

**2016-2017  
DAYTON MIDDLE & HIGH SCHOOL  
SBDM BUDGET**

**MARCH 1 ALLOCATION**

SECTION 6 ALLOCATION PRIOR EOY ADA 332.98 x \$ 100.00	33,298
GRADE 7 = 60.72    GRADE 8 = 68.47	
GRADE 9 = 72.61    GRADE 10 = 72.2    GRADE 11 = 45.75    GRADE 12 = 43.74	
<b>TOTAL SECTION 6</b>	<b>33,298</b>

SECTION 7 ALLOCATION	(COPIER- 50%)	6,918
	(GRADUATION EXPENSE)	1,500
	(SOFTWARE/INSTRUCTIONAL RESOURCES	3,008
	(SR TRIP ALLOTMENT)	1,000
	(COMMUNITY BASED INST- BUSCHLE)	1,000
	(FIELD TRIPS)	2,000
	(BAND)	1,500
	(REWARDS)	500
<b>TOTAL SECTION 7</b>		<b>17,426</b>

<b>TOTAL GENERAL FUND ALLOCATION</b>	<b>50,724</b>
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SECTION 9 PROFESSIONAL DEVELOPMENT	(unknown at this time)	0
<b>TOTAL PROFESSIONAL DEVELOPMENT</b>		<b>0</b>

<b>TOTAL DAYTON MIDDLE &amp; HIGH SCHOOL 2016-2017 MARCH 1 SBDM BUDGET ALLOCATIONS</b>	<b>50,724</b>
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<b>MARCH 1 ALLOCATION 2016-2017</b>	<b>\$50,724</b>
<b>PROFESSIONAL DEVELOPMENT</b>	<b>\$0.00</b>

**2016-2017  
LINCOLN ELEMENTARY  
SBDM BUDGET**

MARCH 1 ALLOCATION

SECTION 6 ALLOCATION PRIOR EOY ADA 481.62 X \$ 100.00	48,162
TOTAL SECTION 6	<u>48,162</u>

SECTION 7 ALLOCATION	(COPIER - 50%)	6,918
*allotted \$2,000 Software - Field trips now paid from SAF	(SOFTWARE & INST RESOURCES)	5,008
	(REWARDS)	500
TOTAL SECTION 7		<u>12,426</u>

TOTAL GENERAL FUND ALLOCATION	<u><u>60,588</u></u>
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SECTION 9 PROFESSIONAL DEVELOPMENT	(unavailable at this time)	0
TOTAL PROFESSIONAL DEVELOPMENT		<u>0</u>

TOTAL <b>LINCOLN</b> 2016-2017 MARCH 1 SBDM BUDGET ALLOCATIONS	<b>60,588</b>
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<b>MARCH 1 ALLOCATION 2016-2017</b>	<b>\$60,588</b>
PROFESSIONAL DEVELOPMENT	\$0