE **