

Projected Costs for 2016 Challenge Days on June 1, 2 & 3, 2016 at Henderson County High School, North Middle School and South Middle School

Three 6 ½ hour Challenge Days @ \$2525 each=**\$7575**

Travel Expenses (includes airfare, hotel, rental car, parking, meals, etc... for two Challenge Day staff members for three days) = **\$2863.50 ***

Expenses at each school for meals and water @ \$650 per school=**\$1950***

Supplies for each school (Kleenex, pens, markers, flip charts, etc...) @ \$97 each school=**\$291***

Total Projected Expenses for Challenge Days on June 1, 2 & 3=**\$12,679***

***Projected expenses based upon an average of last year's expenses for food, travel and supplies**