

PROJECT IDENTIFICATION

Initial: x

Revised: _____

Emergency: _____

District
Name: Henderson CountyDistrict
Code: 251Facility
Name: Henderson Co. High, North
Middle and South MiddleSchool
Code: 060, 065
and 150Grade Level Served: 9-12 and 6-8Current Student Capacity: 1671, 677
and 615District Facilities Plan Date: Jun-12Project Name: Henderson Co. High, North Middle and South Middle Gym Lighting Replacement

Building ID Number: _____

Project Site
Physical Address: Three sites Street _____ City _____Construction Delivery Method: ☐ General Contractor ☐ Construction Mgr. ☐ Guaranteed Energy Savings ContractDistrict's Procurement Standard: ☒ Model Procurement (KRS 45A) ☐ Bid Law (KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- ☐ 1. New Building
- ☐ 2. Addition
- ☐ 3. Major Renovation (Describe) _____
- ☐ 4. New Relocatable Classroom Number _____ Size _____
- ☐ 5. Equipment/Furnishings Procurement (Describe) _____
- ☐ 6. Minor Project (Describe) Minor project, single system (lighting) replacement
- ☐ 7. Site (Complete the Following)
- a. New Site Acquisition _____ Expansion _____ Number of Acres _____
- b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____
- c. Location _____
- d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: _____
2. Discretionary Item Number: _____
3. Minor project not listed on Facility Plan: 1c.1, 2c.6 and 2c.7

C. Provide a complete narrative of the proposed project.

The project will include the replacement of the gym lighting in the Henderson Co. High, North Middle and South Middle Schools. The district proposes to replace the existing fixtures with new LED fixtures purchased off the State price contract. The district has in its employ, certified electricians and will rent the needed access equipment to undertake the work. The district will employ an Engineer licensed in the Commonwealth of Kentucky to review the proposed work and evaluate the photometrics of the proposed fixtures.

Please note that even though the work is noted on the DFP, since this is "minor project" addressing only one building system, the district will submit a Capital Funds Request to access the proposed funding.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

SCHOOL DISTRICT: Henderson County Initial: x Revised: _____ BG# _____
 PROJECT NAME: Henderson Co. High, North Middle and South Middle Gym Lighting Replacement

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	<u>\$83,000.00</u>
2. Architect/Engineer Fee	<u>\$2,000.00</u>
3. Construction Manager Fee	_____
4. Bond Discount	_____
5. Fiscal Agent Fee	_____
6. Construction Contingencies	<u>\$4,000.00</u>
7. Site Acquisition	_____
8. Equipment/Furnishings	_____
9. Equipment/Computers	_____
10. Technology Network Sys. (KETS)	_____
11. Other*	_____
12. Other*	_____
13. Other*	_____
14. Other*	_____
Total Project Cost	<u>\$89,000.00</u>

*Define

B. Funds Available:

1. SFCC Cash Req.	_____
2. SFCC Bond Req.	_____
3. SFCC Bond Sale	_____
4. Local FSPK Bond Sale	_____
5. Local Gen. Fund Bond Sale	_____
6. Cash - General Fund	_____
7. Cash - Capital Outlay	_____
8. Cash - Building Fund	<u>\$89,000.00</u>
9. Cash - Inv. Earnings	_____
10. KETS	_____
11. KYTC Reimbursement	_____
12. Other*	_____
13. Other*	_____
14. Other*	_____
Total Funds Available	<u>\$89,000.00</u>

*Define

Please note that the district will submit a Capital Funds Request to access the proposed funding.

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE - District Facilities Branch _____ Date _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

KDE - District Financial Management _____

Date: _____
 BG-1 Form - 2013

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments _____

KDE - District Support _____

Date: _____ BG # _____