

Lincoln Elementary School

2016-2017 School Year Projections (REVISED MAY 1)

GRADE	1/1/2016 # STUDENTS MONTH 5	CAP	TEACHING POSITION REQUIRED	15/16 CURRENT # TEACHERS		2016-17 # STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2016-2017 ALLOCATIONS	Class Size	ADJUSTED MAY 1
Preschool				2.5			2	2.0		2.5

K	73	24	3.04	3.0		73	3.04	3.0	24.33
1	83	24	3.46	4.0		73	3.04	3.0	24.33
2	78	24	3.25	4.0		83	3.46	4.0	20.75
3	70	24	2.92	4.0		78	3.25	3.0	26.00
All Primary	304		12.67	15.0		307	12.79	13.0	*
4	73	28	2.61	3.0		70	2.50	3.0	23.33
5	82	29	2.83	4.0		73	2.52	3.0	24.33
6	56	29	1.93	2.0		82	2.83	3.0	27.33
All Intermed	211		7.37	9.0		225	7.84	9.0	
TOTAL K-6	515		20.03	24.0		532	20.64	22.0	24.18

G/T			0.5	0.5				0.5
Physical Education			1	1.0				1.0
Arts & Humanities			1	1.0				1.0
Library			1	1.0				1.0
Spec Education			6.5	6.5				6.0
Speech			2	2.0				2.0
Counselor	1-GRANT		1	1.0				1.0
Asst Principal			1	1.0				1.0
Principal			1	1.0				1.0
Total - Other			15	15.0				14.5

Total Certified (PS/K/1-6)				41.5			0.00	38.5
CLASSIFIED POSITIONS								ALLOCATED

Instructional Aide-Kindergarten			3.0				3.0
Instructional Aide-SPED			3.0				3.0
Instructional Aide-Preschool			3.0				2.0
Custodian			1.5				2.0
Lead Custodian			1.0				1.0
Secretary			1.0				1.0
Bookkeeper			1.0				1.0
Nurse			0.6				0.6
Lunchroom Monitor			0.5				0.5
Total-Classified			14.6				14.1

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(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/ITINERANT)

SECTION 6: PRIOR YEAR EOY ADA: 481.62 x \$100/PER PUPIL = \$ 48,162.00

SECTION 7: CAN BE POSITIONS FUNDED BY DISTRICT