

Dayton Middle/High School

2016-2017 School Year Projections (REVISED MAY 1)

GRADE	1/1/2016 # STUDENTS MONTH 5	CAP	TEACHING POSITION REQUIRED	15/16 CURRENT # TEACHERS	16-17 STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2016-2017 ALLOCATIONS	CLASS SIZE
7	58	31	1.87	3.0	56	1.81	3.0	18.67
8	54	31	1.74	3.0	58	1.87	3.0	19.33
9	67	31	2.16	3.0	54	1.74	3.0	18.00
10	62	31	2.00	3.0	67	2.16	3.0	22.33
11	62	31	2.00	3.0	62	2.00	2.5	24.80
12	46	31	1.48	2.0	62	2.00	2.0	31.00
TOTAL	349		11.26	17.0	359	11.58	16.5	21.76

Art			1	1.0			1.0
Band			1	1.0			1.0
Business			2	2.0			2.0
Gifted/Talented			0	0.0			0.0
Physical Ed			1	1.0			1.0
Graphic Arts/Wood			0	0.0			0.0
Library			0	0.0			0.0
Foreign Lang			1	1.0			1.0
Special Ed			4.5	4.5			4.0
Speech	Contracted		0	0.0			0.0
Counselor			1	1.0			1.0
Principal			1	1.0			1.0
Asst Principal			1	1.0			1.0
Credit Recovery			1	1.0			1.0
DaytonA			1	1.0			1.0
Total			15.5	15.5			15.0

Total-Certified			26.76	32.5		11.58	31.5
CLASSIFIED POSITIONS							ALLOCATED
Custodians				1.5		0	2.0

Lead Custodian				1.0		0	1.0	
Instructional Aide-SPED				2.0		0	2.0	
Media Clerk				1.0		0	1.0	
Instructional Aide-OTHER				2.0		0	2.0	MAY 1ST ADJUSTMENT
Secretary				1.0		0	1.0	
Bookkeeper				1.0		0	1.0	
Registrar				1.0		0	1.0	
Nurse				0.4		0	0.4	
Total-Classified			0.00	10.9		0.00	11.4	

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/SIG/ITINERANT)

SECTION 6: PRIOR YEAR EOY ADA: 332.98x \$100/PER PUPIL = \$ 33,298.00

SECTION 7: CAN BE POSITIONS FUNDED BY DISTRICT