



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: April 25, 2016

TOPIC: Approval of a Proposed Change Order (No. Eleven) to the Contract for the Renovation at Squires Elementary School BG 14-121

PREPARED BY: Myron Thompson, Senior Director, Operations & Support @ 381-4165

Recommended Action on: 4/25/2016
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Eleven to the contract with D.W. Wilburn, Inc. for the renovation of Squires Elementary School in the amount of \$59,570.25 (Fifty-nine Thousand, Five Hundred Seventy Dollars and Twenty-five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$3,220.36 (Three Thousand, Two Hundred Twenty Dollars and Thirty-six Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The renovation of the existing Squires Elementary School is listed as priority 1c.10 on FCPS's 2013 District Facility Plan. JRA Architects produced final Construction Documents for bidding describing a renovation of the existing building and the construction of an addition totaling approximately 79,656 SF to serve 600 students, based upon FCPS elementary school program standards. Bids were received on September 17, 2014 and construction began in November, 2014. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.15% A/E FEE
To improve original plans and specs:			
• Provide labor, materials and equipment for removal of existing EIFS system and installation of new board insulation over existing masonry wall; deduct:		(\$2,961.00)	\$0
To resolve unforeseen conflict:			
• Provide labor, materials and equipment to demo existing lower level curtain wall and construct new curtain wall and install terrazzo base on new masonry wall; add:		\$62,531.25	\$3,220.36
Total Change Order No. Eleven:		\$59,570.25	
Design consultant fees:			\$3,220.36
Total Cost:		\$62,790.61	

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Superintendent Emmanuel Caulk

A 5% contingency (\$608,300) is included in the project's available funds. There have been ten previous change orders on this project. The cost of the current and all changes orders represents a 1.17% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0823603	14121	0840	\$488,125.59

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the additive Change Order No. Eleven to the contract with D.W. Wilburn, Inc. for the renovation of Squires Elementary School in the amount of \$59,570.25 (Fifty-nine Thousand, Five Hundred Seventy Dollars and Twenty-five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$3,220.36 (Three Thousand, Two Hundred Twenty Dollars and Thirty-six Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Melissa Bacon, Board Chair

Emmanuel Caulk, Superintendent