

PROJECT IDENTIFICATION Initial: X Revised: \_\_\_\_\_ Emergency: \_\_\_\_\_  
District Name: Jefferson District Code: 275 Facility Name: Butler Traditional High School School Code: 045  
Grade Level Served: 9-12 Current Student Capacity: 1208 District Facilities Plan Date: \_\_\_\_\_  
Project Name: Phase I HVAC Renovation Building ID Number: \_\_\_\_\_  
Project Site 2222 Crums Lane Louisville  
Physical Address: \_\_\_\_\_ Street \_\_\_\_\_ City \_\_\_\_\_  
Construction Delivery Method: ☒ General Contractor ☐ Construction Mgr. ☐ Guaranteed Energy Savings Contract  
District's Procurement Standard: ☒ Model Procurement (KRS 45A) ☐ Bid Law (KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- ☐ 1. New Building  
☐ 2. Addition  
☒ 3. Major Renovation (Describe) Complete HVAC renovation, electrical upgrade and window replacement  
☐ 4. New Relocatable Classroom Number \_\_\_\_\_ Size \_\_\_\_\_  
☐ 5. Equipment/Furnishings Procurement (Describe) \_\_\_\_\_  
☐ 6. Minor Project (Describe) \_\_\_\_\_  
☐ 7. Site (Complete the Following)  
a. New Site Acquisition \_\_\_\_\_ Expansion \_\_\_\_\_ Number of Acres \_\_\_\_\_  
b. A site has been acquired in accordance with 702 KAR 4:050 requirements. \_\_\_\_\_  
c. Location \_\_\_\_\_  
d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: \_\_\_\_\_

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 2c/9  
2. Discretionary Item Number: \_\_\_\_\_  
3. Minor project not listed on Facility Plan: \_\_\_\_\_

C. Provide a complete narrative of the proposed project.

The scope of the project shall include but not be limited to the complete replacement of the HVAC system, new sprinkler system, security system, switchgear, sound, fire alarm system, window replacement, ceiling, lights, various locations for hazardous material abatement, creation of a secure entrance, administrative area modifications and renovation of various finishes may also occur.

D. Proposed work related to the project but excluded from the scope of this BG1: \_\_\_\_\_

SCHOOL DISTRICT: JEFFERSON COUNTY Initial: \_\_\_\_\_ Revised xx BG# 16-004  
(16-004) PHASE I HVAC RENOVATION  
BUTLER THS

II PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Cost:

1. Total Construction Cost	17,760,420
2. Architect/Engineer Fee	1,171,249
3. Construction Manager Fee	
4. Bond Discount	414,240
5. Fiscal Agent Fee / Bank Rating	119,781
6. Construction Contingencies	895,021
7. Site Acquisition	
8. Equipment/Furnishings	70,000
9. Equipment/Computers	
10. Technology Network System (KETS)	
11. Other* <u>Surveys/Reimbursables</u>	24,760
12. Other* <u>Testing/Monitoring</u>	11,550
13. Other* <u>Asbestos Abatement</u>	140,000
14. Other* <u>Moving</u>	105,000
Total Project Cost	20,712,021

\*Define

B. Funds Available:

1. SFCC Cash Requirement	
2. SFCC Bond Requirement	
3. SFCC Bond Sale	19,502,000
4. Local FSPK Bond Sale	1,210,021
5. Local General Fund Bond Sale	
6. Cash – General Fund	
7. Cash – Capital Outlay	
8. Cash – Building Fund	
9. Cash – Investment Earnings	
10. KETS	
11. KYTC Reimbursement	
12. Other* _____	
13. Other* _____	
14. Other* _____	
Total Funds Available	20,712,021

Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

**NOTE:** Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE – District Financial Management.

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is approved by the KDE – District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_ Branch Manager, KDE – District Facilities Branch \_\_\_\_\_ Date

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:**  
Tentative financial approval: based upon information provided to this office in support of projected cost.

Comments: \_\_\_\_\_

\_\_\_\_\_

KDE – District Financial Management

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL APPLICATION:**  
This building project application is hereby approved according to the condition outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: \_\_\_\_\_

\_\_\_\_\_

KDE – District Support

Date: \_\_\_\_\_